

HCD AHSC Sunnydale HOPE SF Block 7 Expenditure Schedule

Proposed expenditures for the HCD AHSC Sunnydale Block 7 Grant.

	Agency	Project Description	HCD Funding Amount
STI #1	San Francisco Municipal Transportation Agency (SFMTA) via the Mayor's Office of Housing and Community Development (MOHCD)	Transit Signal Priority upgrades along the along six bus routes, including the 8-Bayshore, the 8AX Express, the 8BX Express, the 91 OWL, the 9 San Bruno and the 9 San Bruno Rapid. In all, 13 intersections will be upgraded with transit signal priority leading to faster, more reliable transit service and increased ridership.	\$4,580,000
STI #2	San Francisco Recreation and Parks Department (RPD) via the Mayor's Office of Housing and Community Development (MOHCD)	The bicycle project is located in the southwest corner of John McLaren Park and through Crocker Amazon Playground, both sites managed by San Francisco Recreation and Park Department. The project is comprised of 4 separate legs of two-way multi-use path/bikeway with a central spine connecting them all between the Gleneagles Golf Course entrance, and the La Grande Triangle near La Grande Playground in Crocker Amazon Playground.	\$3,958,445
STI #3	Sunnydale Block 7 Housing Partners, L.P. via Mercy Housing California	The Sunnydale on-site sidewalk improvements are part of a Master Infrastructure Plan Sunnydale Phase 3, which will realign, create new streets and pedestrian infrastructure in the neighborhood of Sunnydale to create greater accessibility and safety to the residents. In this Phase, Mercy Housing California will construct sidewalks on both sides of the newly constructed streets: Santos Avenue, Blythedale Avenue, Sunrise Way, Velasco Avenue, and Sunnydale Avenue.	\$500,000
TRA #1	San Francisco Municipal Transportation Agency (SFMTA) via the Mayor's Office of Housing and Community Development (MOHCD)	The goal of the Sunnydale Transit Optimization Project is to reduce bus delays by installing five bus boarding bulbs to reduce transit travel times. The SFMTA will install five bus boarding bulbs that will result in faster, more reliable transit service along the 8 Bayshore, the 9 San Bruno and 91 3rd Street including regular, express and rapid service along these routes. Bus boarding bulbs will be located at Visitacion & Sawyer (IB); Visitacion & Schwerin (IB/OB); Visitacion & Rutland (IB/OB).	\$1,500,000

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PGM #1	Mercy Housing California	Each of the restricted units will be provided with one (1) free transit pass for three years. Each card or pass will have a minimum value of 40 average commute length rides a month as determined by the transit agency.	\$256,608
PGM #2	San Francisco Community Land Trust (SFCLT) via Mercy Housing California	SFCLT is a nonprofit organization that creates permanently affordable housing for those of low-to-moderate-income through the community ownership of land. Guided by the principles of anti-displacement and racial justice, SFCLT stabilizes neighborhoods and creates greater access to housing and homeownership opportunities particularly for BIPOC communities. SFCLT's work encompasses: program development, foreclosure intervention, rental to homeownership conversion, innovative workforce housing homeownership opportunities, fee-for-service programs, co-op education, CLTs, and workforce development.	\$150,000

PGM #3	WFD -- FACES SF via Mercy Housing California	The FACES SF Workforce Program is located in the Visitacion Valley neighborhood. Since 2004, the Workforce Program has assisted San Francisco and Bay Area residents in acquiring the skills they need to enter the workforce or advance their careers. The Sunnydale Block 7 Workforce Development Partnership is aimed to expand training and employment support services for Sunnydale and Visitacion Valley residents, as well as residents throughout the San Francisco area including low-income populations who live in disadvantaged census tracts. FACES SF will offer comprehensive Job Readiness Training (JRT) through soft skills training/workshops and/or individualized services to prepare individuals to be personally effective at work. In addition, supportive services to assist residents in achieving economic stability and general well-being.	\$150,000
PGM #4	San Francisco Bicycle Coalition Education Fund via Mercy Housing California	Through the Bike It Forward program, the San Francisco Bicycle Coalition has provided programming and distributed no-cost bicycles and safety resources in this area since 2012. The program has served nearly 2,000 bicycle recipients in the last 12 years, now averaging over 300 bicycles distributed per year.	\$150,000

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		<p>The program has been active in San Francisco’s southeast neighborhoods for years, offering these services for low-income, multilingual residents. Until 2021, the program maintained its bike shop in the Bayview-Hunters Point neighborhood, and the southeast has been the geographic area of greatest focus for the program. The program has partnered with many organizations in the southeast, including Young Community Developers, 100% College Prep, the Alice Griffith Apartments, and the Candlestick Point State Recreational Area.</p>	
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Total: \$11,245,053