

File No. 161344

Committee Item No. 9  
Board Item No. \_\_\_\_\_

### COMMITTEE/BOARD OF SUPERVISORS

#### AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee Date January 11, 2017

Board of Supervisors Meeting Date \_\_\_\_\_

#### Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong Date January 6, 2017  
Completed by: Linda Wong Date \_\_\_\_\_

1 [Appropriation - Real Property Transfer Tax Revenue - Fund Immigration-Related Legal  
2 Services - FY2016-2017 - \$1,500,000]

3 **Ordinance appropriating \$1,500,000 of Real Property Transfer Tax Revenue to the**  
4 **Mayor’s Office of Housing and Community Development, City Administrator’s Office of**  
5 **Civic Engagement and Immigrant Affairs, and Human Rights Commission to fund legal**  
6 **representation, pathways to citizenship, public outreach, and rapid response social**  
7 **services in FY2016-2017.**

8  
9 Note: Additions are *single-underline italics Times New Roman*;  
10 deletions are *strikethrough italics Times New Roman*.  
11 Board amendment additions are double underlined.  
12 Board amendment deletions are ~~strikethrough normal~~.

13 Be it ordained by the People of the City and County of San Francisco:

14 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
15 projected revenue for Fiscal Year 2016-17.

16  
17 **SOURCES Appropriation**

Fund	Index/Project Code	Subject	Description	Amount
1G AGF AAA	995031	12510	Real Property Transfer	\$1,500,000
General Fund			Tax	
Unallocated				
<b>Total SOURCES Appropriation</b>				<b>\$1,500,000</b>

25

1 Section 2. The uses of funding outlined below are herein appropriated in Character 038  
 2 City Grant Programs and reflect the projected use of funding for community-based organization  
 3 immigration court support and rapid response social and legal services through MOHCD,  
 4 assistance in creating pathways to citizenship through the ADM-OCEIA, and a public outreach  
 5 campaign through the HRC in Fiscal Year 2016-17.

Fund	Index/Project Code	Subject	Description	Amount
1G AGF AAA	TBD	03800 –Community	Immigration court	\$1,000,000
General Fund		Based Organization	defense -	
Unallocated		Services – Budget	MOHCD	
1G AGF AAA	TBD	03800 – Community	Social and legal	\$200,000
General Fund		Based Organization	services –	
Unallocated		Services – Budget	MOHCD	
1G AGF AAA	TBD	03800 – Community	Pathways to	\$200,000
General Fund		Based Organization	citizenship -	
Unallocated		Services – Budget	OCEIA	
1G AGF AAA	TBD	03800– Community	Public outreach	\$100,000
General Fund		Based Organization	campaign –	
Unallocated		Services– Budget	HRC	
<b>Total USES Appropriation</b>				<b>\$1,500,000</b>

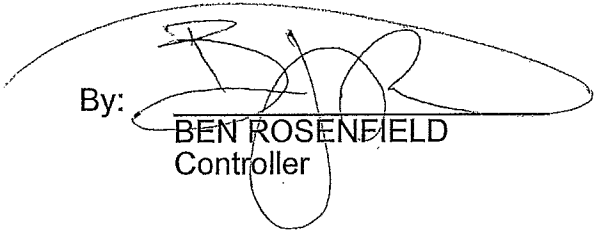
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Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this Ordinance as necessary to conform to Generally Accepted Accounting Principles and revised wage and benefit rates.

APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE  
BEN ROSENFELD, Controller

By:   
\_\_\_\_\_  
BUCK DELVENTHAL  
Deputy City Attorney

By:   
\_\_\_\_\_  
BEN ROSENFELD  
Controller

President, District 5  
BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco 94102-4689  
Tel. No. 554-7630  
Fax No. 554-7634  
TDD/TTY No. 544-5227

BOS-101 B+F  
CAB, Leg Dep,  
Bos IT, BOSGRS

London Breed

**PRESIDENTIAL ACTION**

Date: 12/5/17

To: Angela Calvillo, Clerk of the Board of Supervisors

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2017 JAN -5 PM 4:27  
OK

Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No. 161344 Mayor  
(Primary Sponsor)

Title. Ordinance appropriating \$1,500,000 of Real Property Transfer Tax Revenue

Transferring (Board Rule No 3.3)

File No. \_\_\_\_\_  
(Primary Sponsor)

Title. \_\_\_\_\_

From: \_\_\_\_\_ Committee

To: \_\_\_\_\_ Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor \_\_\_\_\_

Replacing Supervisor \_\_\_\_\_

For: \_\_\_\_\_ Meeting  
(Date) (Committee)

London Breed, President  
Board of Supervisors

OFFICE OF THE MAYOR  
SAN FRANCISCO



EDWIN M. LEE

TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: *for* Mayor Edwin M. Lee *A*  
RE: Appropriation – \$1,500,000 of Real Property Transfer Tax Revenue to fund immigration-related legal services in Fiscal Year 2016-17  
DATE: December 13, 2016

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Attached for introduction to the Board of Supervisors is an ordinance Appropriating \$1,500,000 of Real Property Transfer Tax Revenue to the Mayor's Office of Housing and Community Development (MOHCD), City Administrator's Office of Civic Engagement and Immigrant Affairs (ADM-OCEIA), and Human Rights Commission (HRC) to fund legal representation, pathways to citizenship, public outreach, and rapid response social services in FY2016-17.

Should you have any questions, please contact Mawuli Tugbenyoh (415) 554-5168.

*[Handwritten signature]*  
2016 DEC 13 PM 2:13  
SAN FRANCISCO, CA 94102-4681