

**Union Square Park Revitalization Budget**

Project Budget		Funding Sources	
Planning and Design Soft Cost	\$ 363,000.00	Governor's Office of Business and Economic Dev	\$ 2,000,000.00
Indirect Cost	\$ 267,000.00		
Construction Hard Cost	\$ 1,075,000.00		
Activation Cost	\$ 50,000.00		
Contingency	\$ 245,000.00		
Total Project Budget	\$ 2,000,000.00	Total Funding Sources	\$ 2,000,000.00