

BUDGET
Beverage Container Recycling Grant Program
Fiscal Year 2018–19 and 2019–20
RBC 30 and RBC 31

Directions: **This is a required application document.** Include the total dollar amount in each applicable budget category shown below. Add rows to each section as needed. After you complete this document, save it to your computer and then upload it to the Documents tab of your application. A completed Example and the Criteria can be found on the following tabs.

SF CRV Convenience Alliance	
ADMINISTRATIVE	
Operating Expenses	
Rent/leases @\$500/4 hr shift	234500.00
Project Management @\$125/hr	67000.00
Operations Management @\$100/hr	60000.00
Subtotal	361500.00
EDUCATION	
Public Education and Outreach/School Education/Media/Materials	
Not to exceed 25 percent of total grant award	
Smart Phone App	
Bag Drop Outreach campaign	
Subtotal	167500.00
EQUIPMENT	
2 mobile Recycling Center units per year	167500.00
One 10 million CRVable capacity sorting table per year	83750.00
Software Design, Engineering, Insurance	83750.00
Subtotal	335000.00
PERSONNEL	
List Consultant, Title, Total Hours and Rate of Pay	
Quality Control \$45/hr	121000.00
Lawyer \$550/hr.	15000.00
Subtotal	136000.00
Total Budgeted Expenses	1000000.00