

1 [To appropriate \$5,259,000 of funding from the General Fund Reserve in Fiscal Year 2005-  
2 2006 to provide an advance of \$5,259,000 million to the San Francisco Unified School District  
3 from the City’s future obligations to the Public Education Enrichment Fund to assist in keeping  
4 public elementary schools open for Fiscal Year 2006-2007.]

5 **Ordinance appropriating \$5,259,000 from the General Fund Reserve in Fiscal Year**  
6 **2005-2006 to provide an advance of \$5,259,000 million to the San Francisco Unified**  
7 **School District from the City’s future funding obligations to the Public Education**  
8 **Enrichment Fund.**

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10 Be it ordained by the People of the City and County of San Francisco:

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12 Section 1. The funding appropriated below is to be used to reduce the need to quickly decide  
13 on school closures and provide the San Francisco Unified School District and the City with  
14 time to engage in an improved process to provide for quality education throughout the City;  
15 and it is contingent upon additional obligations herein.

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17 Section 2. The sources of funding outlined below are herein appropriated to reflect the  
18 funding available for Fiscal Year 2005-2006.

19 **SOURCES APPROPRIATION**

Fund	Index Code	Subobject	Amount
1G AGF AAA – GF – Non	*CON1GAGFAAA	097GR General Reserve	\$5,259,000
Project – Controlled			
<b>Total SOURCES Appropriation</b>			<b>\$5,259,000</b>

1 Section 3. The uses of funding outlined below are herein appropriated in Fiscal Year 2005-  
 2 2006 to maintain public elementary schools in the San Francisco Unified School District for  
 3 Fiscal Year 2006-2007.

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 5 **USES APPROPRIATION**

Fund	Project	Subobject	Amount
2S CHF USD Public	PCIPRH--Public Education	03500 Other Current	\$5,259,000
Education Projects	Enrichment Fund Advance	Expenses	
<b>Total USES Appropriation</b>			<b>\$5,259,000</b>

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 11 Section 4. The availability of the \$5,259,000 advance is contingent upon the San Francisco  
 12 Unified School District:

- 14 a. Not taking any action to close a large number of schools in the next 60 days.
- 16 b. Participating in a joint City/School District Task Force to establish criteria and provide  
 17 recommendations for keeping schools open in the short-term that provides for:  
 18 geographic distribution of quality schools; diversity of the student bodies within those  
 19 schools; quality special programs, such as immersion, throughout the district;  
 20 increasing enrollment in schools; and a community outreach program to engage  
 21 parents, students teachers and others as changes are being developed and proposed.
- 23 c. Developing a five-year plan, within one year of the inception of the Task Force, for the  
 24 continued health of the school system in San Francisco. The five-year plan should be  
 25 directed at continuing efforts to provide high quality educational opportunities while

1 emphasizing school site stability for students, parents, teachers and others. The five-  
2 year plan should also establish a process where Public Education Enrichment Funds  
3 are directed to programs based on the criteria in Section 4b and that further the goals  
4 of the five-year plan.

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6 d. Modifying the process to include the Board of Supervisors' City and School District  
7 Select Committee in the development of the annual expenditure plan for the Public  
8 Education Enrichment Fund through the.

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10 Section 5. The City shall recoup the advance by reducing its allocation to the Public  
11 Education Enrichment Fund by \$2.0 million in Fiscal Year 2007-2008 and \$3.259 million in  
12 Fiscal Year 2008-2009.

13 FUNDS AVAILABLE

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15 APPROVED AS TO FORM: EDWARD M. HARRINGTON

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17 DENNIS J. HERRERA, City Attorney Controller

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19 By: \_\_\_\_\_ By: \_\_\_\_\_

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21 Deputy City Attorney

1 **Instructions on Transfers**

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3 To transfers funds from the General Fund Reserve to the Public Education Fund pursuant to  
4 Administrative Code Section 10.100-368, all appropriations for the San Francisco Unified  
5 School District are consolidated to the Public Education Fund, to be accomplished through the  
6 following appropriated transfers:  
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8 **TRANSFERS APPROPRIATION**

9	<b>Fund</b>	<b>Index Code</b>	<b>Subobject</b>	<b>Amount</b>
10	1G AGF AAA – GF – Non	GECHPRHA932D	0932D Operating Transfers Out	\$5,259,000
11	Project – Controlled		to 2S CHF Children’s Fund	
12	2S CHF USD Public	CHCHPRHA301G	9301G Operating Transfers in	\$5,259,000
13	Education Projects	<b>Project:</b> PCIPRH –	from 1G General Fund	
14		SFUSD Project		

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