

FILE NO: 190753

Petitions and Communications received from July 1, 2019, through July 8, 2019, for reference by the President to Committee considering related matters, or to be ordered filed by the Clerk on July 16, 2019.

Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information will not be redacted.

From the Office of the Mayor, pursuant to Charter, Section 4.117, making the following appointment to the Entertainment Commission: Copy: Each Supervisor. (1)

Ben Bleiman - term ending July 1, 2023

From the Office of the Mayor, making the following appointment to the Treasure Island Development Authority Board of Directors: Copy: Each Supervisor. (2)

Ruby Bolaria-Shifrin - term ending February 26, 2022

From the Office of the Mayor, pursuant to Charter, Section 4.106, making the following appointment to the Board of Appeals: Copy: Each Supervisor. (3)

Eduardo Santacana - term ending July 1, 2020

From the Office of the Mayor, pursuant to Charter, Section 3.100, submitting notice designating Supervisor Stefani as Acting-Mayor from Sunday, June 30, 2019, at 9:46 p.m. until Tuesday, July 2, 2019, at 3:59 p.m. and Supervisor Mandelman as Acting-Mayor from Tuesday, July 2, 2019, at 4:00 p.m. until Friday, July 5, 2019, at 9:42 p.m. Copy: Each Supervisor. (4)

From the Office of the Controller's City Services Auditor, submitting its Annual Work Plan for FY2019-2020. Copy: Each Supervisor. (5)

From the Office of Contract Monitoring Division, submitting an Administrative Code, Chapter 12B, Waiver Request. Copy: Each Supervisor. (6)

From the Police Department, pursuant to Administrative Code, Section 10.100-305, submitting the Annual Report on Gifts Received up to \$10,000. Copy: Each Supervisor. (7)

From the Juvenile Probation Department, pursuant to Administrative Code, Section 12I.5, submitting the Semi-Annual Report on civil detainers and communications with a Federal agency charged with enforcement of the Federal immigration law (City Ordinance 12I). Copy: Each Supervisor. (8)

From the Department of Aging and Adult Services, submitting the Community Living Fund Annual Plan for July 2019 to June 2020, the Program for Case Management and Purchase of Resources and Services Six Month Report: July-Dec 2018. Copy: Each Supervisor. (9)

From the Department of Public Health, pursuant to Resolution No. 563-10, submitting the FY2018-2019 Contingency Report. Copy: Each Supervisor. (10)

From Human Services Agency, submitting an Administrative Code, Chapter 12B, Waiver Request. Copy: Each Supervisor. (11)

From Spencer Hudson, Indivisible SF, regarding President Trump's comments on the homelessness crisis. Copy: Each Supervisor. (12)

From concerned citizens, regarding Type-21 Liquor License for CloudKitchens, located at 475 6th Street. 8 letters. File No. 190492. Copy: Each Supervisor. (13)

From Erin Archuleta, regarding small business permit streamlining. File No. 181211. Copy: Each Supervisor. (14)

From the Office of Contact Administration, submitting changes to the Minimum Compensation Ordinance (MCO) and Health Care Accountability Ordinance (HCAO) - Effective July 1, 2019. Copy: Each Supervisor. (15)

From Christopher Kerby, regarding the San Francisco School Board decision to spend \$600,000 to remove a mural. Copy: Each Supervisor. (16)

From the Office of the Controller, pursuant to Administrative Code, Chapter 41A, submitting Short-Term Residential Rental Registry Fee - Municipal Code Authorized Fee Increases. Copy: Each Supervisor. (17)

From Ahimsa Porter Sumchai MD, submitting an article she authored, entitled "Houses in the MUD," regarding housing at Hunters Point Shipyard. Copy: Each Supervisor. (18)

From: [Mchugh, Eileen \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#); [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Young, Victor \(BOS\)](#); [GIVNER, JON \(CAT\)](#); [Karunaratne, Kanishka \(MYR\)](#)
Subject: Mayoral Renomination
Date: Monday, July 1, 2019 5:05:00 PM
Attachments: [Clerk's Memo 7.1.19.pdf](#)
[Mayoral Nomination 7.1.19.pdf](#)

Hello,

The Office of the Mayor submitted the attached complete Mayoral Renomination package, pursuant to Charter Section, 7.117. Please see the attached memo from the Clerk of the Board for more information and instructions.

Thank you,



Eileen McHugh
Executive Assistant
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-7703 | Fax: (415) 554-5163
eileen.e.mchugh@sfgov.org | www.sfbos.org

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

Date: July 1, 2019
To: Members, Board of Supervisors
From:  Angela Calvillo, Clerk of the Board
Subject:  Mayoral Renomination

On July 1, 2019, the Mayor submitted the following complete renomination package, pursuant to Charter, Section 4.117:

- **Ben Bleiman** - Entertainment Commission - term ending July 1, 2023

Entertainment Commission nominations are subject to approval by the Board of Supervisors (Board) and shall be the subject of a public hearing and vote within 60 days. If the Board fails to act on a nomination within 60 days from the date the nomination is transmitted to the Clerk of the Board, the nomination shall be deemed confirmed as provided by Charter, Section 4.117.

The Office of the Clerk of the Board has opened a file for this nomination (File No. 190742) and a hearing will be scheduled before the Rules Committee.

(Attachments)

c: Alisa Somera - Legislative Deputy
Victor Young - Rules Clerk
Jon Givner - Deputy City Attorney
Kanishka Cheng - Mayor's Director of Commission Affairs

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

Notice of Reappointment

July 1, 2019

San Francisco Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Honorable Board of Supervisors:

Pursuant to Charter Section 4.117, of the Charter of the City and County of San Francisco, I make the following reappointment:

Ben Bleiman to the Entertainment Commission for a four year term ending July 1, 2023.

I am confident that Mr. Bleiman will serve our community well. Attached are his qualifications to serve, which demonstrate how his appointment represents the communities of interest, neighborhoods and diverse populations of the City and County of San Francisco.

Should you have any question about this appointment, please contact my Director of Commission Affairs, Kanishka Karunaratne Cheng, at 415.554.6696

Sincerely,

A handwritten signature in blue ink that reads "London Breed".

London N. Breed
Mayor, City and County of San Francisco

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2019 JUL - 1 AM 10:53
BY [initials]

From: [Mchugh, Eileen \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#); [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Young, Victor \(BOS\)](#); [Karunaratne, Kanishka \(MYR\)](#); [GIVNER, JON \(CAT\)](#)
Subject: Mayoral Nomination
Date: Tuesday, July 2, 2019 5:51:00 PM
Attachments: [Clerk's Memo.pdf](#)
[Mayoral Nomination.pdf](#)

Hello,

The Office of the Mayor submitted the attached complete nomination package. Please see the attached memo from the Clerk of the Board for more information and instructions.

Thank you,

Eileen McHugh
Executive Assistant
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-7703 | Fax: (415) 554-5163
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1 Dr. Carlton B. Goodlett Place, Room 244
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Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

Date: July 2, 2019
To: Members, Board of Supervisors
From: Angela Calvillo, Clerk of the Board
Subject: Nomination by the Mayor

On July 2, 2019, the Mayor submitted the following complete nomination package to the Treasure Island Development Authority Board of Directors:

- **Ruby Bolaria-Shifrin** - term ending February 26, 2022

Pursuant to Article V, Section 7 of the Treasure Island Development Authority Bylaws, this nomination is subject to approval by the Board of Supervisors by a majority vote.

The Office of the Clerk of the Board will open a file for this nomination and a hearing will be scheduled.

(Attachment)

c: Alisa Somera - Legislative Deputy
Jon Givner - Deputy City Attorney
Kanishka Cheng - Director of Commission Affairs

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

Notice of Appointment

June 30, 2019

San Francisco Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2019 JUL -2 AM 11:54
BY AK

Honorable Board of Supervisors:

Pursuant to Article V, Section 7, of the Treasure Island Redevelopment Authority Bylaws, I make the following appointment:

Ruby Bolaria-Shifrin to the Treasure Island Development Authority Board of Directors to the seat formerly held by Jean Paul Samaha to fulfill a four year term ending February 26, 2022.

I am confident that Ms. Bolaria-Shifrin will serve our community well. Attached are her qualifications to serve, which demonstrate how her appointment represents the communities of interest, neighborhoods and diverse populations of the City and County of San Francisco.

Should you have any question about this appointment, please contact my Director of Commission Affairs, Kanishka Karunaratne Cheng, at 415.554.6298

Sincerely,

A handwritten signature in blue ink that reads "London Breed".

London N. Breed
Mayor, City and County of San Francisco

From: [Mchugh, Eileen \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#); [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Young, Victor \(BOS\)](#); [BOS Legislation \(BOS\)](#); [Kittler, Sophia \(MYR\)](#); [GIVNER, JON \(CAT\)](#)
Subject: Mayoral Nomination
Date: Wednesday, July 3, 2019 3:33:00 PM
Attachments: [Clerk's Memo 7.3.19.pdf](#)
[Mayoral Nomination 7.3.19.pdf](#)

Hello,

The Office of the Mayor submitted the attached complete nomination package. Please see the attached memo from the Clerk of the Board for more information and instructions.

Thank you,

Eileen McHugh
Executive Assistant
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
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TDD/TTY No. 554-5227

MEMORANDUM

Date: July 3, 2019
To: Members, Board of Supervisors
From: Angela Calvillo, Clerk of the Board
Subject: Mayoral Nomination

On July 3, 2019, the Mayor submitted the following complete nomination package:

- **Eduardo Santacana** - Board of Appeals - term ending July 1, 2020

Pursuant to Charter, Section 4.106, this nomination shall be the subject of a public hearing and vote within 60 days. If the Board fails to act on the nomination within 60 days of the date the nomination is transmitted to the Clerk of the Board of Supervisors, the nominee shall be deemed approved.

The Office of the Clerk of the Board will open a file for this nomination and a hearing will be scheduled.

(Attachments)

c: Alisa Somera - Legislative Deputy
Victor Young - Rules Clerk
Jon Givner - Deputy City Attorney
Kanishka Cheng - Director of Commission Affairs

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

Notice of Nomination

June 30, 2019

San Francisco Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2019 JUL -3 AM 10:43
BY [Signature]

Honorable Board of Supervisors:

Pursuant to Charter Section 4.106 I hereby make the following nomination:

Eduardo Santacana to the Board of Appeals in the seat formerly held by Frank Fung to fulfill the remainder of a four year term ending July 1, 2020.

I am confident that Mr. Santacana will serve our community well. Attached are his qualifications to serve, which demonstrate how his appointment represents the communities of interest, neighborhoods and diverse populations of the City and County of San Francisco.

Should you have any question about this appointment, please contact my Director of Commission Affairs, Kanishka Karunaratne Cheng, at 415.554.6696

Sincerely,

A handwritten signature in blue ink that reads "London Breed".

London N. Breed
Mayor, City and County of San Francisco

From: [Mchugh, Eileen \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#); [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Nevin, Peggy \(BOS\)](#); [Laxamana, Junko \(BOS\)](#); [Kittler, Sophia \(MYR\)](#); [GIVNER, JON \(CAT\)](#)
Subject: Acting-Mayor Notice
Date: Friday, June 28, 2019 5:15:00 PM
Attachments: [Acting-Mayor Notice.pdf](#)

Hello,

Please find the attached memo from Mayor London N. Breed designating Supervisor Catherine Stefani as Acting-Mayor from Sunday, June 30, 2019, at 9:46 p.m. until Tuesday, July 2, 2019, at 3:59 p.m. and Supervisor Rafael Mandelman from Tuesday, July 2, 2019, at 4:00 p.m. until her return on Friday, July 5, 2019, at 9:42 p.m. In the event she is delayed, Supervisor Mandelman will continue to be Acting-Mayor until her return to California.

Thank you,

Eileen McHugh
Executive Assistant
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-7703 | Fax: (415) 554-5163
eileen.e.mchugh@sfgov.org | www.sfbos.org

305-11
COB, Aides
Leg. Dep. OPS,
Mayor's Office
Dep. City Atty

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

June 28, 2019

Ms. Angela Calvillo
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

Dear Ms. Calvillo,

Pursuant to Charter Section 3.100, I hereby designate Supervisor Catherine Stefani as Acting-Mayor from the time I leave the State of California on Sunday, June 30, 2019, at 9:46 p.m. until Tuesday, July 2, 2019, at 3:59 p.m.

I further designate Supervisor Rafael Mandelman as Acting-Mayor from Tuesday, July 2, 2019, at 4:00 p.m. until I return on Friday, July 5, 2019, at 9:42 p.m.

In the event I am delayed, I designate Supervisor Rafael Mandelman to continue to be the Acting-Mayor until my return to California.

Sincerely,

London N. Breed
Mayor

cc: Mr. Dennis Herrera, City Attorney

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2019 JUN 28 PM 4:47
BY [Signature]

From: [Reports, Controller \(CON\)](#)
To: [Calvillo, Angela \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [BOS-Supervisors](#); [BOS-Legislative Aides](#); [Elsbernd, Sean \(MYR\)](#); [Fay, Abigail \(MYR\)](#); [Bruss, Andrea \(MYR\)](#); [Philhour, Marjan \(MYR\)](#); [Power, Andres \(MYR\)](#); [Kirkpatrick, Kelly \(MYR\)](#); [Valdez, Marie \(MYR\)](#); [Cretan, Jeff \(MYR\)](#); [Lynch, Andy \(MYR\)](#); [Kittler, Sophia \(MYR\)](#); [alubos@sftc.org](#); [pkilkenny@sftc.org](#); [Rose, Harvey \(BUD\)](#); [Campbell, Severin \(BUD\)](#); [Newman, Debra \(BUD\)](#); [Docs, SF \(LIB\)](#); [CON-EVERYONE](#); [MYR-ALL Department Heads](#); [CON-Finance Officers](#)
Subject: Issued: City Services Auditor Fiscal Year 2019-20 Work Plan
Date: Tuesday, July 2, 2019 12:25:03 PM

The Office of the Controller's City Services Auditor (CSA) today issued its annual work plan for fiscal year 2019-20. The work plan highlights the division's accomplishments during fiscal year 2018-19, describes audits, projects, and programs planned for fiscal year 2019-20, and is pending feedback from the Citizens Audit Review Board.

To view the full report, please visit our website at: <http://openbook.sfgov.org/webreports/details3.aspx?id=2726>

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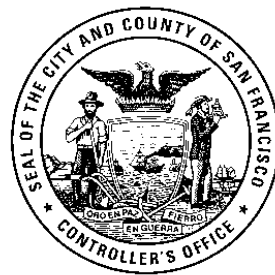
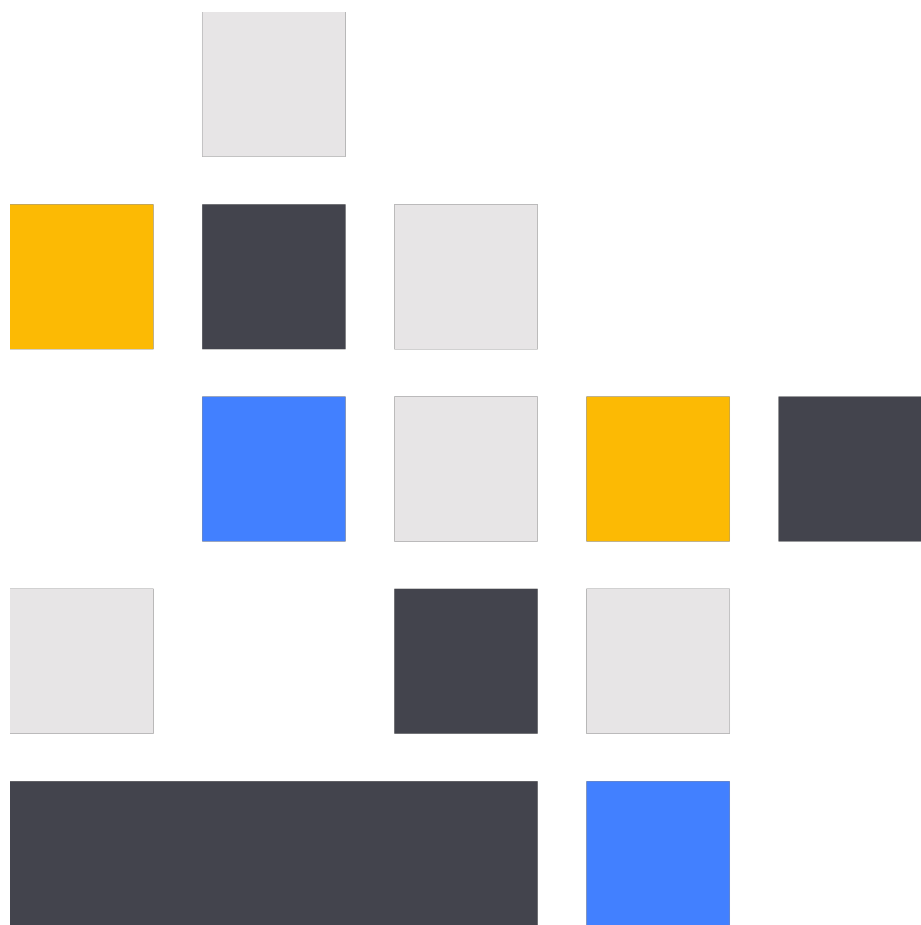
For questions about the report, please contact Chief Audit Executive Tonia Lediju at tonia.lediju@sfgov.org / 415-554-5393 or Director of City Performance Peg Stevenson at peg.stevenson@sfgov.org / 415-554-7522.

Follow us on Twitter [@SFController](#). To subscribe to our reports, go [here](#).

City Services Auditor Annual Work Plan

Fiscal Year 2019-20

The work plan highlights the division's accomplishments during fiscal year 2018-19 and describes audits, projects, and programs planned for fiscal year 2019-20.



July 2, 2019

City & County of San Francisco
Office of the Controller
City Services Auditor

About the Office of the Controller

The Office of the Controller works to ensure the City's financial integrity and to promote efficient, effective, and accountable government. The Controller's Office strives to be a model for good government and to make the City a better place to live and work.

About the City Services Auditor

The City Services Auditor (CSA) was created in the Office of the Controller through an amendment to the Charter of the City and County of San Francisco (City) that voters approved in 2003. Charter Appendix F grants CSA broad authority to:

- Report on the level and effectiveness of San Francisco's public services and benchmark the City to other public agencies and jurisdictions.
- Conduct financial and performance audits of city departments, contractors, and functions to assess efficiency and effectiveness of processes and services.
- Operate a whistleblower hotline and website and investigate reports of waste, fraud, and abuse of city resources.
- Ensure the financial integrity and improve the overall performance and efficiency of city government.

Throughout the fiscal year, CSA publishes its audit reports, performance reports, and technical assistance project summaries on the [Controller's website](#). The public is invited to subscribe to CSA's reports, search the database of reports, and use publicly available financial and performance data on the CSA website.

The Citizen's General Obligation Bond Oversight Committee has and will provide input on the CSA annual work plan, which is subject to refinement and change throughout the year.

Audits Division:

Tonia Lediju, PhD, Chief Audit Executive

City Performance Division:

Peg Stevenson, Director

For more information, please contact:

Office of the Controller
City and County of San Francisco
City Hall, Room 316
1 Dr. Carlton B. Goodlett Place
(415) 554-7500 | controller@sfgov.org

Or visit:

<http://www.sfcontroller.org>

 [@sfcontroller](https://twitter.com/sfcontroller)

Our Organization

MISSION

The City Services Auditor (CSA), part of the Office of Controller, seeks to improve public service delivery and promote efficient, effective, and accountable government.

WORK

CSA performs many important services for city government. CSA's Audits Division provides an independent, risk-based assessment of the City's \$12 billion budget for its host of major public service offerings, infrastructure, suppliers, contractors and community-based organizations. Audits staff has expertise in capital project and contractor auditing, data analytics, investigations, evaluating network and system security, and auditing compliance with financial and operational requirements and leading practices. CSA's City Performance Division provides financial and operational analysis, process mapping, program evaluation, and other work to help city agencies improve public services. City Performance procures expert professional services where needed and manages technical and consultant contracts efficiently on behalf of other city departments.

GOALS

Audits Division

- Conduct performance audits of city departments, contractors, and functions to improve efficiency and effectiveness of service delivery and business processes.
- Investigate complaints of fraud, waste, or abuse of city resources received through the whistleblower hotline and website.
- Provide actionable audit recommendations to city leaders to promote and enhance accountability and improve the overall performance and efficiency of city government.

City Performance Division

- Support city departments in making transparent, data-driven decisions in policy development and operational management.
- Guide city departments in aligning programming with resources for greater efficiency and impact.
- Provide city departments with the tools they need to innovate, test, and learn.

RESOURCES

CSA is funded through a commitment of two-tenths of one percent of the City's annual budget. In fiscal year 2019-20 approximately \$20 million is budgeted for CSA's functions under this Charter requirement, plus an additional \$3 million from bond sales linked to multiyear capital programs. CSA has approximately 70 full-time equivalent staff, including auditors, performance analysts, project managers, and operations staff.

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Our 2018-19 Accomplishments

AUDITS DIVISION

In fiscal year 2018-19 the Audits Division continued to provide high quality, impactful services to its audit stakeholders. The division maintained a high client satisfaction rate, while continuing to be recognized as a leader in the auditing field, with staff presenting at numerous local, regional, and national conferences and trainings on topics including performance and construction auditing, finance, whistleblower investigations, and information technology and cybersecurity.

The Audits Division continued to provide critical information to city leaders and promote best practices and accountability through best-in-class audit services by:

- ✓ **Recommending Measures to Strengthen Key Business Processes and Internal Control Environments Through Risk-Based Audit Programs:** Completed audits and assessments involving multiple departments on cash transactions, including cash collections on cable cars, nonprofit organizations that contract with the City, program eligibility, inventory, and procurement card transactions. The division also continued implementing continuous audit programs to help identify high-risk areas and test controls in the City's new financial system.
- ✓ **Proactively Assessing Information Technology (IT) Systems and Computing Environments to Improve Cybersecurity and IT Governance:** Conducted high-impact information security initiatives that went beyond traditional IT general controls auditing—including penetration tests and vulnerability assessments of critical systems—and proactively assessed the City's cybersecurity efforts to ensure the City invests in appropriate safeguards from wide-ranging attacks. Evaluated the City's efforts to ensure the confidentiality, integrity, and availability of sensitive data and adherence to the Committee on Information Technology (COIT) policies and standards. The division continues to partner with the Department of Technology, the City's chief information security officer, and departments' information security professionals to ensure that high-risk issues identified through our work are remediated appropriately and in a timely manner.
- ✓ **Enhancing Transparency of Construction Projects and Capital Programs Citywide:** Completed audits of the 2014 Earthquake Safety and Emergency Response and 2014 Transportation and Road Improvement bond programs, issued recommendations for implementing leading practices in citywide facilities maintenance practices, and provided workshops to city staff responsible for various aspects of capital projects on lessons learned from audits of bond programs, construction safety, contracting for construction services, change management, and project management.
- ✓ **Recommending Measures to Improve Effectiveness, Efficiency, and Economy of Departmental Operations:** Made recommendations to more efficiently use city vehicles and minimize the environmental impact of the City's fleet management, to shorten response times and provide better information through 311, to strengthen the ethical climate and improve the timeliness of

inspections by the Department of Public Health (PUBLIC HEALTH) Environmental Health Branch, and to improve administrative and staffing operations while reducing overtime and risk of officer fatigue at the San Francisco Sheriff's Department.

- ✓ **Ensuring Accountability Through Investigations of Fraud, Waste, and Abuse of City Resources:**
The Audits Division's Whistleblower Program is a multidisciplinary team that collectively possesses the experience and expertise to address the diverse range of allegations. The Whistleblower team investigated and closed 251 reports, resulting in over 100 corrective and preventative actions.

The value of audit work is not only in the findings and conclusions reported, but also in the corrective actions implemented by departments to address the audit recommendations. City departments implemented 98 percent of the Audits Division's recommendations within two years of when they were issued. In addition to its audit services, the division also successfully assisted city leaders and stakeholders by pre-auditing mutual aid reimbursement requests as part of the Camp Fire response and hosted two webinars on issues related to fraud hotline operations and investigations.

CITY PERFORMANCE DIVISION

For the fourth year in a row, the International City/County Management Association's Center for Performance Analytics awarded the City Performance Division the **Certificate of Excellence**, which recognizes local governments for demonstrating excellence in analysis, public transparency, training, and support to staff and decision makers. In fiscal year 2018-19 City Performance:

- ✓ Issued the 2019 biennial [City Survey](#) assessing residents' use of and satisfaction with city services they experience every day: streets, parks, Muni, and libraries. The survey asks about residents' perceptions on topics such as safety, street conditions, and homelessness. New interactive dashboards on the City Survey website allow users to explore and understand the data.
- ✓ The Performance Program continued to update the San Francisco [Performance Scorecards](#) website, including the [citywide benchmarking dashboards](#). The program published biannual performance reporting for all departments in the [fiscal year 2017-18 annual performance measure report](#) and the fiscal years 2019-20 and 2020-21 [Mayor's budget book](#).
- ✓ [Reported on the impact](#) of the City's **Healthy Streets Operations Center**, which coordinates the City's multi-agency response to homeless encampments, people in distress, drug use and sales on the streets, and related street conditions. We supported city teams to develop new tracking methods and analyzed weekly data to show results from the City's efforts to make street responses and interventions more consistent, thoughtful, and service-based.
- ✓ Added new courses and continued to grow the [Data Academy](#) to provide training in analytical software, information design, process analysis, and other tools for city staff. Over 25 city employees taught 78 workshops during the fiscal year, providing training to 1,415 attendees.
- ✓ The [City Performance Lean Program](#) coached staff from 16 departments to complete 27 improvement projects in two Lean Leaders cohorts. Staff worked with human resources divisions at the Public Library and the Public Utilities Commission to reduce time-to-hire, trained over 150 city employees in Lean 101, and launched a new Lean for Executives training.
- ✓ Launched a [Parks Scores Dashboard](#) with interactive visualization of quarterly park maintenance scores, including highest- and lowest-scoring parks, how scores have changed over time, and details about individual parks.
- ✓ Provided critical project management, process improvement, and analytical support to the effort to open a new **One-Stop Permit Center** in summer 2020 at the City's new office building at 49 South Van Ness Avenue. The center will bring together approximately 16 departments and streamline permitting services for a more efficient and customer-friendly experience.
- ✓ Completed oversight of a three-year health consultant contract that provided **Public Health** with strategic analyses and recommendations to succeed in the managed care environment. This included assessing Public Health's capabilities for contract expansion, the financial impact of commercial contracting, the division of financial responsibilities and capitation revenue splits with the San Francisco Health Plan, the requirements of a state license to more broadly participate in insurance plans, and an optimization of in-network transgender surgeries.

Our Plans for 2019-20



PUBLIC HEALTH & HUMAN SERVICES

San Francisco has a strong commitment to public health and human services and strives for the best, most effective delivery of health care and safety net programs. The City must continually work to match its public health services to changing demographics, conditions, funding, and mandates. CSA assists Public Health, the Department of Homelessness and Supportive Housing, Human Services Agency, and others by providing analytical services, contracting assistance, audits, and support for departmental process and system improvements in high-priority areas. In fiscal year 2019-20 CSA will:

- Work with Public Health to improve measurement of behavioral health services provided by city clinics, nonprofit community providers and others. The City needs common names, units of service definitions, a population health analysis and related metrics to better understand and drive toward improving service offerings and outcomes in behavioral health (mental health and substance abuse).
- Audit Public Health's City Option Program.
- Audit shelter operations to evaluate compliance with contract terms and assess operational effectiveness.
- Audit nonprofit organizations' compliance and performance under city contracts.
- Coordinate a process with Public Health emergency medical services, the Fire Department, and private ambulance providers to focus on two critical metrics in cardiac care, understand the system and how we can improve tracking and patient outcomes.
- Continue analytical support for the Healthy Streets Operations Center—a joint command approach to responding to calls on homelessness and related street conditions. Our work is key to the City's goals of improving effectiveness of interventions and client outcomes.
- With the Department of Homelessness and Supportive Housing, work to transition its service contracts toward a system of performance-based, active contract management. New approaches in this area have helped cities increase efficiency, understand the costs of services, and give flexibility to high-performing organizations.
- Analyze and map child abuse prevention services in San Francisco to assist the Human Services Agency in meeting state mandates in this area.



TRANSPORTATION & STREETS

To improve responsiveness and efficiency, CSA provides transportation-related auditing and consulting services. In fiscal year 2019-20 CSA will:

- Provide support to a working group convened by the Mayor and members of the Board of Supervisors to review Muni's service reliability, organizational issues, and performance metrics and provide guidance as the search for a new Municipal Transportation Agency (MTA) director proceeds.
- Implement revised standards to measure street and sidewalk maintenance and cleanliness so the City can better respond to public concern and service needs. Expand reporting to provide more real-time results to Public Works and other City departments.
- Complete a performance audit of MTA's Capital Programs and Construction Division.
- Audit aspects of MTA's operations, including contracting, cash handling on cable cars, and eligibility programs.



INFRASTRUCTURE, CAPITAL & FACILITIES

To promote fiscal sustainability, government efficiency, and interdepartmental collaboration, CSA provides audit, oversight, and technical assistance services related to the City's capital improvement programs and bond expenditures. In fiscal year 2019-20 CSA will:

- Continue work to support the City's planned new permit center now under construction at 49 South Van Ness. Those seeking plan approvals and permits from the City will have customer service help, simple and fast ways to get advice on their project, straightforward transactions, and transparency on wait and processing times. We are working with a dozen departments to design and improve how permits are done in San Francisco.
- Work with the departments that build capital projects on planned analyses of the labor, bidding environment, and other features of the construction market that affect the City's costs, time to build, and ability to deliver the ten-year Capital Plan.
- Audit various general obligation bond programs' expenditures, project management practices, and construction contract close-out procedures.
- Audit the Recreation and Park Department's Strategic Plan.
- Complete audits of the City's below market rate program and development impact fee collection and distribution practices.



PROCUREMENT & CONTRACT OVERSIGHT

To improve government efficiency and responsiveness and promote affordability, CSA performs work on the City's contracting and procurement efforts. In fiscal year 2019-20 CSA will:

- Support the City's nonprofit providers by convening a quarterly forum on city policy, funding, standards, and programming that affects the sector. Work will also include implementing the City's first round of funding provided to contractors under the Minimum Compensation Ordinance.

- Assist with the Controller's Office effort to bring more of the City's bids for services and supplies—and its contracting processes overall—into the central system used for all financial transactions and reporting.
- Work with the Office of Contract Administration, Ethics Commission, and other stakeholders on standardizing ways to test for and prevent possible conflicts of interest in public contracting.
- Audit third-party contract compliance and risks.
- Continue implementing the purchase card (P-card) and procure-to-pay citywide audit programs.
- Audit the IT procurement process and contracting practices of the Public Library.



PUBLIC SAFETY

To ensure government efficiency and effective collaboration with public safety agencies, CSA has done a variety of work. In fiscal year 2019-20 CSA will:

- Refine and use analyses to set targets and assist Police Department managers using data dashboards to plan staffing and deployment with the overall goal of improving response timeliness and consistency. These data analyses were first done in fiscal year 2018-19 to understand the City's emergency response times and how they are affected by 911 operations, dispatch, Police operations, and the City's environment.
- Continue work with the Police Department to monitor civilianization efforts and to implement reforms detailed in the Department of Justice report of 2016, along with the department's own strategic goals to improve community policing, crisis intervention training, and use of force, among other organizational priorities.
- Provide analysis and support for the City's Vision Zero goals of reducing and eliminating pedestrian deaths and injuries.
- Work with the Sheriff's Office to develop a master staffing plan.
- Provide audit-related services to the Police Department and Department of Police Accountability.
- Audit the Fire Department's Inspections Bureau.
- Audit the Police Department's equipment inventory controls and practices.



INFORMATION TECHNOLOGY & CYBERSECURITY

CSA continues to assist departments in minimizing security breaches and risks to city systems and applications and helps to develop solutions to the City's information technology needs. To further improve the City's information technology structure, in fiscal year 2019-20 CSA will:

- Continue to conduct thorough network vulnerability and penetration tests to determine the effectiveness of departments' security measures.

- Continuously collaborate with the Department of Technology and City's chief information security officer to address important cybersecurity issues, share insights on and mitigate emerging threats and vulnerabilities, and ensure compliance with cybersecurity frameworks and regulations.
- Audit and review work to ensure that departments align with the Committee on Information Technology's governance, risk, and compliance policies.
- Continue to provide post-implementation audit services related to the City's key enterprise systems and critical infrastructure.
- Work with other agencies to identify additional software and tools to grow toward an overall integrated data environment for San Francisco's public services. The City has steadily increased the number and usability of datasets that are available to the public through the Data SF portal and related tools.
- Support the City's Committee on Information Technology with a training program for managers who are responsible for technology projects. The training will address how to better plan, scope, contract for, and generally manage time and resources in the systems and technology field.



PERFORMANCE PROGRAM

To enhance government responsiveness, the City Performance Division's Performance Program continues to improve the City's performance reporting programs and products.

In fiscal year 2019-20 CSA will:

- Work with the Mayor's Office and certain departments to develop and monitor Accountability and Equitable Outcome plans for select budget initiatives. Our work will help policymakers track progress in implementing new and/or expanded services toward established goals, performance measures, timelines, and expected outcomes.
- Facilitate performance data collection and reporting for all departments' performance measures and revise measures for certain departments to align with strategic goals. Develop tools and trainings to enhance city staff's knowledge of performance measurement and management best practices.
- Publish results to expected targets on the [Performance Scorecards website](#) and in the Annual Performance Measurement Report and Mayor's budget book.
- Develop additional reporting from the [2019 City Survey](#) results, including district-level results.
- Update the [benchmarking dashboards](#) on the Performance Scorecards website to compare San Francisco to peers in eight policy areas. Develop new benchmarking results for selected metrics, including financial benchmarks.



WHISTLEBLOWER PROGRAM

To promote government efficiency, responsiveness, and interdepartmental collaboration, CSA operates the Charter-mandated Whistleblower Program. In fiscal year 2019-20 CSA will continue to provide:

- A best-in-class Whistleblower Program that effectively resolves complaints to support government efficiencies.
- Hotline webinars that promote innovative operational leading practices.
- Resources and training materials that educate city employees and the public about fraud prevention and other matters related to the Whistleblower Program.

MAJOR PLANNED PROJECTS & AUDITS

The following list of major audits and projects planned for fiscal year 2019-20 have at least 500 staff hours allocated for each effort. CSA's complete work plan includes many other smaller initiatives. Additional detail is available upon request.

Department	Project or Audit Title
Airport	Fuel Procurement Dashboard
Airport	Inventory Audit
Bonds	Annual General Obligation Bond Program Report
Bonds	Construction Project Close-Out
Bonds	Improve City Construction Contractor Bid Pool
Cannabis	Cannabis Impact Year 1 Report
Citywide	2019 City Survey – District Reports and Focus Reports
Citywide	Audit Follow-up & GAO Program
Citywide	Citywide Benchmarking
Citywide	Citywide Eligibility Audit (Reappraisal)
Citywide	Citywide Emergency Cost Recovery Program
Citywide	Citywide Enterprise Risk Management Program
Citywide	Citywide Nonprofit Monitoring and Capacity Building Program
Citywide	Citywide Procure to Pay Continuous Monitoring
Citywide	Data Academy
Citywide	Data Sharing
Citywide	Development Impact Fees Collection and Distribution Audit
Citywide	Equity Indicators
Citywide	Financial System Project Assistance
Citywide	Healthy Street Operations Center Performance Management
Citywide	Housing Data
Citywide	Interagency Metrics – DPH, HSH, HSA
Citywide	IT and Cybersecurity Audit Program
Citywide	IT and Cybersecurity Research Requests
Citywide	Lean Team
Citywide	Nonprofit Contracting Forum and Policy Implementation
Citywide	Procurement Card Usage Continuous Monitoring
Citywide	People & Pay Data Quality Review
Citywide	Performance Program
Citywide	Permit Center Implementation
Citywide	Whistleblower Program
Citywide	Workforce Analysis - Management and Employment Mandates
Ethics	Data-Matching Design
Fire	Audit of Fire Department's Inspections Bureau
Health Services	Health Services System Lean Partnership
Homelessness & Supportive Housing	Analysis of Costs of Contracted Services and Planning for Performance-Based Contracts

Department	Project or Audit Title
Homelessness & Supportive Housing	Evaluation of Family Coordinated Entry Access Points
Homelessness & Supportive Housing	Shelter Operations Audit
Housing Authority	San Francisco Housing Authority Assistance
Human Services	Child Abuse Prevention - Phase 2 / FFPSA Implementation Support
Municipal Transportation	Cable Car Cash Assessment
Municipal Transportation	Citywide Eligibility Audit (MTA Free Fare)
Municipal Transportation	Vision Zero Support
Municipal Transportation	Capital Program and Construction Division Audit
Municipal Transportation	Operational Audit
Municipal Transportation	MUNI Reliability Working Group
Police	Compliance Audit
Police Accountability	Department of Police Accountability Audit Assistance
Public Health	Population View of Prevalence and Need of Behavioral Health Services in the Community
Public Health	Managed Care Strategy and Contracting
Public Utilities	External Affairs Divisional Audit
Public Works	Opportunities for Expanding Contractor Bid Pool
Public Works	Street and Sidewalk Standards Planning & Reporting
Recreation & Park	Park Standards Planning & Reporting
Recreation & Park	Performance Audit of Rec and Park's Strategic Plan

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Subject: FW: CMD FORM 201
Date: Wednesday, July 3, 2019 5:20:00 PM
Attachments: [ACC 9692.pdf](#)
[image001.png](#)

From: Viterbo-Martinez, Domenic (ADM) <domenic.viterbo-martinez@sfgov.org>
Sent: Wednesday, July 3, 2019 4:43 PM
To: Alberto, Justine Eileen (ADM) <justine.alberto@sfgov.org>
Cc: Winchester, Tamra (ADM) <tamra.winchester@sfgov.org>; Yuan, Alexandria (ADM) <alexandria.yuan@sfgov.org>; Salem, David (ADM) <david.c.salem@sfgov.org>; Bingham, Anne (ADM) <anne.bingham@sfgov.org>; Bartmasser, Sean (ADM) <sean.bartmasser@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: CMD FORM 201

Hello, Justine:

Attached is an approved copy of CMD Form 201 waiver request #9692 – IDEXX DISTRIBUTION INC.

Thank you,



Domenic Viterbo-Martinez, Administrative Assistant

Chapter 12B Equal Benefits Unit

Contract Monitoring Division (CMD)

30 Van Ness Avenue | Suite 200 | San Francisco | CA | 94102

Direct 415-581-2311 | Fax 415-581-2351

Equal Benefits Email CMD.EqualBenefits@sfgov.org

CMD Website www.sfgov.org/cmd

» *The City and County of San Francisco is using a new enterprise management system. All businesses now register, view and submit bids, sign contracts, and update contact/banking/compliance information online! Follow these steps:*

Register as a Bidder

<https://SFSupplierPortal.sfgov.org>

Register compliance with the Chapter 12B Equal Benefits Ordinance

<https://SupplierLaunchPage>

Click Sign In, then click CCSF Certifications and 12B Declaration

Submit a ticket to be converted from a Bidder to a Supplier

<https://Supplier.Management@sfgov.org>



CITY AND COUNTY OF SAN FRANCISCO
CONTRACT MONITORING DIVISION

S.F. ADMINISTRATIVE CODE CHAPTERS 12B and 14B
WAIVER REQUEST FORM
(CMD-201)

Send completed waiver requests to:
CMD, 30 Van Ness Avenue, Suite 200, San Francisco, CA 94102 or
cmd.waiverrequest@sfgov.org

FOR CMD USE ONLY
Request Number: 9692
2019 JUL -1 PM 1:34
CONTRACT MONITORING DIVISION

Section 1. CCSF Department Information (all fields must be completed)
Department Head Signature: [Signature]
Name of Department: San Francisco Animal Care and Control (SF ACC)
Department Address: 1200 15th Street San Francisco CA 94103
Contact Person: Justine Alberto, Analyst
Phone Number: (415) 554-9410 E-mail: justine.alberto@sfgov.org

Section 2. Contractor Information (all fields must be completed)
Contractor Name: Idexx Distribution Inc
Bidder/Supplier No.: 18516 Contractor Tax ID:
Contractor Address: 46700 Lakeview Blvd. Fremont CA
Contact Person: Cheryl Zimmerman Contact Phone No.: (845) 430-9453

Section 3. Transaction Information (all fields must be completed)
Date Waiver Request Submitted: Dollar Amount of Contract: \$ 20,000
Contract/Transaction Number: 327087 Contract Name: Veterinary Testing Products/Lab Services
Contract/Transaction Start Date: 07/01/2019 Contract/Transaction End Date: 06/30/2020

Section 4. Administrative Code Chapter to be Waived (please check all that apply)
[X] Chapter 12B
[] Chapter 14B Note: Employment and LBE subcontracting requirements will still be in force even when a 14B Waiver Type A or B is granted.

Section 5. Waiver Type (a justification must be attached; see Check List on the other side of this form for instructions)
[X] A. Sole Source
[] B. Emergency (pursuant to Administrative Code §6.60 or §21.15)
[] C. Public Entity
[] D. No Potential Contractors Comply (Required) Copy of waiver request sent to Board of Supervisors on: 7-3-19
[] E. Government Bulk Purchasing Arrangement (Required) Copy of waiver request sent to Board of Supervisors on:
[] F. Sham/Shell Entity (Required) Copy of waiver request sent to Board of Supervisors on:
[] G. Subcontracting Goals
[] H. Local Business Enterprise (LBE) Note: For contracts in excess of \$5 million; see Admin. Code §14B.7(J)(2)

CMD ACTION - For CMD/HRC Use Only
12B Waiver Granted: [check] 14B Waiver Granted:
12B Waiver Denied: 14B Waiver Denied:
Reason for Action: No compliant source for need veterinary testing products and lab services.
CMD or HRC Staff: Tamra Winchester Date: 7-3-19
CMD or HRC Director: [Signature] Date: "

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Subject: FW: SFPD's Annual Report on Gifts Received Up to \$10,000
Date: Thursday, July 11, 2019 9:40:00 AM
Attachments: [SFPD's Annual Report on Gifts Received Up to \\$10,000.pdf](#)

From: Chiu, Katherine (POL) <Katherine.Chiu@sfgov.org>
Sent: Tuesday, July 2, 2019 12:49 PM
To: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>
Cc: Leung, Patrick (POL) <patrick.n.leung@sfgov.org>; Tom, Risa (POL) <risa.tom@sfgov.org>; Carr, Rowena (POL) <Rowena.Carr@sfgov.org>
Subject: SFPD's Annual Report on Gifts Received Up to \$10,000

Hi and good afternoon, Ms. Calvillo.

Attached is an advance copy of SFPD's Annual Report on Gifts Received Up to \$10,000.

The original hard copy is being sent to you via inter-office mail.

Please contact us if you have any questions or need any additional information.

Thanks,

~ Kathy



LONDON N. BREED
MAYOR

CITY AND COUNTY OF SAN FRANCISCO
POLICE DEPARTMENT
HEADQUARTERS
1245 3RD Street
San Francisco, California 94158



WILLIAM SCOTT
CHIEF OF POLICE

June 28, 2019

Angela Calvillo
Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA 94102-4689

Dear Ms. Calvillo:

Subject: Annual Report on Gifts Received up to \$10,000

In accordance with San Francisco Administrative Code Section 10.100-305, this memo serves to provide the Board of Supervisors with a report on gifts up to \$10,000 received by the San Francisco Police Department (SFPD).

During FY 18-19, SFPD received the following gifts:

- A \$35.00 donation from Ms. Belinda Chin to support the work of our Community Engagement Division (CED) (Calendar 8/15/18);
- A \$2,000.00 donation from the Supporters of the SFPD Wilderness Program to help support the various events that the SFPD Wilderness Program will provide for the youth of San Francisco (Calendar 8/15/18);
- A \$100.00 donation from Ms. Belinda Chin to support the work of our Community Engagement Division (CED) (Calendar 10/3/18)
- A \$2,000.00 donation from the Supporters of the SFPD Wilderness Program to help support the various events that the SFPD Wilderness Program will provide for the youth of San Francisco (Calendar 12/5/18);
- A \$6,000.00 donation from the San Francisco Police Officer Association to help support the various events that the SFPD Wilderness Program will provide for the youth of San Francisco (Calendar 12/12/18)
- A \$10.00 cash gift from Ms. Belinda Chin for the "Socks for HSOC" Program (Calendar 5/8/19)

Please contact Patrick Leung at patrick.n.leung@sfgov.org or 415-837-7213 if you have any questions or need any additional information about the gifts SFPD received.

Sincerely,

William Scott
Chief of Police

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors; Somera, Alisa \(BOS\)](#)
Subject: FW: SFJPD Semi-annual Report on Civil Detainers dated 6-28-19
Date: Tuesday, July 2, 2019 12:33:00 PM
Attachments: [6-28-19 SFJPD Semi-annual Report on Civil Detainers submitted.pdf](#)

From: Cowan, Sheryl (JUV) <sheryl.cowan@sfgov.org>
Sent: Tuesday, July 2, 2019 12:26 PM
To: Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>
Cc: Sun, Selina (MYR) <selina.sun@sfgov.org>; Leung, Sally (POL) <sally.leung@sfgov.org>; Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Mchugh, Eileen (BOS) <eileen.e.mchugh@sfgov.org>
Subject: SFJPD Semi-annual Report on Civil Detainers dated 6-28-19

re: 6-28-19 JPD Semi-Annual Report on Civil Detainers

Honorable Mayor Breed and San Francisco Board of Supervisors:

Please find attached the 6-28-19 San Francisco Juvenile Probation Department Semi-Annual Report on civil detainers and communication with Federal agency charged with enforcement of the Federal immigration law (City Ordinance 12I) being sent via e-mail and hard copy.

Sincerely,

Sheryl E. Cowan
Executive Assistant III
Chief Allen A. Nance, and
Assistant Chief Palminder Hernandez
San Francisco Juvenile Probation Department
375 Woodside Avenue, Room 243
San Francisco, CA 94127
(415) 753-7556
sheryl.cowan@sfgov.org

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Sheryl E. Cowan
Executive Assistant III
Chief Allen A. Nance, and

Assistant Chief Palminder Hernandez
San Francisco Juvenile Probation Department
375 Woodside Avenue, Room 243
San Francisco, CA 94127
(415) 753-7556
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**City and County of San Francisco
Juvenile Probation Department**

Allen Nance
Chief Probation Officer

375 Woodside Avenue
San Francisco, CA 94127
(415) 753-7800

June 28, 2019

The Honorable Mayor London Breed
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place, Room 200
San Francisco, CA 94102-4689

San Francisco Board of Supervisors
c/o Ms. Angela Calvillo, Clerk of the Board
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689

RE: Semi-Annual Report on Civil Detainers and communications with Federal agency charged with enforcement of the Federal immigration law (City Ordinance 12I)

Honorable Mayor Breed and Honorable Members of the Board of Supervisors:

This report is prepared and submitted by the Juvenile Probation Department in accordance with San Francisco Administrative Code Chapter 12I: Civil Immigration Detainers, Section 12I.5 Semi-Annual Report. The Department is pleased to report its compliance with the Civil Immigration Ordinance during reporting period January 1, 2019 through June 28, 2019.

Administrative Coded Section 12I.5 requires the Department to submit a report on a semiannual basis, as follows:

- (a) A description of all communications the Department made to the Federal agency charged with enforcement of the Federal immigrations law, including but not limited to the number of civil immigration detainers, notification requests, or other types of communications.
- (b) A description of any communications the Department made to the Federal agency charged with enforcement of the Federal immigration law, including but not limited to any Department's responses to inquires (sic) as described in subsection 12I.5 and the Department's determination of the applicability of Subsections 12I.3(b), 12I.3(d), and 12I.3(e).

The following reflects SFJPD's interactions with Federal Authorities responsible for the enforcement of Federal immigration law. During the reporting period of January 1, 2019 through June 28, 2019:

1. Number of Detentions solely on Civil Immigration Detainers = 0
2. Rationale behind each civil immigration detainer = N/A

3. Communications:

a. Detainers received = 1

The Juvenile Probation Department received 1 Detainer during this reporting period. The youth was originally booked at SF County Jail as a result of the information provided to police during the arrest. The Detainer was provided upon the booking at the Juvenile Justice Center by SFPD as part of the booking documents.

b. Notification Requests received = 0

Applicability of 12I.3(d); 12I.3(b); and 12I.3(e)

Juveniles adjudged as wards of the court pursuant to Section 602 of the Welfare and Institutions Code are handled as civil cases. These matters are generally not classified as convictions, even though the criminal conduct may be comparable to that committed by an adult. Therefore, as written, sections 12I.3(b), 12I.3(d), and 12I.3(e), would never apply to minors subject to juvenile court petitions, unless San Francisco adopted the same meaning of the term "Conviction" as applied in the California Trust Act, Section 7282 of the Government Code. State law with respect to standards for responding to United States Immigration and Customs Enforcement Holds (ICE) in California states: "'Conviction' shall have the same meaning as subdivision (d) of Section 667 of the Penal Code." Section 667(d)(3)(A-D) of the Penal Code states that a prior juvenile adjudication shall constitute a prior serious and/or violent felony conviction for purposes of sentence enhancement if:

- (A) The juvenile was 16-years old or older at the time he or she committed the prior offense.
- (B) The prior offense is listed in subdivision (b) of Section 707 of the Welfare and Institutions Code or described in paragraph (1) or (2) as a serious and/or violent felony.
- (C) The juvenile was found to be a fit and proper subject to be dealt with under the juvenile court law.
- (D) The juvenile was adjudged a ward of the juvenile court within the meaning of Section 602 of the Welfare and Institutions Code because the person committed an offense listed in subdivision (b) of Section 707 of the Welfare and Institutions Code.

The term "Conviction" would only apply if Section 12I explicitly includes juveniles in the definition of "Convicted" and/or clarifies the applicability of subsections 12I.3(d), 12I.3(b), and 12I.3(e) to include juveniles. Otherwise, those provisions would not be applicable to minors subject to juvenile court petitions.

The SFJPD is available to answer any questions regarding its compliance with City Ordinance 12I.

Sincerely,



Allen A. Nance
Chief Juvenile Probation Officer

C: Paula Hernandez, Assistant Chief Probation Officer
Sara Schumann, Director of Probation Services

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Subject: FW: Department of Aging & Adult Services (DAAS) CLF Annual/Six Month Report
Date: Tuesday, July 2, 2019 2:38:00 PM
Attachments: [DAASCOM_CLF6MO_04.03.19.pdf](#)
[image001.png](#)
[DAASCOM_CLFAnnual_04.03.19.pdf](#)

From: Badasow, Bridget (HSA) <bridget.badasow@sfgov.org>
Sent: Tuesday, July 2, 2019 8:48 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Cc: Lapitan, Fanny (HSA) <Fanny.Lapitan@sfgov.org>
Subject: Department of Aging & Adult Services (DAAS) CLF Annual/Six Month Report

Good Morning:

Attached is the DAAS Community Living Fund (CLF) Annual and Sixth Month report.

Kindly forward this to all of the Board of Supervisor's Offices and feel free to contact me with any questions or concerns.

Respectfully,

Bridget V. Badasow
Executive Assistant to Executive Director Shireen McSpadden,
Commission and Advisory Council Secretary
San Francisco Department of Aging and Adult Services (DAAS)
1650 Mission Street, 5th Floor
San Francisco, CA 94103
(415) 355-3509
Bridget.Badasow@sfgov.org



MEMORANDUM

DATE: April 3, 2019

TO: Aging and Adult Services Commission

FROM: Department of Aging and Adult Services (DAAS)
Shireen McSpadden, Executive Director
Carrie Wong, Director, Long Term Care (LTC) Operations

SUBJECT: **Community Living Fund (CLF) Program for Case Management and Purchase of Resources and Services**

Annual Plan for July 2019 to June 2020

Section 10.100-12 of the San Francisco Administrative Code created the Community Living Fund (CLF) to fund aging in place and community placement alternatives for individuals who may otherwise require care within an institution. The Administrative Code requires that the Department of Aging and Adult Services prepare a CLF Annual Plan that will be submitted to the Aging and Adult Services Commission after a public hearing process, which will have input from the Department of Public Health (DPH) and the Long Term Care Coordinating Council (LTCCC). Attached is the CLF Annual Plan for FY 19/20, which has been prepared by the Department of Aging and Adult Services (DAAS) for the continuing implementation of the CLF Program.

The DAAS Long-Term Care Operations Director, Carrie Wong, continues to actively develop and maintain relationships with key stakeholders at the Department of Public Health, including:

- ❖ Dr. Grant Colfax, Director of Public Health;
- ❖ Mivic Hirose, Executive Administrator, Laguna Honda Hospital (LHH) and Rehabilitation Center;
- ❖ Jennifer Carton-Wade, Assistant Hospital Administrator-Clinical Services, LHH;
- ❖ Janet Gillen, Director of Social Services, LHH;
- ❖ Dr. Michael McShane, Medical Director, LHH;
- ❖ Luis Calderon, Director of Placement Targeted Case Management;
- ❖ Edwin Batongbacal, CBHS Director of Adult and Older Adult Services;
- ❖ Margot Antonetty, Manager of Direct Access to Housing/Homelessness/Outreach/Encampment Response, HSH;
- ❖ Kelly Hiramoto, Director of Transitions, SF Health Network

**COMMUNITY LIVING FUND ANNUAL PLAN
FY 2019/2020**

PROGRAM PURPOSE, TARGET POPULATION, AND ELIGIBILITY 3

PROGRAM IMPLEMENTATION PLAN 3

ANTICIPATED BUDGET AND POLICY CONSIDERATIONS..... 4

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 Data Collection & Reporting 7

 Consumer Input 7

TIMELINE 8

ANTICIPATED EXPENDITURES 9

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APPENDIX B: CLF CONTRACTORS 11

PROGRAM PURPOSE, TARGET POPULATION, AND ELIGIBILITY

The CLF Program reduces unnecessary institutionalization by providing older adults and younger adults with disabilities or significant medical conditions with options for where and how they receive assistance, care and support. No individual willing and able to live in the community need be institutionalized because of a lack of community-based long-term care and supportive services.

The CLF Program serves adults whose incomes are up to 300% of the federal poverty level and unable to live safely in the community without existing supports and funding sources (for detailed eligibility criteria, see Appendix A). The target population includes two primary sub-populations: (1) Patients of Laguna Honda Hospital (LHH), Zuckerberg San Francisco General (ZSFG) and other San Francisco skilled nursing facilities (SNFs) who are willing and able to live in the community and ready for discharge; and (2) Individuals who are at imminent risk for nursing home or institutional placement, willing and able to remain living in the community with appropriate supports.

PROGRAM IMPLEMENTATION PLAN

The basic structure of the CLF Program remains unchanged from FY 18/19, as follows.

Overview

The CLF Program provides the resources and services necessary to sustain community living when those services are not available through any other mechanism. Most CLF clients receive case management and/or purchased services from the CLF lead contractor, the Institute on Aging (IOA), and its subcontractors.

Program Access and Service Delivery

Prospective clients are screened by the DAAS Intake and Screening Unit for program eligibility and offered referrals for alternative resources when they are available. For example, if clients need emergency meals, they are referred on to Meals on Wheels for expedited services. Clients who meet initial eligibility criteria are referred on to the IOA for a final review. Clients are accepted for service or placed on the wait list, depending on their emergent needs and program capacity at that time. When the referral is accepted, the IOA CLF Director will determine which Care Manager is best able to serve the needs of the individual, which will be based on language, culture and/or service needs (see Appendix B for a summary of partner agencies and their specialties).

The Care Manager then contacts the client, confirms the client's desire to participate in the program, completes a formal application, and conducts an in-home or in-hospital assessment. The initial assessment is the tool with which the Care Manager, the participant and family, or other informal support systems, determine what is needed in order for the participant to remain living safely in the community or return to living in the community. A plan to address those needs is also developed. If the participant is already working with another community Care Manager, the CLF Care Manager will coordinate the home assessment with him/her. The entire assessment process should be completed within one month.

CLF Care Managers make referrals to other services and follow-up on those referrals to be sure the client receives the services required. When there are no alternative resources available to provide identified services or goods, the CLF Care Manager purchases the necessary services or items, with approval from the clinical supervisor. Care Managers follow special database coding protocols for purchases that may be reimbursed to CLF through California Community Transitions (CCT) or the Medi-Cal Home and Community-Based Alternatives (HCBA) Waiver (formerly Nursing Facility In-Home Operations Medi-Cal Waiver or IHO) (See updates on “Anticipated Budget and Policy Considerations”).

Once services are in place, the Care Manager monitors the situation by maintaining regular contact with the participant and/or family and primary community Care Manager if there is one. Care Managers see clients as often as necessary to ensure they are receiving the services they need to remain living safely in the community. Clients are expected to have a minimum of one home visit per month. For individuals who are discharged from Laguna Honda Hospital and other SF skilled nursing facilities (SNFs), Care Managers have weekly face-to-face contact for the first month post-discharge, then every other week for the next two months, and then monthly after that. Should new problems arise, they are incorporated into the existing service plan and addressed.

The CLF Program continues with ongoing efforts to address the challenges of clients with substance abuse and mental health needs. Every Care Manager participates in psychologist-facilitated care conferences twice a month. These include an in-depth case review, follow-up on progress from previous case recommendations, and skill building training. Care managers continue to make notable progress in connecting clients to mental health treatment.

In addition to the traditional CLF model of intensive case management with purchase of services, there are many clients who already have a case manager but need tangible goods and purchases to remain stably housed in the community. The CLF Care Coordinator role, which is a purchasing Case Manager at Catholic Charities, can assist these clients who have a purchase-only need. With a caseload size of about 30-40 clients, the Care Coordinator completes a modified assessment for expedited enrollment will allow clients who meet CLF eligibility and are enrolled in other case management to access the purchase of goods and services more efficiently. This flexibility allows CLF to serve more clients and have a more extensive community reach to prevent premature institutionalization.

ANTICIPATED BUDGET AND POLICY CONSIDERATIONS

Going into FY 19/20, CLF expenditures have continued to be stable with a surplus. The plans for this upcoming year include:

- Beginning in Fall 2018, Institute on Aging (IOA) began serving as the designated ‘Waiver Agency’ in San Francisco for the new Medi-Cal Home and Community-Based Alternatives (HCBA) Waiver. Across the state, the HCBA Waiver is replacing the In-Home Operations (IHO) NF Waiver. The HCBA Waiver doubles the total number of slots across the state and shifts more administration functions of the waiver to the local level. During FY 18/19, all existing clients receiving the IHO Waiver will be transitioned to the HCBA Waiver.

- In January 2019, U.S. Congress passed stop gap funding for Money Follows the Person (known as California Community Transitions). If the funding continues into the FY 19/20, CLF may be able to continue to leverage this funding to transition individuals from skilled nursing facilities back into the community.
- The Integrated Housing Model will continue into FY 19/20 and will facilitate care coordination for CLF referrals who meet criteria for Scattered Site Housing (SSH) through the Brilliant Corners (BC) contract. IOA hosts the monthly multi-disciplinary team including BC, DAAS, and LHH to discuss referrals and transition issues. A robust pipeline is essential for effective and efficient transitioning of individuals from LHH to the community. Access to the SSH slots are only available after CLF approval and are based on client needs and placement appropriateness. The SSH housing units continue to add flexibility to the CLF housing portfolio in transitioning individuals who would have otherwise not been able to return to the community due to lack of appropriate housing options.
- CLF has been supporting the contract with Shanti Project/PAWS (Pets are Wonderful Support) Animal Bonding Services for Isolated LGBT Seniors and Adults with Disabilities since FY 16/17. For many, pets are considered family members, and individuals will often delay or forego own needs in order to meet their pet's needs. CLF helps increase the Shanti Project/PAWS capacity to assist low-income and frail individuals who meet CLF criteria by funding the purchases of tangible goods and services such as pet food, pet supplies, medication, and pet health services. Previous outcomes from FY17/18 included self-reports of positive health impacts and affirmation that the CLF-funded goods and services had reduced participants' risk for hospitalization (93%) and prevented institutionalization (87%). While FY 18/19 outcomes are not yet available, CLF anticipates continuing support in FY 19/20.
- Overseen by the California Department of Social Services (CDSS), Housing and Disability Income Advocacy Program (HDAP) is a county-administered program that assists individuals with disabilities who are experiencing homelessness apply for disability benefit programs and provides housing assistance during the application period. Since Spring 2018, the CLF program has been transitioning these individuals into housing identified by HDAP, using intensive case management and purchases of services when appropriate. Thus far, there have been 13 individuals served (Annual target is approximately 30 individuals.). CLF will continue to support the HDAP program in FY 19/20, with the goals to help access to HSA's robust Social Security Income (SSI) Advocacy Program; link to supportive housing through a subsidy; provide case management and housing stabilization services; and plan for a successful transition from the program when SSI is awarded.
- In FY 18/19, San Francisco's Adult Protective Services program was awarded \$773,981 over two years to implement a pilot known as Home Safe, to provide flexible, short-term intervention to its clients at imminent risk of homelessness. The pilot, which will begin in July 2019, is based on a partnership between APS, the San Francisco's Department of Homelessness and Supportive Housing (HSH), and IOA. APS clients screened and deemed eligible for Home Safe will receive tailored interventions based on the CLF program model, including intensive case management services, purchase of goods and services to support

stability in the community, and emergency placement in assisted living facilities for those clients in need of a higher level of care. Clients who are not eligible for Home Safe will be served as traditional APS clients, and will receive protective service interventions and resource connections best suited to meet their needs and mitigate the risk of abuse and/or neglect, including self-neglect.

- The CLF Program aims to serve a population that is representative of San Francisco's diverse population. IOA has had focused efforts in FY 18/19 to increase reach to a broader ethnic demographic, specifically the Asian and Pacific Islander (API) population, including adding a partnership with Self-Help for the Elderly as well as hosting a number of API focused roundtables to assess unmet community needs. IOA will also continue outreach to other skilled nursing facilities in San Francisco, in addition to Laguna Honda Hospital. These and other efforts will continue into FY 19/20.
- After passing in both the State Assembly and State Senate, AB 2233 to expand the Assisted Living Waiver (ALW), operated by California Department of Health Care Services (DHCS), was vetoed by the Governor in September 2018. Advocacy for the needed expansion of this resource is necessary to increase the total number of waiver slots given the lengthy waitlist that began in 2017. The ALW leverages federal dollars resulting in ALW participants paying for their room and board, while Medi-Cal pays for care and services. Care Coordination Agencies are local organizations responsible for enrolling participants in the waiver by completing a standard assessment tool to determine level of care. IOA is currently administering ALW and ALW-like programs in San Mateo, Santa Clara, Riverside, and San Bernardino counties. IOA will seek to serve as a Care Coordinator Agency in San Francisco County.
- Case management training is an essential component in building the capacity and overall workforce development. In FY 19/20, a training curriculum will be launched to community-based organizations with a diversity of topics based on current trends and issues. Successful trainings in the past included Motivational Interviewing, Suicide Risk Assessment, Depression Screening, and Cognitive Behavioral Therapy.

ACCOUNTABILITY: REPORTING, EVALUATION, AND COMMUNITY INPUT

DAAS's plans for reporting and evaluation of the CLF Program are detailed below.

Data Collection & Reporting

DAAS is committed to measuring the impact of its investments in community services. The CLF Program consistently met and exceeded its goals to support successful community living for those discharged or at imminent risk of institutionalization. Beginning FY 15/16, DAAS shifted to focus on the measures below:

- ❖ Percent of clients with one or fewer admissions to an acute care hospital within a six month period. Target: 80%.

The CLF Program is anticipated to continue to exceed the performance measure target of clients having one or fewer unplanned admissions.

- ❖ Percent of care plan problems resolved, on average, after one year of enrollment in (excludes clients with ongoing purchases). Target: 80%.

The CLF Program will continue to make progress towards the target this year. This measure reflects the complexity of the population served: clients tend to have complex needs that take time to resolve or develop new care needs to remain stable in the community. However, while a subset of clients will always have less than 100% performance due to ongoing care needs, review of client records has identified that staff training related to database utilization is needed to ensure care plan items are updated throughout enrollment. In FY 19/20, DAAS and the CLF Program will enhance staff training to ensure that documentation and operational processes support data integrity and accuracy of these performance measurements. This includes upgrades to the service plan tool implemented in FY 18/19 that care managers use to set goals with clients and track progress towards these goals.

CLF currently meets the new city ordinance that requires collection of sexual orientation and gender identity data effective July 2017. IOA has adopted DAAS' standardized demographic indicators and the reporting of sexual orientation.

Consumer Input

The CLF Advisory Council first met in January 2009 and continues to meet quarterly. The Council is comprised of representatives from consumers, partner agencies, and community representatives. The Advisory Council reviews the consumer satisfaction surveys, waiting list statistics, program changes and other issues which may affect service delivery.

IOA obtains consumer input through the Satisfaction Surveys for CLF participants. On an annual basis, clients who are enrolled in the CLF Program are asked to complete a satisfaction survey that covers satisfaction with general services, social worker satisfaction, service impact and overall

satisfaction with the entire CLF Program. In 2018, clients overall reported that the CLF Program meets or exceeds (92%) their needs and expectations with 93% having recommended the program to others.

TIMELINE

The DAAS Long Term Care Operations Director and the IOA will review monthly reports of service utilization and referral trends, as described in the reporting section above. The following table highlights other important dates for public reporting.

Timeline of Public Reporting – FY 2019/2020	
Quarter 1: July – September 2019	<ul style="list-style-type: none"> ▪ <i>August:</i> Prepare Six-Month Report on CLF activities from January through June 2019.
Quarter 2: October – December 2019	<ul style="list-style-type: none"> ▪ <i>November:</i> Submit Six-Month Report to Aging and Adult Services Commission for review and forward to the Board of Supervisors, Mayor’s Office, LTCCC, and DPH.
Quarter 3: January – March 2020	<ul style="list-style-type: none"> ▪ <i>February:</i> Prepare Six-Month Report on CLF activities from July through December 2019. ▪ <i>March:</i> Submit Six-Month Report to Aging and Adult Services Commission for review and forward to the Board of Supervisors, Mayor’s Office, LTCCC, and DPH.
Quarter 4: April – June 2020	<ul style="list-style-type: none"> ▪ <i>April/May:</i> Prepare FY20/21 CLF Annual Plan draft, seeking input from the LTCCC and DPH. ▪ <i>June:</i> Submit FY20/21 CLF Annual Plan to Aging and Adult Services Commission for review and forward to the Board of Supervisors, Mayor’s Office, LTCCC, and DPH.

ANTICIPATED EXPENDITURES

At the conclusion of FY 18/19, it is estimated that the CLF Program will have spent a total of \$61 million since the program's inception. As a result of time studying by staff of the IOA and partner agencies, the CLF Program funding is projecting expenditures and revenues of \$7.6 million for FY 19/20.

IOA Contract and Subcontractors	
Purchase of Service	\$ 1,912,968
Case Management	\$ 1,729,414
Operating and Capital	\$ 617,800
Indirect	\$ 339,817
*Housing & Disability Income Advocacy Program (HDAP)	\$ 257,392
Total IOA Contract	\$ 4,857,392
Brilliant Corners (Scattered Site Contract)	\$ 3,075,814
<u>Additional Offsets & Revenues:</u>	
*HDAP	\$ (257,392)
Federal Reimbursement for Community Services Block Grant	\$ (1,096,321)
Unspent funds from overall CLF Program	\$ 237,326
Total	\$ (1,116,387)
<u>DAAS Internal Staff Position Funding:</u>	
Staff Salaries	\$ 435,365
Fringe Benefits	\$ 187,539
<u>Additional Program-Related Areas:</u>	
Shanti Project/PAWS	\$ 75,000
RTZ Contract	\$ 96,000
TOTAL	\$ 7,610,722

**Additional City support outside of CLF*

APPENDIX A: ELIGIBILITY CRITERIA

To receive services under the CLF Program, participants must meet all of the following criteria:

1. Be 18 years or older
2. Be a resident of San Francisco
3. Be willing and able to be living in the community with appropriate supports
4. Have income no more than 300% of federal poverty level for a single adult: \$36,420 plus savings/assets of no more than \$6,000 (Excluding assets allowed under Medi-Cal). Reflects the 2019 Federal Poverty guideline of \$ 12,140 for individuals.
5. Have a demonstrated need for a service and/or resource that will serve to prevent institutionalization or will enable community living.
6. Be institutionalized or be deemed at assessment to be at imminent risk of being institutionalized. In order to be considered “at imminent risk”, an individual must have, at a minimum, one of the following:
 - a. A functional impairment in a minimum of two Activities of Daily Living (ADL): eating, dressing, transfer, bathing, toileting, and grooming; or
 - b. A medical condition to the extent requiring the level of care that would be provided in a nursing facility; or
 - c. Unable to manage one’s own affairs due to emotional and/or cognitive impairment; and a functional impairment in a minimum of 3 Instrumental Activities of Daily Living (IADL): taking medications, stair climbing, mobility, housework, laundry, shopping, meal preparation, transportation, telephone usage and money management.

Specific conditions or situations such as substance abuse or chronic mental illness shall not be a deterrent to services if the eligibility criteria are met.

APPENDIX B: CLF CONTRACTORS

Agency	Specialty	Average Caseload per Care Manager
Institute on Aging	Program and case management supervision, 11 city-wide intensive Care Managers	18–22 intensive
IOA Subcontractors:		
Catholic Charities CYO	1 Care Manager	18-22 intensive
	1 Care Coordinator	24 cases
Conard House	1 Money Management Care Manager	40-50 cases
Self Help for the Elderly	1 Care Manager/Social Worker	18-22 intensive

MEMORANDUM

DATE: April 3, 2019

TO: Angela Calvillo, Clerk of the San Francisco Board of Supervisors

THROUGH: Aging and Adult Services Commission

FROM: Shireen McSpadden, Executive Director, Department of Aging and Adult Services
Carrie Wong, Long Term Care Operations Director

SUBJECT: Community Living Fund (CLF): Program for Case Management and Purchase of Resources and Services. Six-Month Report: July-Dec 2018

OVERVIEW

The San Francisco Administrative Code, Section 10.100-12, created the Community Living Fund (CLF) to support aging in place and community placement alternatives for individuals who may otherwise require care within an institution. This report fulfills the Administrative Code requirement that the Department of Aging and Adult Services (DAAS) report to the Board of Supervisors every six months detailing the level of service provided and costs incurred in connection with the duties and services associated with this fund.

The CLF Program provides for home- and community-based services, or a combination of equipment and services, that will help individuals who are currently, or at risk of being, institutionalized to continue living independently in their homes, or to return to community living. This program, using a two-pronged approach of coordinated case management and purchased services, provides the needed resources, not available through any other mechanism, to vulnerable older adults and adults with disabilities.

The CLF Six-Month Report provides an overview of trends. The attached data tables and charts show key program trends for each six month period, along with project-to-date figures where appropriate.

KEY FINDINGS

Referrals & Service Levels

- ❖ The CLF Program received 111 total new referrals, a significant decrease from the prior period but generally consistent with trends over the program. Most (79%) of those referred were eligible and most of these have been served.
- ❖ 370 clients were served. Most (287) were served by the intensive case management program provided by the Institute on Aging (IOA). This is consistent with IOA enrollment trends over the life of the program. And 102 clients were served by Brilliant Corners through the Scattered Site Housing and Rental Subsidy program.¹

¹ This program has newly been integrated into the data portion of the CLF Six Month Report. Historic data is populated back to the July – December 2017 period based on when the program data was fully transitioned into a DAAS-managed data system.

Demographics

Trends in CLF referrals are relatively consistent with slight shifts over time:

- ❖ Consistent with overall program trends to date, over two-thirds of referred clients were seniors aged 60 and up. In 2011 and 2012, referred clients were more equally split between seniors and younger adults with disabilities (aged 18-59), but seniors typically represent the majority of referrals.
- ❖ Trends in the ethnic profile of new referrals remain generally consistent with prior periods with some slight changes. Referrals for White clients remain the largest group (38%). Referrals made on behalf of African-Americans increased to almost a third of referrals (31%). Referrals for Latino clients dipped slightly to align with historic program trends (15%). Referrals for Asian/Pacific Islander clients remain relatively low (11%).
- ❖ Referrals for English-speaking clients continue to dominate at 80% in the current reporting period. The second most common primary language remains Spanish (7%). Approximately 7% speak Asian/Pacific Islander languages, most commonly Cantonese (5%), a decline that mirrors the ethnicity trends described above.
- ❖ Males continue to represent the majority of referrals (55% in the current period). Three percent of referred clients were identified as transgender.
- ❖ Referred clients are most frequently heterosexual (55% of all referrals; 81% of referrals with a documented response to the sexual orientation question). Seven percent of all referrals were for persons identified as gay/lesbian/same-sex loving and five percent were for persons identified as bisexual. Approximately 20% of referrals were missing sexual orientation data in their application for CLF services.
- ❖ The most frequent zip code for referred clients remained 94102 (16% of referrals). This area includes the Tenderloin and Hayes Valley areas. Other common areas are 94103 (SOMA) with 14%, 94116 (Parkside, Laguna Honda) with 9% of all referrals, and 94109 (Nob Hill, Polk Gulch) with 9%.
- ❖ Referrals from Laguna Honda Hospital represent 25% of all referrals. This is consistent with the prior period and remains lower than trends over the entire program history. Between 2010 and 2016, 35% of referrals on average came from Laguna Honda Hospital. This likely reflects broader trends in the Laguna Honda Hospital client population and availability of appropriate housing to support safe discharge and stability in the community. Many Laguna Honda Hospital residents need supportive housing, such as Direct Access to Housing (DAH), but there is a waitlist for this type of housing.

Service Requests

- ❖ Self-reported service needs remain consistent with prior periods. The most commonly-requested services at intake include: case management (68%), in-home support (60%), and housing-related services (46%).

Program Costs

The six-month period ending in December 2018 shows a net decrease of \$364,186 in CLF Program costs over the prior six-month period. This is primarily due to decreased expenditures from the contracts with IOA and Brilliant Corners.

- ❖ Total monthly program costs per client² averaged \$1,572 per month in the latest six-month period, a decrease of \$83 per month over the prior six-month period. The decrease in average cost per client was largely due to a decrease in purchase of service expenditures and case management costs in the IOA contract, as well as a smaller decrease in Brilliant Corners expenditures. Excluding costs for home care and rental subsidies, average monthly purchase of service costs for CLF clients who received any purchased services was \$168 per month in the latest reporting period, a decrease of \$67 per client from the previous six-month period.

Performance Measures

DAAS is committed to measuring the impact of its investments in community services. The CLF program has consistently met and exceeded its goals to support successful community living for those discharged from institution or at imminent risk of institutionalization. Given this demonstrated success, DAAS shifted focus to the below two new performance measures beginning in FY 15/16:

- ❖ Percent of clients with one or fewer unplanned (“acute”) hospital admissions within a six month period (excludes “banked” clients). *Goal: 80%*.
With **93%** of clients having one or fewer unplanned admissions, the CLF program exceeded the performance measure target. DAAS will continue to monitor this measure and evaluate the goal threshold.
- ❖ Percent of care plan problems resolved, on average, after one year of enrollment in the CLF Program (excludes “banked” clients). *Goal: 80%*
On average, **72%** of service plan items were marked as resolved or transferred. This is an improvement over the prior reporting period. This change reflects internal operational improvements that IOA continues to build upon. With input from DAAS, IOA implemented changes to the service plan tool in its database to streamline the service plan and enhance tools for monitoring and supervision. These new tools will improve the program’s ability to ensure progress is made towards service plan completion to support client stabilization.

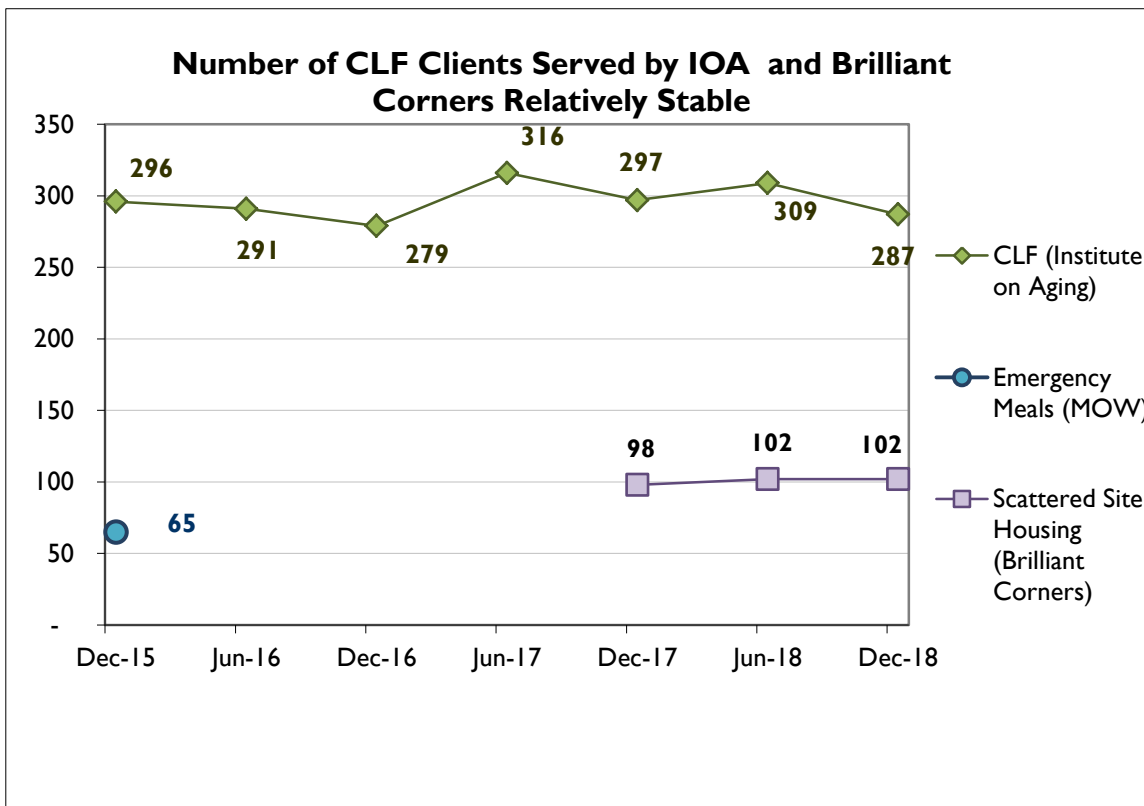
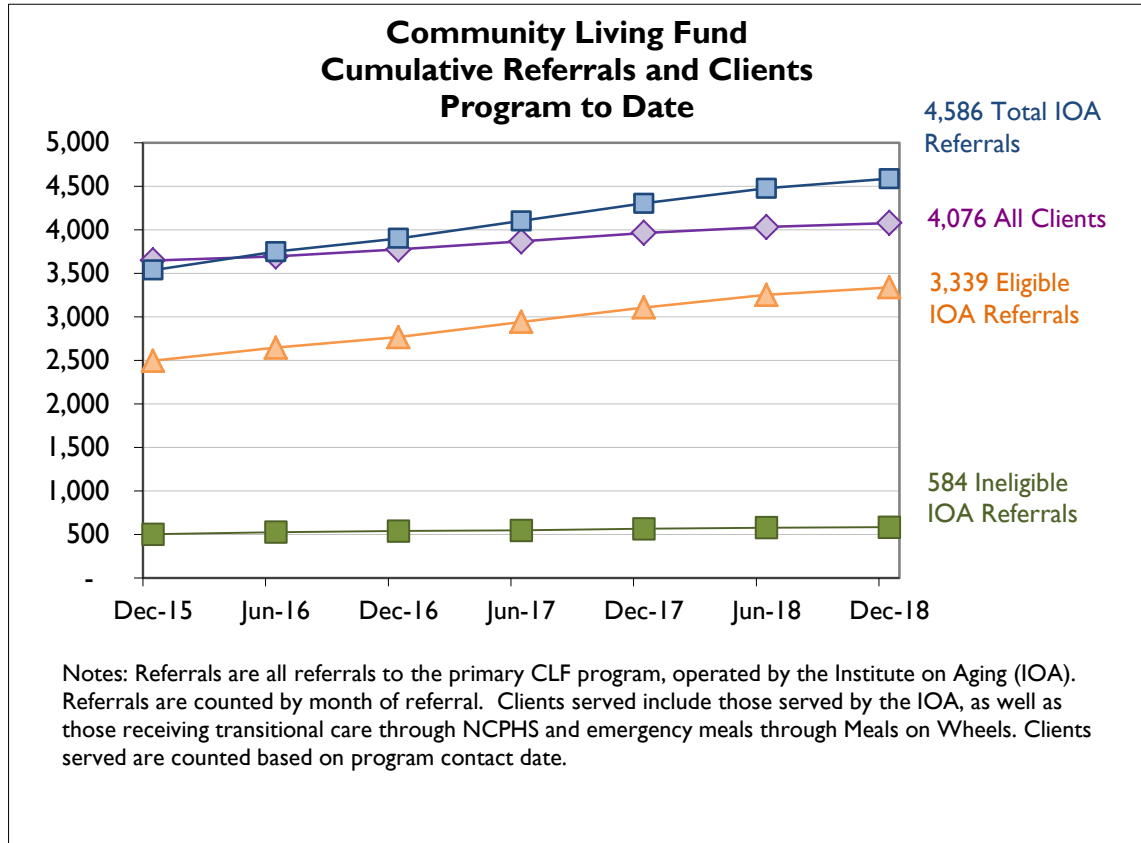
² This calculation = [Grand Total of CLF expenditures (from Section 3-1)]/ [All Active Cases (from Section 1-1)]/6.

Systemic changes / Trends affecting CLF

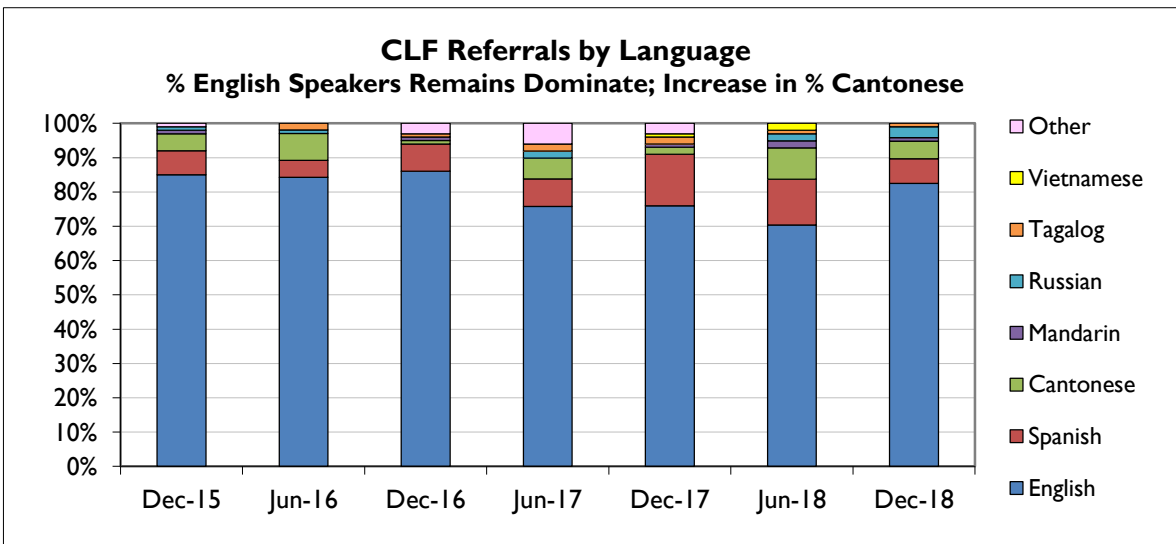
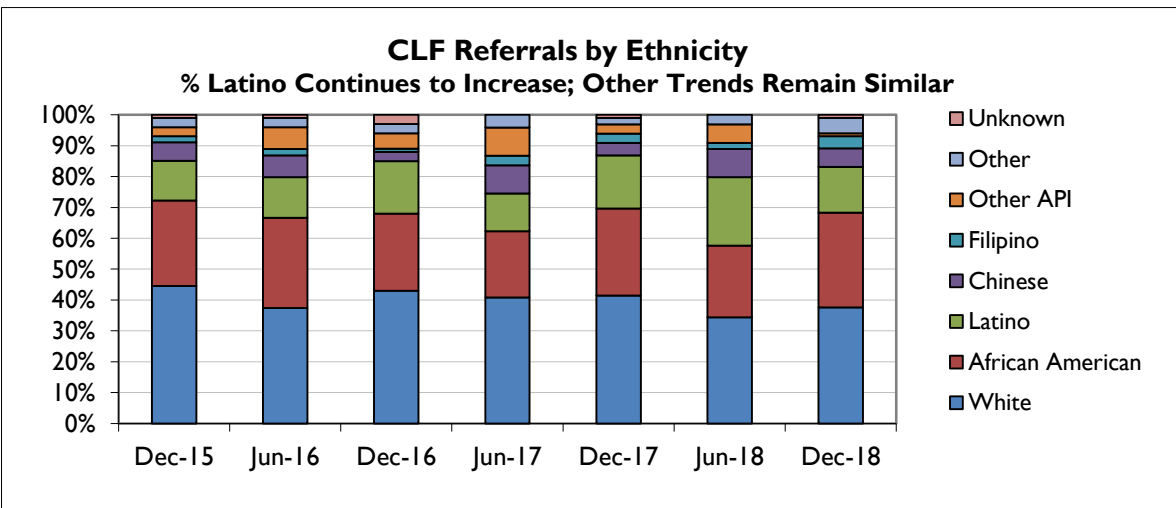
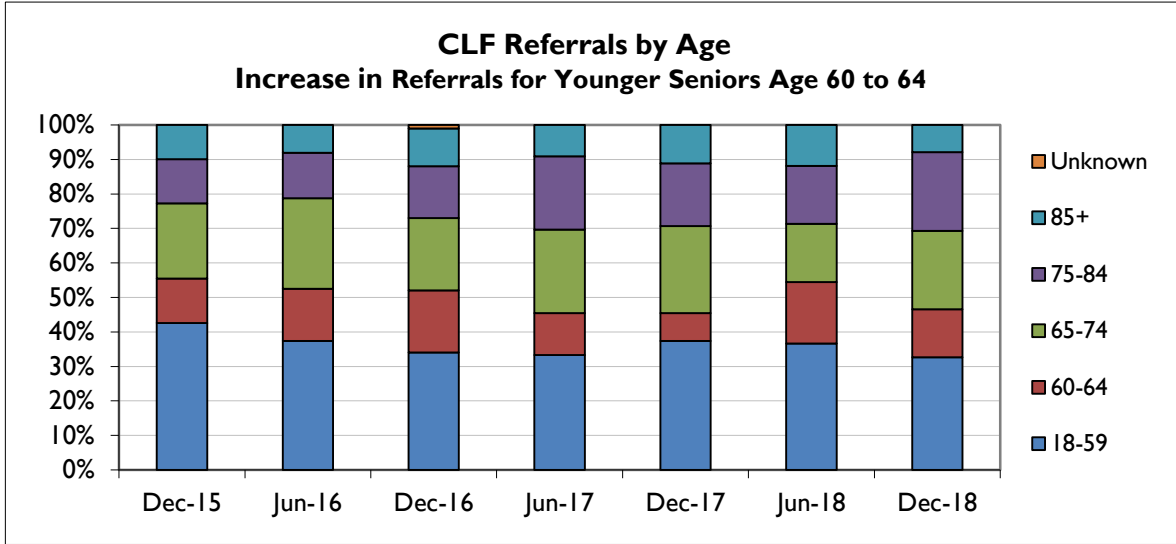
- ❖ As of March 2019, there are 35 referrals awaiting assignment. On average, these clients have been waiting for 85 days. This is generally consistent with trends in the last six month report.
- ❖ During this reporting period, the CLF Program transitioned four (4) participants into Scattered Site Housing units managed by Brilliant Corners. Two (2) were discharged from Laguna Honda Hospital, one (1) was from another SNF, and one (1) was in the community and diverted from institutionalization. The CLF Program facilitates monthly Multi-Disciplinary Team (MDT) meetings hosted at IOA to review the prospective referrals from Laguna Honda Hospital for clinical appropriateness of independent community living. CLF-eligible individuals living in institutional care who have no appropriate housing alternatives and meet Scattered Site Housing criteria are considered for these units. At the end of December 2018, Brilliant Corners has the capacity to serve approximately four (4) additional clients.
- ❖ Institute on Aging (IOA) administers an Annual Satisfaction Survey for the CLF Program that measures overall satisfaction, meeting client needs, improving quality of life, and ensuring the ability to remain at home. During 2018, the overall satisfaction increased from 79% to 92%; Services met clients' needs increased from 81% to 97%; Quality of life increased from 88% to 92%; and services to help stay at home increased from 89% to 92%. Clients overall reported that the CLF Program meets or exceeds their needs and expectations with 93% having recommended the program to others. CLF is dedicated to continue ensuring that services are delivered in a manner that achieves significant client satisfaction.
- ❖ IOA worked with RTZ Associates to update the CLF service plan library and layout including revised intervention language and goals identification. These updates, along with the use of S.M.A.R.T. goals will improve the accuracy of reporting performance metrics and indicators for client improvements. This new service plan revision was launched January 2019.
- ❖ The CLF Program has been serving individuals under the Human Service Agency's (HSA) Housing and Disability Income Advocacy Program (HDAP). Overseen by the California Department of Social Services (CDSS), HDAP is a county-administered program that assists individuals with disabilities who are experiencing homelessness apply for disability benefit programs and provides housing assistance during the application period. During this reporting period, CLF transitioned 13 individuals to supportive housing, using intensive case management and purchases of services when appropriate. CLF helped individuals access to HSA's robust Social Security Income (SSI) Advocacy Program; link them to supportive housing through a subsidy; provide case management and housing stabilization services; and plan for a successful transition from the program when SSI is awarded.

- ❖ In partnership with Self Help for the Elderly (SHE), IOA will be replacing the bilingual Registered Nurse (RN) with a bilingual Social Worker to better meet client needs. The RN position was initially hired to serve a medically-intensive caseload but it was ultimately underutilized. IOA has been working with SHE to identify a bilingual Social Worker to meet the case management needs of the CLF Program. One of the primary goals of this partnership was also to increase capacity and to better serve the Asian Pacific Islander (API) population.
- ❖ CLF has continued to implement changes to increase access for the API population. In addition to the contract with SHE, CLF has also continued to maximize the dedicated caseloads for bilingual staff who work with the API population as well as ongoing dedication to hiring bilingual staff. Lastly, after some staffing changes, CLF resumed the monthly outreach meetings in August 2018, including the Asian Pacific Islander Partnership, multiple divisions within In-Home Supportive Services, including all supervisors and the Chinese Units, DAAS Integrated Intake, Chinese Hospital, Chinese Community Development Center, and Self-Help for the Elderly.
- ❖ The California Department of Healthcare Services (DHCS) replaced the existing In Home Operations (IHO) MediCal Waiver with the Home and Community Based Alternatives (HCBA) Waiver in Q1 for FY18-19. IOA has been designated as a Waiver Agency for San Francisco County and is anticipated to serve approximately 160 waiver participants. IOA participated in a readiness review in July conducted by DHCS. Responsibilities of the Waiver Agency includes establishing a vendor network of approved MediCal vendors, authorizing Plan of Treatment services, and providing case management. The statewide impact of this transition will double the waiver slots available. In response to being designated as a Waiver Agency for San Francisco County, CLF has successfully transferred the remaining IHO clients to the HCBA Waiver program during this reporting period.
- ❖ The contract with the Institute on Aging for the provision of CLF services expires at the end of this fiscal year. The Request for Proposals for the Community Living Fund was released in October 2018 and is currently in process.

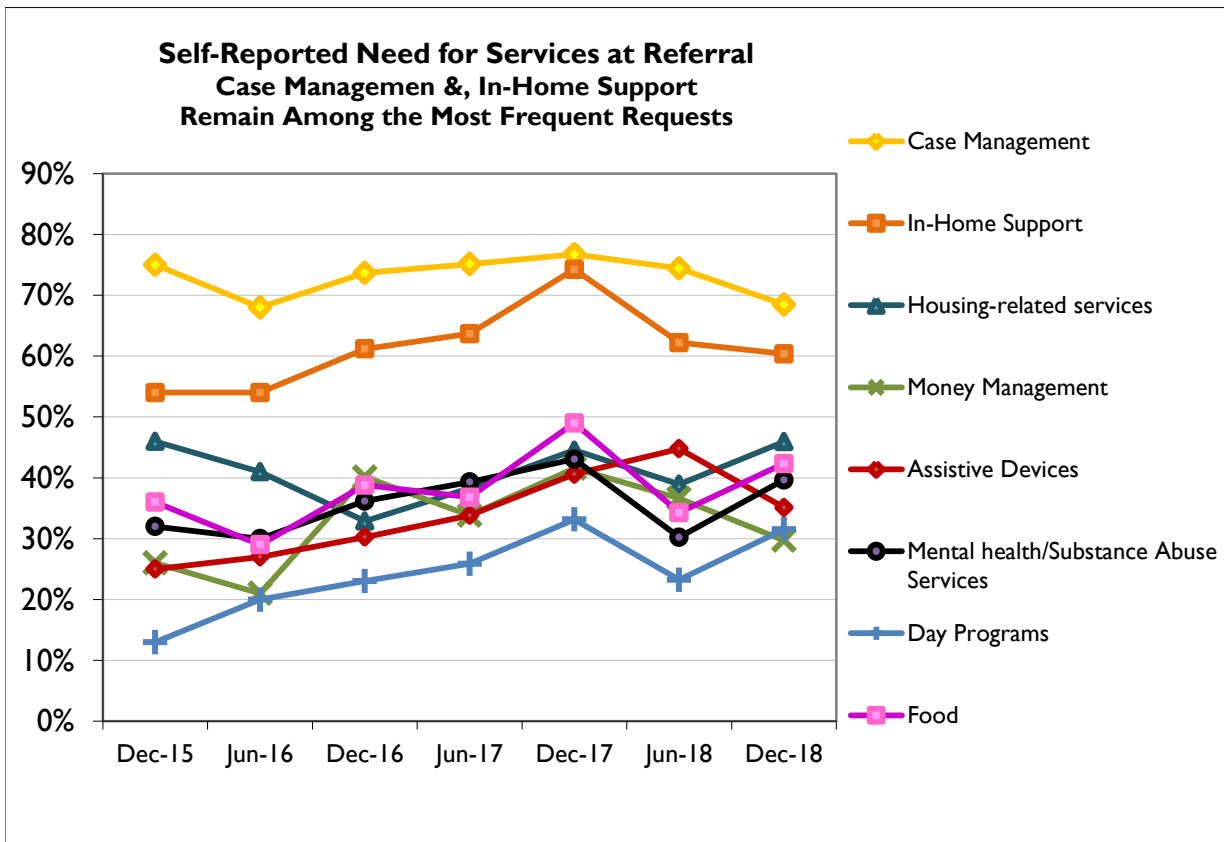
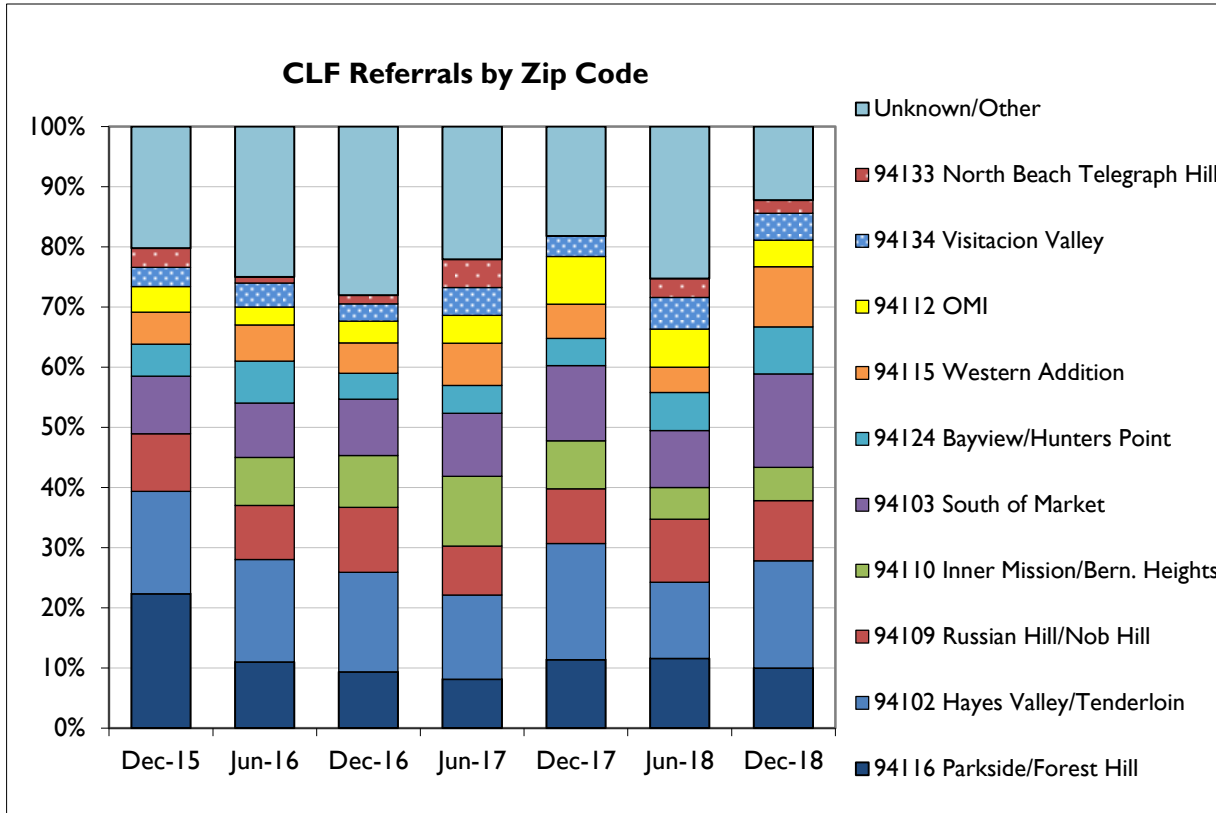
Community Living Fund Six-Month Report



Community Living Fund Six-Month Report

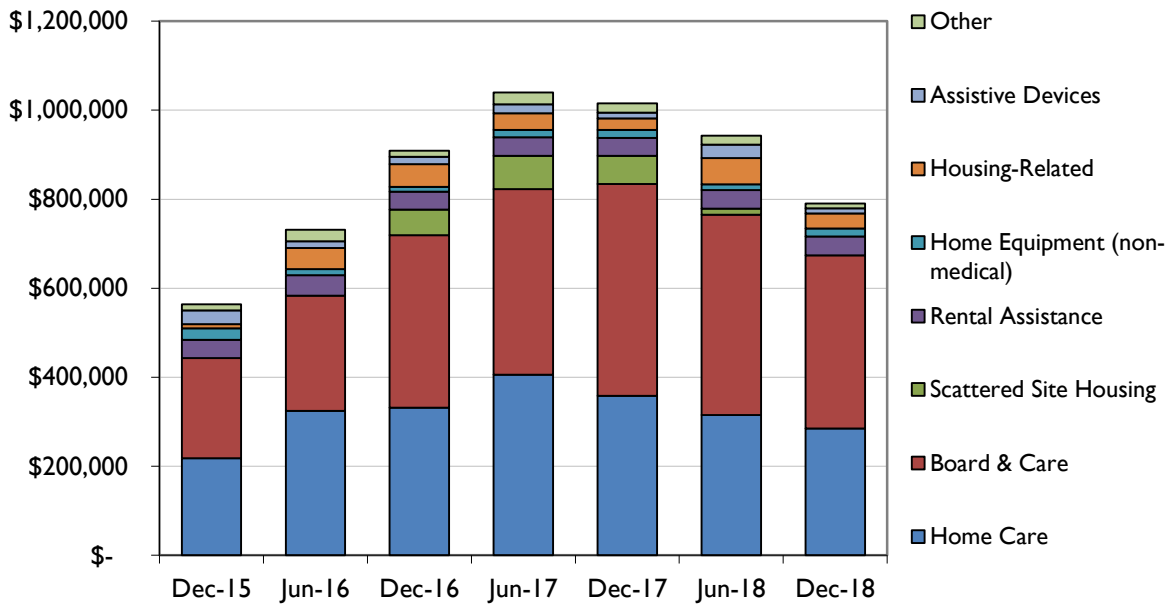


Community Living Fund Six-Month Report

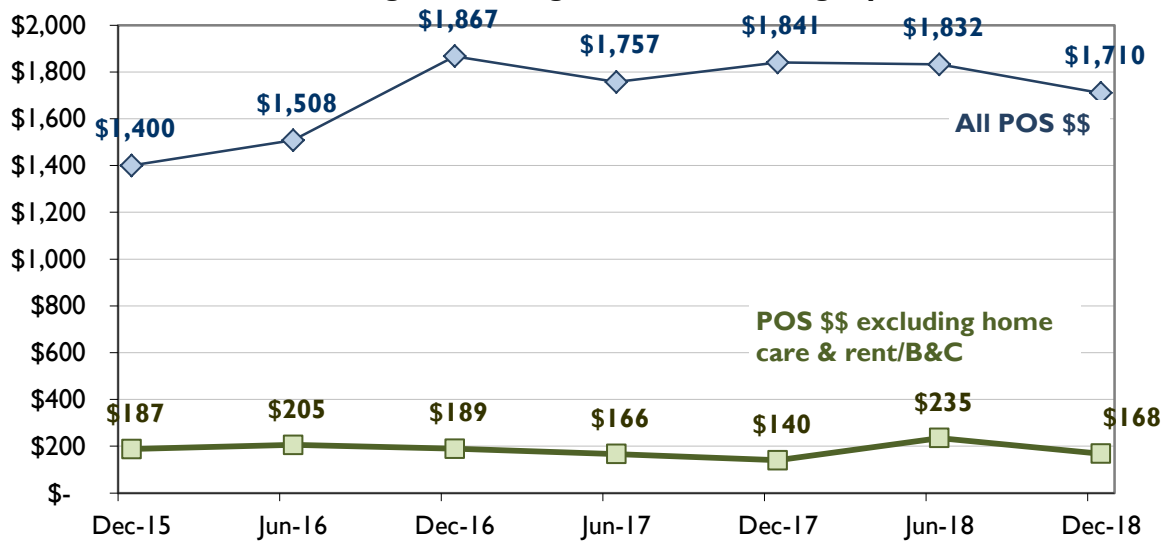


Community Living Fund Six-Month Report

Expenditures at CLF Remain Steady. Slight Decrease in Home Care and Board & Care Spending.

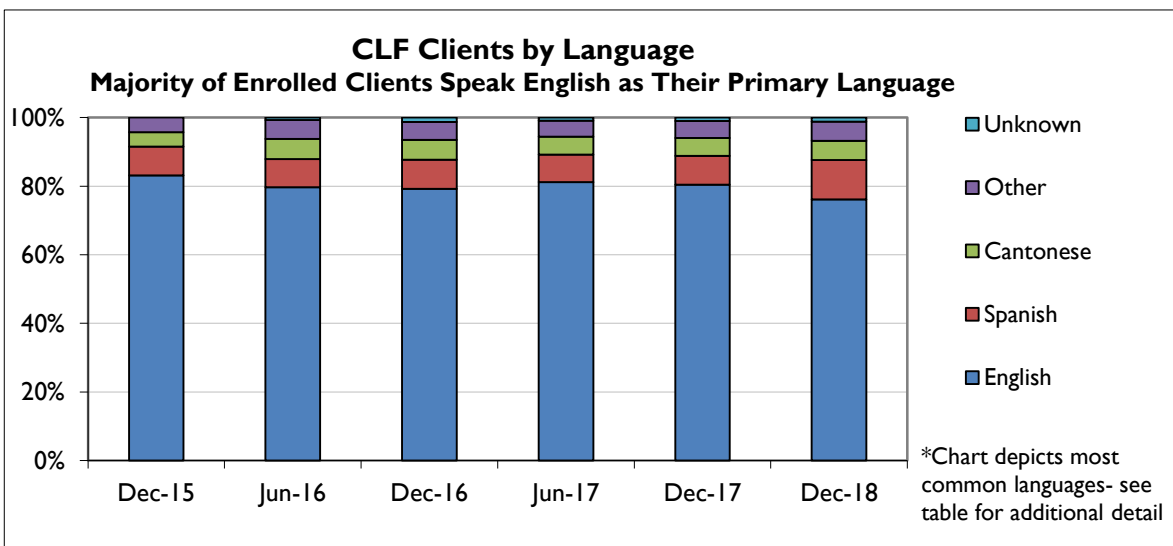
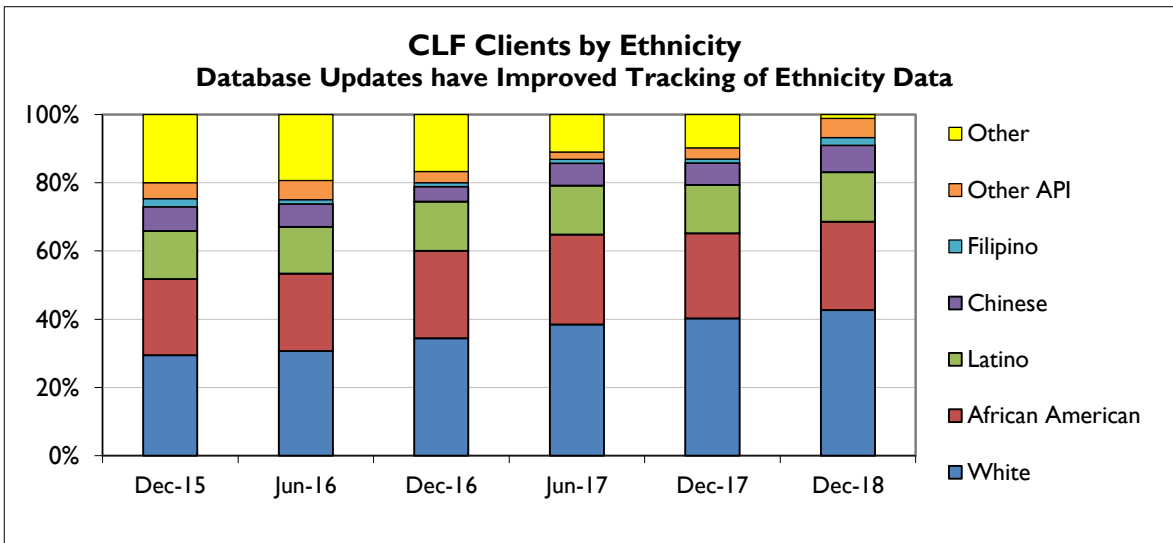
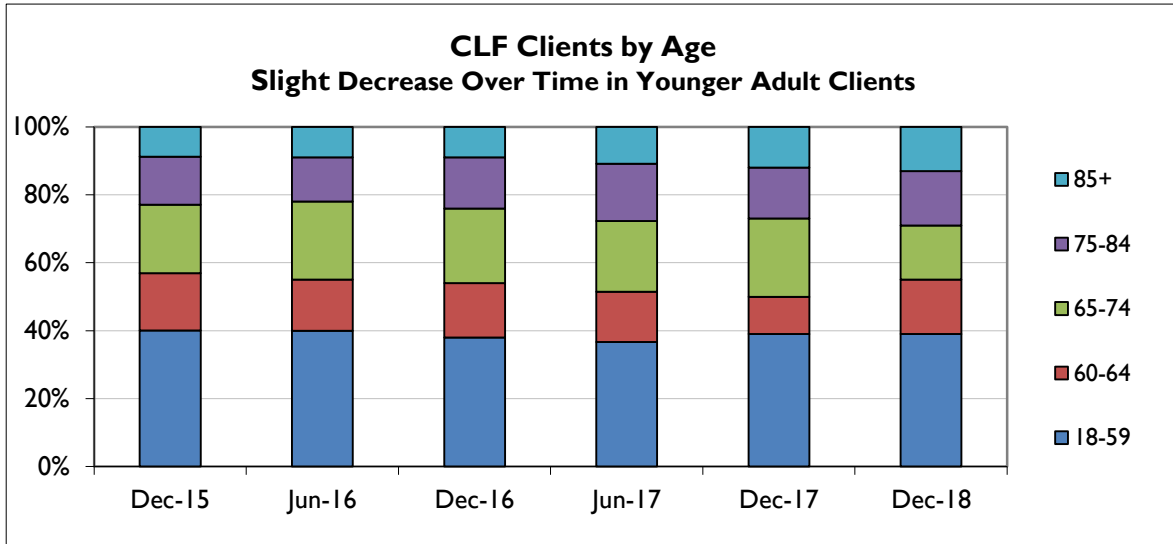


Average Monthly Purchase of Service (POS) Cost Per Client for CLF Clients with Any Purchases:
Overall rate remains higher than prior years due to increase in Home Care, Board & Care, and Scattered Site Housing purchases, while spending rate excluding these categories decreased slightly.

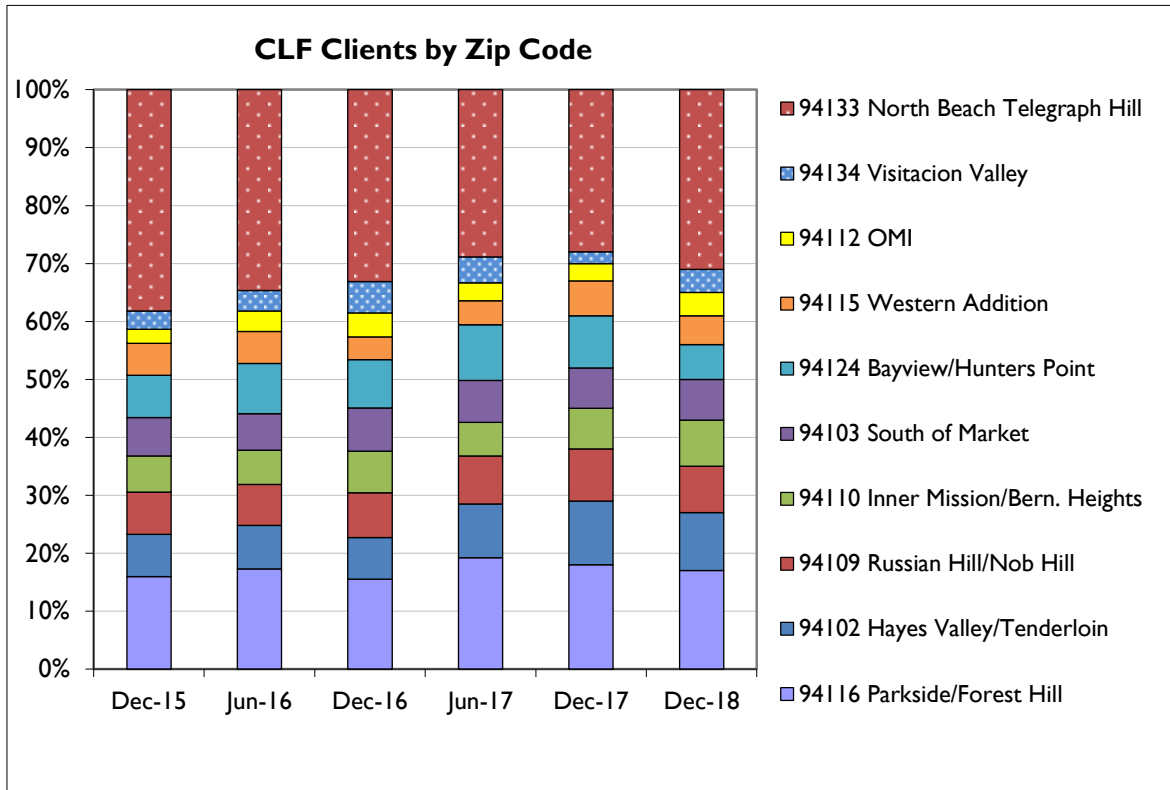


Note: Purchases in this chart represent those from the Institute on Aging sub-program of CLF.

Community Living Fund Six-Month Report



Community Living Fund Six-Month Report



Community Living Fund Six-Month Report

Enrollment and Referral Trends

Active Caseload	Jun-16		Dec-16		Jun-17		Dec-17		Jun-18		Dec-18	
	#	%	#	%	#	%	#	%	#	%	#	%
All Active Cases*	291		279		316		377		388		370	
Change from Prior 6 Months	(67)	-18.7%	(12)	-4.1%	37	13.3%	61	19.3%	11	2.9%	(18)	-4.6%
Change from Previous Year	(368)	-55.8%	(79)	-22.1%	25	8.6%	98	35.1%	72	22.8%	(7)	-1.9%
Change from 2 Years	(235)	-44.7%	(352)	-55.8%	(343)	-52.0%	19	5.3%	97	33.3%	91	32.6%
Program Enrollment												
CLF at Institute on Aging	291	100%	279	100%	316	100%	297	79%	309	80%	287	78%
with any service purchases	145	50%	147	53%	180	57%	145	49%	156	50%	143	50%
with no purchases	146	50%	132	47%	136	43%	152	51%	153	50%	144	50%
Scattered Site Housing (Brilliant Corners)	.	.	.	.	.	.	98	26%	102	26%	102	28%
Program to Date												
All CLF Enrollment*	3,692		3,774		3,866		3,963		4,030		4,076	
CLF at Institute on Aging Enrollment	1,554	42%	1,638	43%	1,734	45%	1,813	46%	1,883	47%	1,929	47%
with any service purchases	1,099	71%	1,172	72%	1,250	72%	1,280	71%	1,341	71%	1,383	72%
Average monthly \$/client (all clients, all \$)	\$ 1,237		\$ 2,092		\$ 2,012		\$ 1,579		\$ 1,656		\$ 1,572	
Average monthly purchase of service \$/client for CLF IOA purchase clients	\$ 1,508		\$ 1,867		\$ 1,757		\$ 1,841		\$ 1,832		\$ 1,710	
Average monthly purchase of service \$/client for CLF IOA purchase clients, excluding home care, housing subsidies	\$ 205		\$ 189		\$ 166		\$ 140		\$ 235		\$ 168	

*Includes clients enrolled with Institute on Aging, Brilliant Corners (beginning Dec-2017), Homecoming (through June-2015), and Emergency Meals (through Dec-2015).

Community Living Fund Six-Month Report

Referrals	Jun-16		Dec-16		Jun-17		Dec-17		Jun-18		Dec-18	
	#	%	#	%	#	%	#	%	#	%	#	%
New Referrals**	211		152		201		202		172		111	
Change from previous six months	43	26%	(59)	-28%	49	32%	1	0%	(30)	-15%	(61)	-35%
Change from previous year	67	47%	(16)	-10%	(10)	-5%	50	33%	(29)	-14%	(91)	-45%
Status After Initial Screening												
Eligible:	152	72%	121	80%	174	87%	166	82%	144	84%	88	79%
<i>Approved to Receive Service</i>	116	76%	121	100%	154	89%	151	91%	95	66%	55	63%
<i>Wait List</i>	27	18%	0	0%	0	0%	13	8%	45	31%	31	35%
<i>Pending Final Review</i>	9	6%	0	0%	20	11%	2	1%	4	3%	2	2%
Ineligible	24	11%	13	9%	8	4%	17	8%	13	8%	6	5%
Withdraw Application	35	17%	18	12%	19	9%	19	9%	15	9%	17	15%
Pending Initial Determination	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Program to Date												
Total Referrals	3,748		3,900		4,101		4,303		4,475		4,586	
Eligible Referrals	2,646	71%	2,767	71%	2,941	72%	3,107	72%	3,251	73%	3,339	73%
Ineligible Referrals	527	14%	540	14%	548	13%	565	13%	578	13%	584	13%

** New Referrals include all referrals received by the DAAS Intake and Screening Unit for CLF services at IOA in the six-month period.

Community Living Fund Six-Month Report

Referral Demographics

Age (in years)	Dec-13	Jun-14	Dec-14	Jun-15	Dec-15	Jun-16	Dec-16	Jun-17	Dec-17	Jun-18	Dec-18
18-59	48%	32%	37%	39%	43%	37%	34%	33%	37%	37%	33%
60-64	17%	21%	18%	15%	13%	15%	18%	12%	8%	18%	14%
65-74	18%	18%	22%	20%	22%	26%	21%	24%	25%	17%	23%
75-84	9%	18%	14%	19%	13%	13%	15%	21%	18%	17%	23%
85+	8%	10%	10%	6%	10%	8%	11%	9%	11%	12%	8%
Unknown	1%	1%	0%	1%	0%	0%	1%	0%	0%	0%	0%
Ethnicity											
	Dec-13	Jun-14	Dec-14	Jun-15	Dec-15	Jun-16	Dec-16	Jun-17	Dec-17	Jun-18	Dec-18
White	35%	37%	32%	39%	45%	37%	43%	40%	41%	34%	38%
African American	23%	17%	22%	24%	28%	29%	25%	21%	28%	23%	31%
Latino	12%	15%	15%	17%	13%	13%	17%	12%	17%	22%	15%
Chinese	7%	10%	10%	7%	6%	7%	3%	9%	4%	9%	6%
Filipino	1%	4%	4%	3%	2%	2%	1%	3%	3%	2%	4%
Other API	1%	4%	8%	1%	3%	7%	5%	9%	3%	6%	1%
Other	3%	4%	2%	3%	3%	3%	3%	4%	2%	3%	5%
Unknown	17%	9%	7%	5%	1%	1%	3%	0%	1%	0%	1%
Language											
	Dec-13	Jun-14	Dec-14	Jun-15	Dec-15	Jun-16	Dec-16	Jun-17	Dec-17	Jun-18	Dec-18
English	81%	76%	78%	80%	85%	86%	86%	75%	76%	69%	80%
Spanish	10%	11%	10%	12%	7%	5%	8%	8%	15%	13%	7%
Cantonese	6%	7%	8%	7%	5%	8%	1%	6%	2%	9%	5%
Mandarin	1%	2%	0%	0%	1%	0%	1%	0%	1%	2%	1%
Russian	1%	2%	0%	1%	1%	1%	0%	2%	0%	2%	3%
Tagalog	0%	0%	0%	0%	0%	2%	1%	2%	2%	1%	1%
Vietnamese	0%	0%	3%	1%	0%	0%	0%	0%	1%	2%	0%
Other	1%	1%	1%	1%	1%	0%	3%	6%	3%	0%	0%

Percentages may not sum to 100% due to rounding

Community Living Fund Six-Month Report

Gender	Dec-13	Jun-14	Dec-14	Jun-15	Dec-15	Jun-16	Dec-16	Jun-17	Dec-17	Jun-18	Dec-18
Male	60%	61%	56%	58%	58%	60%	55%	53%	56%	59%	55%
Female	40%	38%	44%	42%	40%	40%	45%	47%	43%	40%	40%
Transgender MtF	0%	1%	0%	1%	2%	0%	0%	0%	0%	1%	3%
Transgender FtM	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
All Other (Genderqueer, Not listed)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%
Incomplete/Missing data	1%	0%	0%	0%	1%	0%	0%	0%	0%	0%	1%
Sexual Orientation	Dec-13	Jun-14	Dec-14	Jun-15	Dec-15	Jun-16	Dec-16	Jun-17	Dec-17	Jun-18	Dec-18
Heterosexual	31%	33%	42%	51%	46%	48%	50%	55%	69%	69%	65%
Gay/Lesbian/Same Gender-Loving	5%	6%	3%	4%	8%	8%	5%	6%	7%	9%	7%
Bisexual	0%	0%	0%	1%	1%	0%	3%	0%	2%	1%	5%
All Other (Questioning/Unsure, Not Listed)	0%	0%	0%	0%	0%	0%	1%	3%	0%	1%	1%
Declined to State	1%	1%	2%	0%	2%	0%	1%	1%	3%	3%	2%
Incomplete/Missing data/Not asked	63%	59%	54%	44%	43%	44%	41%	33%	17%	17%	20%
Zipcode	Dec-13	Jun-14	Dec-14	Jun-15	Dec-15	Jun-16	Dec-16	Jun-17	Dec-17	Jun-18	Dec-18
94102 Hayes Valley/Tenderloin	9%	17%	14%	13%	16%	17%	16%	12%	17%	12%	16%
94103 South of Market	5%	5%	5%	8%	9%	9%	9%	9%	11%	9%	14%
94109 Russian Hill/Nob Hill	3%	7%	7%	5%	9%	9%	10%	7%	8%	10%	9%
94110 Inner Mission/Bernal Heights	5%	6%	7%	4%	0%	8%	8%	10%	7%	5%	5%
94112 Outer Mission/Excelsior/Ingleside	2%	2%	5%	8%	4%	3%	3%	4%	7%	6%	4%
94115 Western Addition	4%	4%	3%	6%	5%	6%	5%	6%	5%	4%	9%
94116 Parkside/Forest Hill	23%	18%	23%	26%	21%	11%	9%	7%	10%	11%	9%
94117 Haight/Western Addition/Fillmore	3%	2%	4%	1%	2%	3%	1%	3%	3%	2%	5%
94118 Inner Richmond/Presidio/Laurel	1%	1%	2%	1%	2%	2%	3%	4%	2%	3%	3%
94122 Sunset	5%	7%	3%	3%	5%	3%	2%	4%	2%	2%	4%
94124 Bayview/Hunters Point	7%	4%	7%	1%	5%	7%	4%	4%	4%	6%	7%
94133 North Beach Telegraph Hill	2%	4%	2%	1%	3%	1%	1%	4%	0%	3%	2%
94134 Visitacion Valley	5%	3%	5%	4%	3%	4%	3%	4%	3%	5%	4%
Unknown/Other	26%	20%	14%	18%	19%	25%	26%	19%	16%	24%	11%
Referral Source = Laguna Honda Hospital/TCM	43%	32%	42%	44%	31%	30%	26%	18%	20%	22%	25%

Percentages may not sum to 100% due to rounding

Community Living Fund Six-Month Report

Services Needed at Intake (Self-Reported)	Dec-13	Jun-14	Dec-14	Jun-15	Dec-15	Jun-16	Dec-16	Jun-17	Dec-17	Jun-18	Dec-18
Case Management	74%	60%	56%	75%	75%	68%	74%	75%	77%	74%	68%
In-Home Support	52%	44%	39%	56%	54%	54%	61%	64%	74%	62%	60%
Housing-related services	35%	35%	25%	43%	46%	41%	33%	38%	45%	39%	46%
Money Management	32%	21%	20%	32%	26%	21%	40%	34%	42%	37%	30%
Assistive Devices	22%	27%	20%	30%	25%	27%	30%	34%	41%	45%	35%
Mental health/Substance Abuse Services	37%	25%	23%	28%	32%	30%	36%	39%	43%	30%	40%
Day Programs	19%	16%	13%	18%	13%	20%	23%	26%	33%	23%	32%
Food	24%	23%	24%	36%	36%	29%	39%	37%	49%	34%	42%
Caregiver Support	12%	15%	14%	15%	18%	19%	24%	25%	25%	20%	20%
Home repairs/Modifications	18%	24%	17%	18%	18%	20%	15%	23%	29%	37%	28%
Other Services	11%	16%	11%	14%	17%	13%	16%	23%	20%	23%	25%

Program Performance Measurement

Active Performance Measures	Dec-13	Jun-14	Dec-14	Jun-15	Dec-15	Jun-16	Dec-16	Jun-17	Dec-17	Jun-18	Dec-18
Percent of CLF clients with 1 or less acute hospital admissions in six month period					93%	89%	89%	89%	96%	92%	93%
Percent of care plan problems resolved on average after first year of enrollment in CLF					55%	61%	73%	75%	63%	65%	72%

Archived Performance Measures

Percentage of CLF clients who have successfully continued community living for a period of at least six months:											
Formerly institutionalized clients	84%										
Clients previously at imminent risk of nursing home placement	83%										
Target	80%										
Percentage of CLF clients who had successfully continued community living for six months or more by the time of disenrollment.	91%										

Community Living Fund Six-Month Report

Purchased Items and Services

CLF @ IOA Purchased Services	Jun-16		Dec-16		Jun-17		Dec-17		Jun-18		Dec-18		Project-to-Date	
	#	%	#	%	#	%	#	%	#	%	#	%	#	UDC
Grand Total	\$731,488	145	\$908,683	147	\$1,039,573	180	\$1,015,459	145	\$942,585	156	\$790,408	143	\$15,429,577	1,383
Home Care	\$324,564	35	\$331,679	38	\$406,100	49	\$358,621	40	\$315,280	38	\$285,222	41	\$6,098,028	317
Board & Care	\$258,892	22	\$387,557	28	\$416,658	27	\$475,858	28	\$449,967	30	\$388,738	26	\$5,638,350	77
Scattered Site Housing			\$57,282	1	\$75,052	4	\$63,019	3	\$13,801	3			\$209,154	4
Rental Assistance (General)	\$45,901	28	\$40,500	21	\$41,663	20	\$40,000	17	\$41,191	23	\$41,993	27	\$1,071,065	413
Non-Medical Home Equipment	\$13,503	31	\$10,365	23	\$16,391	19	\$18,159	26	\$13,297	22	\$18,364	40	\$610,684	755
Housing-Related	\$47,612	13	\$51,244	11	\$37,422	9	\$25,945	11	\$58,944	14	\$33,461	6	\$526,630	320
Assistive Devices	\$14,704	51	\$16,376	35	\$20,042	57	\$12,747	34	\$30,391	29	\$11,913	26	\$631,624	584
Adult Day Programs			\$30	1	\$340	1	\$170	1					\$110,375	20
Communication/Translation	\$10,528	30	\$8,563	44	\$13,466	52	\$12,263	37	\$10,047	31	\$5,195	19	\$142,583	382
Respite					\$5,627	2							\$48,686	10
Health Care	\$2,567	1			\$184	1	\$48	1	\$547	1	\$5	1	\$92,330	97
Other Special Needs	\$965	2					\$2,391	5	(\$308)	2	\$423	1	\$37,151	96
Counseling	\$6,525	19	\$4,650	15	\$4,650	21	\$3,900	14	\$6,800	20	\$3,000	13	\$112,036	180
Professional Care Assistance													\$20,418	15
Habilitation	\$2,250	2											\$22,788	10
Transportation	\$3,476	15	\$438	16	\$1,569	10	\$2,337	13	\$299	14	\$894	12	\$31,848	157
Legal Assistance					\$410	1			\$2,225	1	\$1,200	1	\$9,956	22
Others									\$104	1			\$15,873	52

Note: Historical figures may change slightly from report to report. "Other" services have historically included purchases such as employment, recreation, education, food, social reassurance, caregiver training, clothing, furniture, and other one-time purchases. In June 2016, the Medical Services category was incorporated into Health Care. In December 2016, the Scattered Site Housing category was added to track spending of the FY 15/16 CLF growth (prior to this time, CLF funded a very limited number of ongoing SSH patches). Note: CLF must contract year-round with a non-profit housing agency to reserve these units and ensure options are available when clients discharge from SNFs. Therefore, the total purchase amount listed may not be an accurate reflection of average cost per client served.

Client counts reflect unique clients with any transaction of that type.

Homecoming @ SFSC Purchases	Jun-16		Dec-16		Jun-17		Dec-17		Jun-18		Dec-18		Project-to-Date	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
Total	\$ 199,132	
Housing-related services	\$ 74,318	37%
Medical/Dental items & services	\$ 23,443	12%
In-home support	\$ 15,666	8%
Furniture and appliances	\$ 16,949	9%
Food	\$ 8,999	5%
Assistive devices	\$ 40,406	20%
Other goods/services	\$ 19,351	10%

Note: CLF stopped funding transitional care purchases in FY 15-16

Community Living Fund Six-Month Report

Enrolled Client Demographics

Age (in years)	Dec-13	Jun-14	Dec-14	Jun-15	Dec-15	Jun-16	Dec-16	Jun-17	Dec-17	Jun-18	Dec-18
18-59	50%	47%	44%	40%	40%	40%	38%	37%	39%	37%	39%
60-64	18%	19%	19%	19%	17%	15%	16%	15%	11%	13%	16%
65-74	16%	18%	19%	21%	20%	23%	22%	21%	23%	22%	16%
75-84	10%	9%	11%	13%	14%	13%	15%	17%	15%	14%	16%
85+	6%	7%	7%	7%	9%	9%	9%	11%	12%	14%	13%
Ethnicity	Dec-13	Jun-14	Dec-14	Jun-15	Dec-15	Jun-16	Dec-16	Jun-17	Dec-17	Jun-18	Dec-18
White	23%	24%	25%	27%	31%	35%	37%	38%	36%	37%	34%
African American	15%	17%	19%	20%	23%	24%	23%	23%	25%	23%	22%
Latino	7%	9%	12%	12%	13%	13%	13%	13%	14%	13%	15%
Chinese	5%	6%	6%	6%	4%	6%	6%	7%	8%	8%	9%
Filipino	1%	2%	2%	1%	1%	1%	1%	2%	3%	3%	2%
Other API	3%	3%	4%	5%	3%	2%	3%	5%	3%	6%	8%
Other	33%	24%	17%	17%	15%	10%	9%	1%	1%	1%	2%
Unknown	13%	14%	16%	12%	10%	8%	9%	10%	10%	8%	8%
Language	Dec-13	Jun-14	Dec-14	Jun-15	Dec-15	Jun-16	Dec-16	Jun-17	Dec-17	Jun-18	Dec-18
English	79%	81%	80%	76%	76%	79%	80%	79%	76%	77%	77%
Spanish	8%	8%	8%	12%	11%	11%	10%	10%	12%	10%	10%
Cantonese	6%	5%	5%	6%	6%	4%	5%	5%	5%	6%	6%
Mandarin	1%	1%	1%	1%	0%	0%	0%	0%	0%	0%	1%
Russian	1%	1%	0%	0%	1%	1%	0%	1%	1%	1%	0%
Tagalog	1%	1%	1%	1%	1%	1%	1%	1%	2%	2%	1%
Vietnamese	1%	0%	0%	1%	1%	0%	0%	0%	0%	0%	1%
Other	2%	2%	2%	3%	2%	4%	3%	3%	3%	4%	3%
Unknown	1%	1%	1%	1%	1%	0%	0%	0%	0%	0%	0%

Community Living Fund Six-Month Report

Gender	Dec-13	Jun-14	Dec-14	Jun-15	Dec-15	Jun-16	Dec-16	Jun-17	Dec-17	Jun-18	Dec-18
Male	60%	61%	56%	59%	57%	60%	59%	54%	55%	59%	59%
Female	39%	38%	42%	40%	42%	39%	38%	41%	44%	40%	40%
Transgender MtF	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%
Transgender FtM	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
All Other (Genderqueer, Not listed)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Incomplete/Missing data	0%	0%	0%	0%	0%	0%	2%	4%	0%	0%	0%
Sexual Orientation											
	Dec-13	Jun-14	Dec-14	Jun-15	Dec-15	Jun-16	Dec-16	Jun-17	Dec-17	Jun-18	Dec-18
Heterosexual	68%	74%	80%	80%	81%	82%	78%	79%	78%	78%	79%
Gay/Lesbian/Same Gender-Loving	8%	9%	10%	11%	8%	11%	10%	10%	11%	12%	12%
Bisexual	1%	2%	2%	2%	3%	2%	3%	3%	2%	2%	2%
All Other (Questioning/Unsure, Not Listed)	0%	0%	0%	0%	0%	1%	2%	2%	2%	1%	1%
Declined to State	2%	4%	3%	5%	5%	5%	5%	3%	5%	5%	5%
Incomplete/Missing data/Not asked	20%	12%	4%	2%	2%	0%	2%	3%	3%	3%	0%
Zip Code											
	Dec-13	Jun-14	Dec-14	Jun-15	Dec-15	Jun-16	Dec-16	Jun-17	Dec-17	Jun-18	Dec-18
94102 Hayes Valley/Tenderloin	20%	17%	16%	17%	16%	19%	18%	17%	16%	15%	12%
94103 South of Market	7%	7%	7%	6%	7%	7%	7%	7%	6%	7%	8%
94109 Russian Hill/Nob Hill	9%	10%	7%	7%	7%	9%	11%	10%	7%	6%	8%
94110 Inner Mission/Bernal Heights	6%	6%	7%	9%	8%	10%	9%	6%	6%	4%	6%
94112 Outer Mission/Excelsior/Ingleside	3%	2%	3%	4%	5%	3%	3%	3%	2%	2%	2%
94115 Western Addition	7%	6%	7%	7%	8%	8%	9%	8%	7%	8%	8%
94116 Parkside/Forest Hill	6%	6%	6%	6%	7%	6%	7%	8%	5%	4%	4%
94117 Haight/Western Addition/Fillmore	2%	2%	2%	4%	4%	3%	3%	4%	3%	2%	3%
94118 Inner Richmond/Presidio/Laurel	2%	1%	2%	3%	2%	2%	1%	2%	2%	2%	3%
94122 Sunset	5%	6%	7%	6%	5%	4%	5%	3%	2%	2%	2%
94124 Bayview/Hunters Point	4%	5%	6%	6%	4%	4%	6%	5%	5%	3%	2%
94133 North Beach Telegraph Hill	4%	3%	2%	1%	1%	1%	1%	1%	1%	1%	1%
94134 Visitacion Valley	3%	2%	3%	4%	5%	4%	2%	4%	4%	3%	3%
Unknown/Other	23%	25%	24%	21%	20%	19%	19%	22%	35%	39%	37%
Referral Source = Laguna Honda Hospital/TCM	52%	52%	52%	53%	49%	46%	41%	31%	28%	27%	25%

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors; Somera, Alisa \(BOS\); Wong, Linda \(BOS\)](#)
Subject: FW: FY18-19 Contingency Report_SFDPH_7-2-19
Date: Tuesday, July 2, 2019 2:15:00 PM
Attachments: [FY18-19 Contingency Report_SFDPH_Memo.pdf](#)
[2018-19 DPH Contingency Report_FINAL_7-2-19 to BOS.pdf](#)

From: Moreno, Mario C. (DPH) <mario.c.moreno@sfdph.org>
Sent: Tuesday, July 2, 2019 12:14 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Cc: Colfax, Grant (DPH) <grant.colfax@sfdph.org>; Wagner, Greg (DPH) <greg.wagner@sfdph.org>; Ruggels, Michelle (DPH) <michelle.ruggels@sfdph.org>; Hale, Jacquie (DPH) <jacquie.hale@sfdph.org>
Subject: FY18-19 Contingency Report_SFDPH_7-2-19

Dear Ms. Calvillo

As required under Board of Supervisors adopted Resolution 563-10, enclosed is our Department of Public Health, FY18-19 Contingency Report.

Please contact me with any questions regarding this report.

Thank you

Mario Moreno, Director
Office of Contract Management & Compliance
SF Department of Public Health
Room 425, 1380 Howard St.
415-255-3403



City and County of San Francisco

London Breed
Mayor

San Francisco Department of Public Health

Grant Colfax, MD
Director of Health

DATE July 2, 2019

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Mario Moreno, Director, Office of Contracts Management and Compliance,
Business Office, Department of Public Health

RE: FY2018-19 Contingency Report, Department of Public Health

As required under Board of Supervisors adopted Resolution 563-10, enclosed is our FY18-19 Contingency Report.

If you have any questions on this report, please contact me at (415) 255-3403.

Attachment

cc: Grant Colfax, Director of Health
Greg Wagner, Chief Financial Officer
Michelle Ruggels, Director, Business Office

The mission of the San Francisco Department of Public Health is to protect and promote the health of all San Franciscans.

We shall ~ Assess and research the health of the community ~ Develop and enforce health policy ~ Prevent disease and injury ~

~ Educate the public and train health care providers ~ Provide quality, comprehensive, culturally-proficient health services ~ Ensure equal access to all ~

barbara.garcia@sfdph.org – office 415-554-2526 fax 415 554-2710

101 Grove Street, Room 308, San Francisco, CA 94102

2018-19 Annual Contingency Report
Department of Public Health
submitted 7/2/19

Agency	BOS Resolution	Not-to-Exceed Amount	Contingency Amount	Contingency Used in FY18-19	Sources and Uses for Increase
ART dba BAART	250-18	\$35,952,000	\$3,852,000	\$200,650	Cost of Doing Business
Baker Places	330-18	\$55,471,545	\$5,943,765	\$0	No Contingency used in FY18-19
Cerner Health Services Inc. (formerly Siemens Medical Solutions, USA Inc.)	261-13	\$87,478,859	\$2,431,625	\$0	No Contingency used in FY18-19
Community Awareness and Treatment Services_Med Respite	176-19	\$23,186,919	\$1,986,744	\$0	No Contingency used in FY18-19
Conard House	121-19	\$44,864,762	\$4,806,725	\$0	No Contingency used in FY18-19
Crestwood Behavioral Health Services	202-18	\$77,280,000	\$8,280,000	\$0	No Contingency used in FY18-19
Cross Country Nurse Registry (Staffing)	432-18	\$24,352,690	\$1,374,782	\$0	No Contingency used in FY18-19
Edgewood Center for Children and Families	307-18	\$21,629,025	\$2,595,483	\$838,644	(1) Annualization of Early Childhood Mental Health Consultation Initiative (ECMHI) funding post solicitation, so continued funding from 1/1/19-6/30/19 for \$339,644, (2) \$100k MediCal enhancement to BH Outpatient program (3) \$145k increase to Edgewood Wraparound program, (4)\$250k increase to Edgewood Diversion; (5) \$175k increase to Crisis Stabilization unit, (6) \$5k increase to COOP program offset by (7) reallocation of \$175k reductions to Kinship and Residential Based treatment.
EPIC City Government Contract	430-17	\$167,384,597	\$17,934,064	\$442,800	Product and services in support of the SFDPH Electronic Health Records projects as authorized in the existing contract with EPIC
Family Service Agency	346-18	\$36,533,164	\$3,914,268	\$560,078	Net increase of \$560,078 due primarily to the \$474,554 expansion of Older Adult Intensive Case Management slots with the balance of \$85,534 attributed to an expansion of misc. programming of \$15k for an Maternal Child and Adolescent Health Program and \$71,449 in a SAMHSA grant expansion, offset by minor changes to that balance.
HealthRIGHT360 (Reg-AARS)	332-18	\$84,064,915	\$9,006,955	\$997,417	\$681,523 Rate Increases for Organized Delivery System (ODS) implementation and res tx support; (\$117,500) End of Project Reconnect Program; (\$117,759) End IPO Healthy Changes HSA workorder funding/program; \$60,000 New Whole Person Care to support DMC-ODS Transition; \$511,660 Increase in Residential Recovery beds (12) and corresponding OP and IOP for 72 res recovery beds; \$20,507 Offset by Misc reductions
HealthRIGHT360 (check writing)	232-19	\$100,947,391	\$4,559,043	\$0	No Contingency used in FY18-19
HealthRIGHT360 (fiscal intermediary)	426-18	\$79,058,563	\$3,881,094	\$666,479	\$109,291 Enhancement for Street Violence Intervention Project; \$350,000 Addition of Jail Health Peers Program/Mentoring and Peer Support (MAPS) Project; \$50,000 Enhancement to Project Homeless Connect; \$2,775 Enhancement to Tom Waddell Health Clinic (TWHC) shelter Nutritionist; \$154,413 Enhancement to SPMP Foster Care
Positive Resource Center	306-18	\$18,075,044	\$785,421	\$0	No Contingency used in FY18-19
Progress Foundation	427-18	\$94,523,518	\$10,127,520	\$464,197	\$464,198 New solicitation for Transitional Aged Youth (TAY) Supportive Living (added to Supportive Living line-item)
Regents of the University of California (Citywide Case Mgt.)	293-18	\$22,811,510	\$2,444,090	\$929,911	\$395,417 General Fund Increase for Assisted Outpatient Program; \$178,484 One Time Work Order from Sherriff's Office- Increase for NOVA Grant; \$240,478 Homeless Mentally Ill Outreach and Treatment (HMIOT) Grant-New; \$115,532 Cost of Doing Business
Richmond Area Multi-Services (RAMS) (Adult-Vocational)	3-18	\$20,739,037	\$1,478,237	\$0	No Contingency used in FY18-19
Richmond Area Multi-Services (RAMS) (Peer to Peer)	4-18	\$19,047,465	\$1,249,280	\$1,249,280	\$1,801,991: (1) New Solicitation awards: \$573,786 for Peer to Peer Linkage, 175,000 for TAY Certificate Program, \$400,000 for TAY Leaders Employment Program, and \$503,509 for Intensive Case Management Transition Support to Outpatient; (2) \$149,817 in SAMHSA grant increase allocated to Peer to Peer Services. The expenditure authority for the full FY18-19 budget, or \$1,801,991 in excess of the FY18-19 original annual projection, was authorized by the BOS' approval of this contract using the \$1,249,280 Contingency allocation, and the reallocation of unspent prior year funding.
San Francisco AIDS Foundation	167-19	\$36,608,160	\$2,845,290	\$0	No Contingency used in FY18-19
Seneca Center	331-18	\$40,529,444	\$4,342,440	\$208,539	\$15,000 General Fund Increase to Long Term Connections program; \$193,539 New funding to expand Transitional Aged Youth (TAY) Full Service Partnership (new adult program)
Toyon Associates	425-18	\$10,051,977	\$1,083,291	\$0	No Contingency used in FY18-19
Westside Community Mental Health Center	105-19	\$23,347,118	\$2,501,647	\$5,000	\$5,000 SAMHSA grant increase to Westside Individual and Family Support Outpatient (IFSO) Program
Total				\$6,562,995	

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Subject: FW: CMD Waiver Request
Date: Monday, July 8, 2019 5:22:00 PM
Attachments: [CMD-201 Waiver Request for Safeway 7.8.19.pdf](#)

From: Wong, Philip (HSA) <Philip.Wong@sfgov.org>
Sent: Monday, July 8, 2019 4:23 PM
To: WaiverRequest, CMD (ADM) <cmd.waiverrequest@sfgov.org>
Cc: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: CMD Waiver Request

Please find attached CMD-201 Waiver Request for use of Safeway for 24/7 food/goods for our Child Protective Center for your review/approval.

Thank you.

Philip Wong - Contracts/Purchasing
Human Services Agency
City & County of San Francisco
Tel: 415-557-5115

City and County of San Francisco



Human Services Agency

Department of Human Services
Department of Aging and Adult Services
Office of Early Care and Education

Trent Rhorer, Executive Director

Date: July 5, 2019

To: Contract Monitoring Division

From: John Tsutakawa, HSA Director of Contracts *JS*

RE: Use of vendor

The Human Services Agency is requesting authorization to purchase from Safeway for our Family & Children Services Child Protection Center (CPC). We have maintained this relationship for several years to provide for the needs of the children we serve at the CPC Assessment and Placement Center.

We must be prepared to feed, clothe and take care of any immediate special needs of the neglected or abused children ages 0 to 18 that are brought here to be placed in foster care. We are open 24 hours a day, 365 days a year to serve these children from one to twenty three, hours before they leave for their foster care placement.

It has been an arrangement that proves advantageous to the CPC Staff due to the 24 hours availability and proximity of the Safeway Store to our site and their ability to meet the various and special needs of our children. These needs can be as simple as providing certain foods due to a child's preference or ethnicity to addressing their nutritional needs brought on by illness, such as diabetes.

We appreciate your consideration in allowing us to maintain our relationship with Safeway to purchase necessary supplies for our center for this coming fiscal year.

Director of Contracts
Human Services Agency
(415) 557-6299
John.Tsutakawa@sfgov.org



CITY AND COUNTY OF SAN FRANCISCO
CONTRACT MONITORING DIVISION

S.F. ADMINISTRATIVE CODE CHAPTERS 12B and 14B
WAIVER REQUEST FORM
(CMD-201)

Send completed waiver requests to:
CMD, 30 Van Ness Avenue, Suite 200, San Francisco, CA 94102 or
cmd.waiverrequest@sfgov.org

FOR CMD USE ONLY
Request Number:

Section 1. CCSF Department Information (all fields must be completed)

Department Head Signature: [Signature] DEPUTY DIRECTOR
Name of Department: Human Services Agency 7/8/19
Department Address: 170 Otis Street, San Francisco, CA 94103
Contact Person: Martin Jequinto
Phone Number: 415-682-3032 E-mail: martin.jequinto@sfgov.org

Section 2. Contractor Information (all fields must be completed)

Contractor Name: Safeway, Inc
Bidder/Supplier No.: 0000011707 Contractor Tax ID: 943019135
Contractor Address: PO Box 742918
Contact Person: Barbara Bengé Contact Phone No.: 925-467-2181

Section 3. Transaction Information (all fields must be completed)

Date Waiver Request Submitted: 7/5/2019 Dollar Amount of Contract: \$ 10,000.00
Contract/Transaction Number: PO: 0000328411 Contract Name: Child Protection Center - available goods 24/7
Contract/Transaction Start Date: 7/12/2019 Contract/Transaction End Date: 6/30/2020

Section 4. Administrative Code Chapter to be Waived (please check all that apply)

[X] Chapter 12B
Chapter 14B Note: Employment and LBE subcontracting requirements will still be in force even when a 14B Waiver Type A or B is granted.

Section 5. Waiver Type (a justification must be attached; see Check List on the other side of this form for instructions)

A. Sole Source
B. Emergency (pursuant to Administrative Code §6.60 or §21.15)
C. Public Entity
[X] D. No Potential Contractors Comply (Required) Copy of waiver request sent to Board of Supervisors on:
E. Government Bulk Purchasing Arrangement (Required) Copy of waiver request sent to Board of Supervisors on:
F. Sham/Shell Entity (Required) Copy of waiver request sent to Board of Supervisors on:
G. Subcontracting Goals
H. Local Business Enterprise (LBE) Note: For contracts in excess of \$5 million; see Admin. Code §14B.7(J)(2)

CMD ACTION - For CMD/HRC Use Only
12B Waiver Granted: 14B Waiver Granted:
12B Waiver Denied: 14B Waiver Denied:
Reason for Action:
CMD or HRC Staff: Date:
CMD or HRC Director: Date:

CHECK LIST

The City contracting department must complete each of the steps below before submitting this form:

- ✓ Attempt to get the contractor to comply with Administrative Code Chapter 12B requirements (Applies to Chapter 12B waiver requests only)
- ✓ Include a letter of justification explaining:
 - The purpose of the contract
 - Why the contract fits the type of waiver being requested (for example, why it is a sole source)
 - Your department's efforts to get the contractor to comply (for Chapter 12B waivers)(The OCA waiver form/justification may not be used in place of the CMD waiver form and justification)
- ✓ Fill in all of the fields in Sections 1-3
- ✓ Indicate in Section 4 the Administrative Code Chapter(s) to be waived
- ✓ Indicate in Section 5 which waiver type is being requested
- ✓ For waiver types D, E and F submit a copy of this form to the Clerk of the Board of Supervisors and indicate the date this was done in the field provided on the form

ADDITIONAL INFORMATION

Contract Duration: Contracts entered into pursuant to a Chapter 12B waiver should be constructed for the shortest reasonable duration so that future contracts may be awarded to a Chapter 12B-compliant contractor.

Waiver Type B (Emergency): A copy of the formal Declaration of Emergency or letter from the department Commission or Board must be submitted with the Form 201. Administrative Code §6.60 or §21.15 must be specified.

Chapter 14B Sole Source, Emergency and LBE Waivers: Only the bid discounts and departmental good faith outreach efforts requirements of Chapter 14B may be waived. All other provisions of this Chapter will still be in force even if this type of waiver has been granted.

Chapter 14B Subcontracting Waivers: Only the subcontracting goals may be waived. All other provisions of this Chapter will still be in force even if this type of waiver has been granted.

Waiver Types D, E and F: These waiver types have additional requirements:

1. The contracting department must notify the Board of Supervisor's that it has requested a waiver of this type.
2. Departments exercising waiver authority under one of these provisions must appear before a Board of Supervisors committee and report on their use of such waiver authority.

Modifications to waived transactions, including increasing the dollar amount, extending the term, and expanding the scope must have CMD and/or HRC approval prior to the expiration date on the previously approved waiver form.

- **Send waiver requests to:** Contract Monitoring Division, 30 Van Ness Avenue, Suite 200, San Francisco, CA 94102 or cmd.waiverrequest@sfgov.org
- **Additional copies of this form** and the [Quick Reference Guide to Waivers of Chapter 12B and 14B](#) are available at the Documents Center on the CCSF intranet at: <http://intranet/>
- ☎ **For further assistance**, contact the Contract Monitoring Division at 415-581-2310

** For internal use only. Amendments to this form that are not authorized by CMD/HRC render it invalid **

From: [Spencer Hudson](#)
To: [Scott Wiener](#); david.chiu@asm.ca.gov; phil.ting@asm.ca.gov
Cc: [Fewer, Sandra \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Brown, Vallie \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Yee, Norman \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [Board of Supervisors, \(BOS\)](#); [Breed, Mayor London \(MYR\)](#); [Mark Chekal-Bain](#); [Tom Paulino](#); [Jeff Sparks](#)
Subject: Trump"s comments on the homelessness crisis
Date: Tuesday, July 2, 2019 11:17:54 PM
Attachments: [2019_07_02 - Indivisible SF - Trump"s comments on homelessness.pdf](#)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Senator Wiener and Assemblymembers Chiu and Ting

Attached is a letter from Indivisible SF regarding comments made by Donald Trump about the homelessness crisis in San Francisco.

Please contact me if you have any questions.

Best regards,
Spencer

Spencer Hudson
Indivisible SF
indivisible.spencer@gmail.com
(415) 373-8476
pronouns: he/him/his

INDIVISIBLE SF

Date: 2 July 2019

To: Senator Scott Wiener, Assemblymembers David Chiu and Phil Ting

cc: San Francisco Board of Supervisors, Mayor London Breed

From: Indivisible SF

Re: Trump's comments on the homelessness crisis

We are horrified by Trump's comments on Fox News regarding the "filth" in San Francisco¹. Although he does not use the words "homeless" or "homelessness", we are sure that his uninformed, false and rambling diatribe is directed to our unhoused neighbors, especially those with mental illness. Trump's comment that "We have to take the people, and we have to do something" builds on his history of bigoted attacks on our most marginalized and vulnerable communities: immigrants, LGBTQ+, people of color, non-Christians.

As you know, the most important action that the federal government can do to address the crisis of homelessness in San Francisco and throughout the nation is to restore federal funding for deeply affordable housing and meaningful services for people with mental illness and addiction. Of course, Trump's administration is doing the exact opposite - slashing federal housing programs even more.

¹ Rosenberg, Eli, and Alex Horton. "Trump Paints a Dark Picture of Homelessness in Cities: 'We May Intercede.'" The Washington Post, 2 July 2019.
www.washingtonpost.com/politics/2019/07/02/trump-paints-dark-picture-homelessness-cities-we-may-intercede

We ask that you publicly denounce Trump's comments. We further ask that you work with your colleagues in the legislature to provide substantial funding for deeply affordable housing, permanently supportive housing, strong protection for tenants who are at risk of eviction, and meaningful protection for communities that are at risk of displacement by excessive market rate development. Until adequate housing and services are available we need to continue to stop the criminalization of homelessness and provide immediate support for those who are forced to live on the streets.

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors; Carroll, John \(BOS\)](#)
Subject: FW: CloudKitchens - 475 Sixth St
Date: Wednesday, July 3, 2019 2:00:00 PM
Attachments: [Ltrs to BOS 7-2-19.pdf](#)

From: Dan Kramer <dan@djklawgroup.com>
Sent: Wednesday, July 3, 2019 1:46 PM
To: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>
Cc: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: CloudKitchens - 475 Sixth St

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hi Ms. Calvillo,

I represent CloudKitchens. Attached please find letters from several small businesses who currently utilize the CloudKitchens facilities located at 475 Sixth St. All of these letters indicate just how important the issuance of the liquor license to CloudKitchens will be to these small businesses.

Can you please distribute these letters to the members of the Board of Supervisors prior to the July 9th meeting.

Thank you in advance for your assistance with this.

Dan

Dan Kramer Law Group
633 Battery Street, Suite 110
San Francisco, CA 94111
Direct: (415) 795-2327
Fax: (415) 795-2344
Email: dan@djklawgroup.com
www.djklawgroup.com



Amici's East Coast Pizzeria

CloudKitchens: 475 6th Street – San Francisco, CA 94103

Amici's: 2200 Lombard Street, San Francisco, CA 94123

July 3rd, 2019

Dear Board of Supervisors;

We recently opened a delivery-only location at 475 Sixth Street in San Francisco owned by CloudKitchens. Amici's has been in business 30 years and employ 200 employees. We enjoy being a part of the San Francisco community; however, since we no longer could afford the rent at **216 King Street** we moved into a CloudKitchens' facility – as this move enables us remain in business while dramatically lowering our overhead costs.

We have been looking forward to adding wine and beer to our menu, which is a request that we often receive from our customers. However, the application for a determination of Public Convenience or Necessity was recently denied by the Public Safety and Neighborhood Services Committee. We believe this denial was due in part to a lack of awareness that it is small businesses like ours that will be hurt if the liquor license is not issued.

We are respectfully requesting that the Board vote to remand the matter back to the Public Safety and Neighborhood Services Committee for another hearing so that we can have the opportunity to express just how much small businesses like ours will benefit from CloudKitchens. I can be reached at (415) 279-0624 to discuss this matter further. Thank you in advance for your consideration.

Best,

Peter Cooperstein

(415) 279-0624

President

Amici's East Coast Pizzeria

69 E. Third Ave.

San Mateo, CA 94401

GOTT'S

ROADSIDE

July 1, 2019

Dear Board of Supervisors,

We are a family-owned restaurant company that recently opened a satellite kitchen at 475 Sixth Street in San Francisco, a facility owned by CloudKitchens. We are thrilled to be a part of the SOMA neighborhood and excited to be able to offer food delivery to offices and residences throughout the city for the first time.

Our customers love our delicious menu of American roadside classics, including burgers, fries, tacos and salads. However, the success of our business model largely depends on availability of adult beverages. We are eager to add a limited selection of beer and wine to our menu as we often receive requests from our customers. However, the application for a determination of Public Convenience or Necessity was recently denied by the Public Safety and Neighborhood Services Committee. We believe this denial was due in part to a lack of awareness that it is small businesses like ours that will be hurt if the liquor license is not issued.

We are respectfully requesting that the Board vote to remand the matter back to the Public Safety and Neighborhood Services Committee for another hearing so that we can have the opportunity to express just how much businesses like ours benefit from CloudKitchens. I can be reached at 415-250-5553 to discuss this matter further. Thank you in advance for your consideration.

Best regards,

CLAY WALKER
President

GOTT'S ROADSIDE

P.O. Box 1226 | St. Helena, California 94574 |

M - 415.250.5553 | clay@gotts.com |

<http://www.gotts.com>

Dear Board of Supervisors,

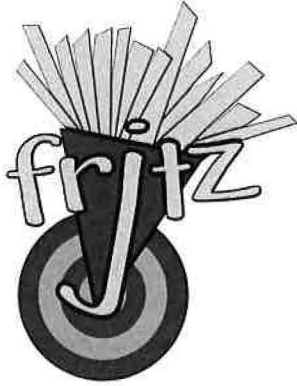
We are a small business called "The Chicken Lab" who operates out of an industrial kitchen located at 475 Sixth Street in San Francisco owned by CloudKitchens. We just began our business, between me and my chef partner Sunny. We love what we do and are grateful to be a part of the San Francisco community, however, we have realized the food and restaurant world models have changed dramatically over the past decade and San Francisco real estate has become cost prohibitive for us to operate out of a traditional brick and mortar store. As a result, it has been critical for us to move into a CloudKitchens' facility – as this move enables us remain in business while dramatically lowering our overhead costs.

We have been looking forward to adding alcoholic beverages to our menu, which is a request that we often receive from our customers. However, the application for a determination of Public Convenience or Necessity was recently denied by the Public Safety and Neighborhood Services Committee. We believe this denial was due in part to a lack of awareness that it is small businesses like ours that will be hurt if the liquor license is not issued.

We are respectfully requesting that the Board vote to remand the matter back to the Public Safety and Neighborhood Services Committee for another hearing so that we can have the opportunity to express just how much small businesses like ours will benefit from CloudKitchens. I can be reached at 651-276-5462 to discuss this matter further. Thank you in advance for your consideration.

Best,

Calvin Chang and Sunny Jang
The Chicken Lab, Owners
651-276-5462
thechickenlabsf@gmail.com



60 Morris Street Kitchen #15
San Francisco, CA 94103

San Francisco July 2, 2019

Dear Board of Supervisors,

Frjtz operates now out the CloudKitchen at 475 6h Street in San Francisco's SOMA district. Moving to this sort of operation was the only way our business could survive in the restaurant industry. The very same industry that has taken a myriad of blows against small business owner with new fees, higher wages and changes in the dynamic on how people order these days. I have been in business for 20 years and just moved to the CloudKitchen in May of this year. I employ about 10 employees and we love what we do. We feel like we have been part of the San Francisco fabric since our humble beginnings on Hayes street near your very own office. Once again, this move to the CloudKitchen format is the only way we could operate or our last opportunity to thrive in such a heavy competitive and endangered business.

We have been looking forward to adding alcoholic beverages to our menu, which is a request that we often receive from our customers. However, the application for a determination of Public Convenience or Necessity was recently denied by the Public Safety and Neighborhood Services Committee. We believe this denial was due in part to a lack of awareness that it is small businesses like ours that will be hurt if the liquor license is not issued.

We are respectfully requesting that the Board vote to remand the matter back to the Public Safety and Neighborhood Services Committee for another hearing so that we can have the opportunity to express just how much small businesses like ours will benefit from CloudKitchens. I can be reached at 415 559 2452 to discuss this matter further. Thank you for your consideration.

Thank you ,

Santiago Rodriguez
Owner

July 1st 2019

Dear Board of Supervisors,

We are a small business who operates out of an industrial kitchen located at 475 Sixth Street in San Francisco owned by CloudKitchens. We have been in business 34 years and employ 20+ employees between San Mateo and San Francisco County. We love what we do and are grateful to be a part of the San Francisco community.

We have noticed the food and restaurant industry changed noticeably over the years leading San Francisco real estate to become a costly factor for us to operate out of a traditional brick and mortar store. As a result, it has been critical for us to move into a facility like CloudKitchens. This move enables us to grow our business while lowering our overhead costs to make it possible to stay in business.

We have been interested in adding alcoholic beverages to our menu, which is a request that we often receive from our regular and new customers. However, the application for a determination of Public Convenience or Necessity was recently denied by the Public Safety and Neighborhood Services Committee. We believe this denial was due in part to a lack of awareness that it is small businesses like ours that will be hurt if the liquor license is not issued.

With a liquor license at 475 sixth street, our business would grow its sales leading to more tax dollars for schools, parks, roadways and much more San Francisco has to offer. Our Company currently holds a liquor license for our Pacifica location and the amount of sales we receive from beer and wine at this location play a big roll in our sales. I feel this would be the same case for CloudKitchens.

We are respectfully requesting that the Board vote to remand the matter back to the Public Safety and Neighborhood Services Committee for another hearing so we can have the opportunity to express how much small businesses like ours will benefit from CloudKitchens holding a liquor license.

Thank you for your time. Should you have more questions or request from our business or myself please feel free to contact me.

Nicholas R. Colombo
Rey-Colombo INC
Colombo's Delicatessen
484 Manor Plaza
Pacifica, CA 94044
650 296 7103

Nick R. Colombo

Nam Hoang
Freshroll
nam@eatatfreshroll.com
(650) 814-1760

July 2, 2019

Dear Board of Supervisors,

We are a family-run, small business, operating out of CloudKitchens , a conglomerate of commercial kitchens located at 475 Sixth Street in San Francisco. We have been in business 7 years and employ 40 employees.

We are grateful to be a part of the San Francisco community, and strive to provide the city of San Francisco with delicious, cultural food. Because operating in San Francisco has become prohibitively expensive, we have engaged with CloudKitchens' in an effort to survive operating in this challenging environment.

As part of this effort, we have been looking forward to adding alcoholic beverages to our menu. However, the application for a determination of Public Convenience or Necessity was recently denied by the Public Safety and Neighborhood Services Committee. We believe this denial was due in part to a lack of awareness that it is small businesses like ours that will be hurt if the liquor license is not issued.

We are respectfully request that the Board vote to bring the application back to the Public Safety and Neighborhood Services Committee for another hearing, so that we might have the opportunity to express just how much small businesses like ours will benefit from CloudKitchens. Thank you in advance for your consideration.

Sincerely,

Nam Hoang
Freshroll

Dear Board of Supervisors,

We are a small business who operates out of an industrial kitchen located at 475 Sixth Street in San Francisco owned by CloudKitchens. We have been in business for 12 years and employ 60 employees. We love what we do and are grateful to be a part of the San Francisco community, however, we have realized the food and restaurant world models have changed dramatically over the past decade and San Francisco real estate has become cost prohibitive for us to operate out of a traditional brick and mortar store. As a result, it has been critical for us to move into a CloudKitchens' facility – as this move enables us remain in business while dramatically lowering our overhead costs.

We have been looking forward to adding alcoholic beverages to our menu, which is a request that we often receive from our customers. However, the application for a determination of Public Convenience or Necessity was recently denied by the Public Safety and Neighborhood Services Committee. We believe this denial was due in part to a lack of awareness that it is small businesses like ours that will be hurt if the liquor license is not issued.

We are respectfully requesting that the Board vote to remand the matter back to the Public Safety and Neighborhood Services Committee for another hearing so that we can have the opportunity to express just how much small businesses like ours will benefit from CloudKitchens. I can be reached at (415)648-4010 to discuss this matter further. Thank you in advance for your consideration.

Best,

Chris Patella
Managing Partner
The Little Chihuahua Mexican Restaurant

Dear Board of Supervisors,

We are a small business operating out of an industrial kitchen located at 475 Sixth Street in San Francisco owned by CloudKitchens.

We have been in business a little more than 2 months and employ 5 employees. We do what we do – that is make food with love in an atmosphere filled with fun, laughter and general well-being.

Cloud Kitchens has made it possible for us to be a part of the San Francisco community. The food and restaurant world models have changed dramatically over the past decade and San Francisco real estate has become cost prohibitive for us to operate out of a traditional brick and mortar store. As a result, it has been critical for us to move into a CloudKitchens' facility – enabling us to remain in business while dramatically lowering overhead costs.

For a start-up business adding alcoholic beverages to our menu, will give us a financial as impetus and also make us more marketable. This is a request that we often receive from our customers. However, the application for a determination of Public Convenience or Necessity was recently denied by the Public Safety and Neighborhood Services Committee. San Francisco is and has always been the strongest proponent of small businesses. Opportunity to grow and prosper is a right that everybody should enjoy equally so please help empower and support our growth.

We don't just cook food, we deliver well-being. That is our company motto. Therefore be rest assured that we understand our responsibility to the world at large.

We are respectfully requesting that the Board vote to remand the matter back to the Public Safety and Neighborhood Services Committee for another hearing so that we can have the opportunity to express just how much small businesses like ours will benefit from CloudKitchens. I can be reached at kanchi@rozkaaffaire.com or 6313742565 to discuss this matter further if needed.

Thank you in advance for your consideration.

Best,

*Kanchi Agrawala-Dokania
Roz Ka Affaire
www.rozkaaffaire.com
631-374-2565*

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors; Major, Erica \(BOS\)](#)
Subject: FW: Support letter — File #181211
Date: Wednesday, July 3, 2019 12:36:00 PM
Attachments: [Archuleta Support letter File #181211.pdf](#)

From: Erin Archuleta <erinarchuleta@squareup.com>
Sent: Wednesday, July 3, 2019 11:04 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Support letter — File #181211

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors Peskin, Safai, and Haney,

I am submitting a letter of support for File #181211 on small business permit streamlining, (attached as a pdf).

Respectfully,
Erin Archuleta



Erin Archuleta
Director, Community Affairs and Seller Advocacy | Square, Inc.



July 3, 2019

Erica Major, Clerk, Land Use and Transportation Committee
San Francisco Board of Supervisors
RE: Public Comment File 181211 Small Business Permit Streamlining Ordinance
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA, 94102-4689

RE: File #181211 - Letter of Support for Small Business Permit Streamlining

Dear Supervisors Peskin, Safai, and Haney:

As the lead small business advocate at Square, Inc. and a San Francisco small business owner of ICHI Sushi in Bernal Heights, I'm writing to you in support of Mayor Breed and Supervisor Brown's Small Business Permit Streamlining File #181211.

At Square, we partner with thousands of small- and medium-sized businesses in the San Francisco Bay Area and consider how we can support them through our purpose of economic empowerment. This proposed legislation aligns with that purpose.

I know firsthand how costly and complex the permitting process can be —I've started two businesses that underwent the Change of Use Process, and have opened multiple restaurants navigating each step in Planning, Fire, and with ABC. I have learned that, even with experience, these can be tricky systems to navigate. And, as co-founder of the Mission Bernal Merchants Association, and through serving on the Board of the Golden Gate Restaurant Association, I've fielded the concerns of many small business owners who, either when starting a business or growing a business, struggled to understand the proper steps to permitting.

By streamlining the permitting process, new businesses will have the opportunity to focus on the core parts of their business that help them to grow and allowing them to continue to anchor the communities that you serve. Here at Square, we're glad to weigh in and support our San Francisco sellers on this issue, knowing that permit streamlining will make it easier to start, run, and grow a business.

Respectfully supportive,

A handwritten signature in blue ink, appearing to read "Erin Archuleta".

Erin Archuleta
Director, Community Affairs and Seller Advocacy, Square, Inc.
Owner, ICHI Sushi
Co-Founder, Mission Bernal Merchants Association

From: [Board of Supervisors. \(BOS\)](#)
To: [BOS-Supervisors](#)
Subject: FW: Changes to the Minimum Compensation Ordinance (MCO) & Health Care Accountability Ordinance (HCAO)– Effective July 1, 2019
Date: Wednesday, July 3, 2019 12:51:00 PM
Attachments: [Changes to the Minimum Compensation Ordinance \(MCO\) & Health Care Accountability Ordinance \(HCAO\).pdf](#)

From: Leslie, Jessica (ADM) <jessica.leslie@sfgov.org>
Sent: Wednesday, July 3, 2019 9:54 AM
Subject: Changes to the Minimum Compensation Ordinance (MCO) & Health Care Accountability Ordinance (HCAO)– Effective July 1, 2019

Good Morning,

On behalf of Alaric Degrafinried, Purchaser and Director of the Office of Contract Administration, please refer to the attached memorandum regarding *Changes to the Minimum Compensation Ordinance (MCO) & Health Care Accountability Ordinance (HCAO)– Effective July 1, 2019.*

Please forward to your department staff or anyone that may benefit from this email. You can also view memorandums via our website at <https://sfgov.org/oca> or the SF Intranet/Document Center <http://mission.sfgov.org/doccenter/>.

For questions or assistance, please visit <http://www.sfgov.org/olse/mco> or contact the Office of Labor Standards Enforcement (OLSE) at (415) 554-7903.

Thank you,


Jessica Leslie
Administrative Analyst
Office of Contract Administration
(415) 554-7799 (Direct)



London N. Breed
Mayor

Alaric Degrafinried
Director and Purchaser

MEMORANDUM

Date: July 3, 2019
 To: City & County of San Francisco Contracting Officers
 From: Alaric Degrafinried, Director and Purchaser, Office of Contract Administration 
 Subject: Changes to the Minimum Compensation Ordinance (MCO) and Health Care Accountability Ordinance (HCAO) – Effective July 1, 2019

Please see updates below to San Francisco's Minimum Compensation Ordinance (MCO) and the Health Care Accountability Ordinance (HCAO) effective July 1, 2019.

The MCO generally requires City Contractors, and tenants at San Francisco International Airport to pay a minimum hourly wage rate to their covered employees.

Effective July 1, 2019, the following are the rates for the MCO:

For contracts entered into or amended on or after October 14, 2007

- MCO For-Profit Rate is \$17.66/hour
- MCO Non-Profit Rate is \$16.50/hour
- MCO Public Entities Rate is \$16.50/hour

For contracts entered into or prior to October 14, 2007

- For work performed with the City of San Francisco, vendors must pay no less than the San Francisco Minimum Wage (\$15.59/hour - effective 7/1/19)
- For work performed outside of San Francisco, vendors must pay \$10.77/hour

Please inform all current and prospective contractors and tenants who are subject to these changes. For further information about the MCO visit <http://www.sfgov.org/olse/mco>. Should you have any questions, please contact the Office of Labor Standards Enforcement (OLSE) at (415) 554-7903.

The HCAO generally requires City Contractors, and tenants at San Francisco International Airport to offer health insurance to their covered employees, or to pay a fee to the City for use by the Department of Public Health (DPH). The HCAO requires DPH to adjust this fee rate annually in response to the most currently available data on statewide HMO premium rate changes.

DPH has determined that the fee that must be paid by employers in lieu of providing health insurance that meets the minimum standards shall increase to \$5.40 per hour per employee (capped at \$216 per week) effective July 1, 2019.

A copy of the 2019-2020 minimum standards for compliant health plans can be found at <https://sfgov.org/olse/sites/default/files/HCAO%20Minimum%20Standards%202019-2020.pdf>

Please inform all current and prospective contractors and tenants who are subject to the HCAO. For further information about the HCAO, or to sign up for the MCO/HCAO email notification list, employers should visit <http://www.sfgov.org/olse/hcao>. Should you have any questions about the law, please contact the Office of Labor Standards Enforcement at (415) 554-7903.

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Subject: FW: BOS should consider and reject San Francisco Spending \$600,000 to Destroy Public Mural (as decided by School Board)
Date: Wednesday, July 3, 2019 12:37:00 PM
Attachments: [image001.png](#)
[image002.png](#)

From: Christopher Kerby <ckerby@sbcglobal.net>
Sent: Wednesday, July 3, 2019 10:27 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Mar, Gordon (BOS) <gordon.mar@sfgov.org>; Yee, Norman (BOS) <norman.yee@sfgov.org>; Haney, Matt (BOS) <matt.haney@sfgov.org>; Ronen, Hillary <hillary.ronen@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; Fewer, Sandra (BOS) <sandra.fewer@sfgov.org>; Mandelman, Rafael (BOS) <rafael.mandelman@sfgov.org>
Subject: BOS should consider and reject San Francisco Spending \$600,000 to Destroy Public Mural (as decided by School Board)

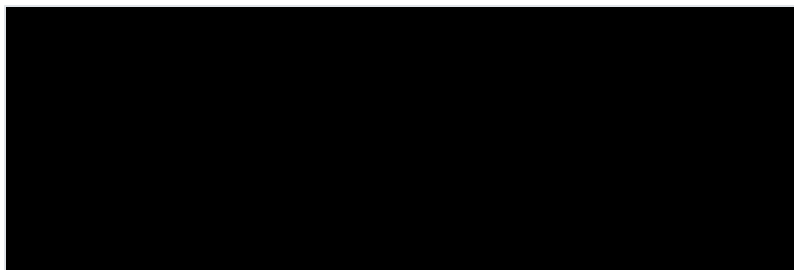
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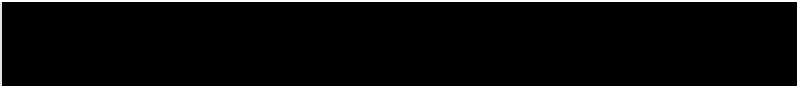
Dear Supervisors:

I strongly urge the BOS to consider and reject this wrong decision by the San Francisco School Board to spend \$600,000 to destroy the public mural — before it is too late.

<https://www.nytimes.com/2019/06/28/opinion/sunday/san-francisco-life-of-washington-murals.html>

Seems like a wrong decision by me: students are not snowflakes, and the murals should not be destroyed, particularly given the complexity of the mural's' message and the students' apparent views on the murals. Indeed, read the comments to the NYT article re school board's decision, whereby virtually every reader (including San Franciscans) reject this planned destruction. Sometimes the fear of offending anyone in the slightest ignites an unnecessary and ill-considered PC uber-response not appropriate to the specific situation. This is one of those situations. At a bare minimum, the mural should be preserved as archival material. What is the benefit of destroying the mural in its entirety? Once it is destroyed, there is no reversing that action. I strongly urge the BOS to consider and reject this wrong decision by the School Board.





Opinion | San Francisco Will Spend \$600,000 to Erase History

The school board has voted to destroy public murals by a New Deal-era Communist.

D. Christopher Kerby | cell: 415.216.3096 | email: ckerby@sbcglobal.net



From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors; Somera, Alisa \(BOS\)](#)
Subject: FW: Short-Term Residential Rental Registry Fee
Date: Tuesday, July 2, 2019 6:23:00 PM
Attachments: [24 Office of Short Term Rentals.pdf](#)

From: Ma, Mendy (CON) <mendy.ma@sfgov.org>
Sent: Friday, June 28, 2019 12:35 PM
Subject: Short-Term Residential Rental Registry Fee

The Honorable Board of Supervisors,

The Controller's Office published Fee Certifications for FY19-20 and FY20-21. There is one action item for the short-term residential rental registry fee we would like to draw your attention to. The memorandum is attached.

A full copy of the Fee Certifications for FY19-20 and FY20-21 is available at <http://openbook.sfgov.org/webreports/details3.aspx?id=2725>.

Thank you!

Zhimin (Mendy) Ma
Budget and Revenue Analyst
Office of the Controller
City and County of San Francisco
(415) 554-5247



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Mayor London Breed
Members, Board of Supervisors
Kevin Guy, Director, Office of Short-Term Rentals

FROM: Ben Rosenfield, Controller
Michelle Allersma, Director of Budget & Analysis, Controller's Office MA

DATE: July 1, 2019

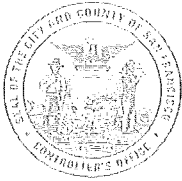
SUBJECT: Short-Term Residential Rental Registry Fee – Municipal Code Authorized Fee Increases

Chapter 41A of the Administrative Code requires the Controller to adjust the short-term rental registration fee to recover the costs of operating the Office of Short-Term Residential Rental Administration and Enforcement (OSTR) without producing revenue that is more than the costs of administering the short-term rental laws. Operational activities include registering hosts and enforcement of Chapter 41A. The applicable code section may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

Given these requirements and available data on revenues, expenditures and the number of registrants, the short-term rental registration fee would need to increase from \$250 to \$450 to fully recover costs. Absent subsequent action by the Mayor or the Board of Supervisors, this increase will become effective October 1, 2019. However, the Mayor or the Board of Supervisors may revise the fee downward to any level of cost recovery determined to most effectively serve the intent of Chapter 41A, which is to regulate the use of housing units for tourist and transient use. The adopted FY 2018-19 and proposed FY 2019-20 and FY 2020-21 budgets recover only the costs of code enforcement, estimated at \$260 per registrant per year, and all other costs are supported by the General Fund. Any level of cost recovery below 100% is permissible under state and local law.

cc: Board of Supervisor's Budget & Legislative Analyst
Mayor's Budget Director
City Planning, Chief Fiscal Officer



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: The Honorable Board of Supervisors

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: Clerk of the Board

DATE: July 1, 2019

SUBJECT: Controller's Annual Report of Municipal Code-Mandated Fee Reviews & Schedules—
FY2019-20 & FY2020-21

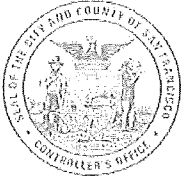
This report contains fee information for Fiscal Years 2019-20 and 2020-21 as mandated by various San Francisco Municipal Code sections. The code sections listed in the attached Controller's certification letters and tables summarize legal requirements and authorization to increase fees. Only those fees which can be increased administratively by the Controller or the departments are reviewed by the Controller. Where authorized, fee adjustments reflect changes in the relevant Consumer Price Index (CPI) as determined by the Controller. Some fees are being adjusted to change the portion of service delivery costs recovered.

The CPI adjustment factor for most fee increases effective July 1, 2019 is 4.50% and 3.25% for fee increases effective July 1, 2020. The July 1, 2019 rate is based upon Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area and the July 1, 2020 rate is based on CPI as projected by the Controller using California Department of Finance and Moody's forecasts. CPI adjustments will be updated during the FY 2020-21 and FY 2021-22 budget deliberations.

When possible, based on information received from departments, the Controller has certified that fees do not produce revenue which is significantly more than the costs of providing the services for which each fee is assessed.

If you have any questions, please contact me at (415) 554-4792.

cc: Budget Analyst
Mayor's Budget Office



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: City Administrator - Animal Care and Control

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: Animal Care and Control - Municipal Code Authorized Fee Increases

The San Francisco Health Code Article 1, Section 41.26 authorizes the Controller to adjust the Animal Care and Control fees set in Sections 41.9, 41.10, 41.15, 41.16, 41.17, and 41.22 to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases effective July 1, 2019 is 4.50%, and 3.25% for fee increases effective July 1, 2020 based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate.

The San Francisco Health Code Article 39, Sections 3904 and 3910 authorize the Controller to adjust the cap on the dog walker license and permit fees beginning with Fiscal Year 2016-17, and every fifth year after that to reflect intervening changes in the relevant CPI without further action by the Board of Supervisors. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

Please review the attached Fee Schedule and notify us of any changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the cost of providing the services.

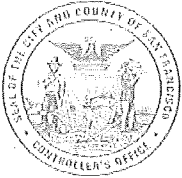
Attachment: Fee Schedule

cc: Budget Analyst, Mayor's Budget Office, Chief Fiscal Officer-City Administrator

General Services Agency - City Administrator - Animal Care and Control

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Health Code Article 1 Sec 41.9 (a)	Adoption fee	\$19.00	< 100%	4.50%	\$19.39	\$19.00	< 100%	3.25%	\$20.02	\$20.00	< 100%
Health Code Article 1 Sec 41.9 (a)	Adoption fee - Senior (65+) adopter (50% reduction)	\$9.00	< 100%	4.50%	\$9.76	\$10.00	< 100%	3.25%	\$10.07	\$10.00	< 100%
Health Code Article 1 Sec 41.10 (a)	Redemption fee	\$37.00	< 100%	4.50%	\$38.78	\$39.00	< 100%	3.25%	\$40.04	\$40.00	< 100%
Health Code Article 1 Sec 41.10 (j)(1)	Penalty Redemption fee - Second impoundment	\$74.00	N/A	4.50%	N/A	\$78.00	N/A	3.25%	N/A	\$80.00	N/A
Health Code Article 1 Sec 41.10 (j)(2)	Penalty Redemption fee - Third impoundment	\$111.00	N/A	4.50%	N/A	\$117.00	N/A	3.25%	N/A	\$120.00	N/A
Health Code Article 1 Sec 41.10 (b)	Voluntary lifetime cat registration	\$15.00	< 100%	4.50%	\$15.51	\$16.00	< 100%	3.25%	\$16.02	\$16.00	< 100%
Health Code Article 1 Sec 41.10 (c)	Spay/neuter deposit - Dog/Cat	\$62.00	< 100%	4.50%	\$64.64	\$65.00	< 100%	3.25%	\$66.74	\$67.00	< 100%
Health Code Article 1 Sec 41.10 (d)	Feeding & Care (per day)	\$31.00	< 100%	4.50%	\$32.32	\$32.00	< 100%	3.25%	\$33.37	\$33.00	< 100%
Health Code Article 1 Sec 41.10 (d)	Feeding & Care - Rabbit, bird, small animal (per day)	\$12.00	< 100%	4.50%	\$12.93	\$13.00	< 100%	3.25%	\$13.35	\$13.00	< 100%
Health Code Article 1 Sec 41.10 (e)	Owner-requested euthanasia	\$31.00	< 100%	4.50%	\$32.32	\$32.00	< 100%	3.25%	\$33.37	\$33.00	< 100%
Health Code Article 1 Sec 41.10 (f)	Owner surrender of animal	\$31.00	< 100%	4.50%	\$32.32	\$32.00	< 100%	3.25%	\$33.37	\$33.00	< 100%
Health Code Article 1 Sec 41.10 (g)	Deceased pet disposal	\$25.00	< 100%	4.50%	\$25.85	\$26.00	< 100%	3.25%	\$26.69	\$27.00	< 100%
Health Code Article 1 Sec 41.10 (h)	Field services transport	\$49.00	< 100%	4.50%	\$51.71	\$52.00	< 100%	3.25%	\$53.39	\$53.00	< 100%
Health Code Article 1 Sec 41.15 (c)(1)	Dog license - One-year	\$62.00	< 100%	4.50%	\$64.64	\$65.00	< 100%	3.25%	\$66.74	\$67.00	< 100%
Health Code Article 1 Sec 41.15 (c)(2)	Dog license - Two-year	\$118.00	< 100%	4.50%	\$122.81	\$123.00	< 100%	3.25%	\$126.80	\$127.00	< 100%
Health Code Article 1 Sec 41.15 (c)(3)	Dog license - Three-year	\$173.00	< 100%	4.50%	\$180.98	\$181.00	< 100%	3.25%	\$186.86	\$187.00	< 100%
Health Code Article 1 Sec 41.16 (1)(A)	Dog license - Spayed/Neutered - One-year	\$25.00	< 100%	4.50%	\$25.85	\$26.00	< 100%	3.25%	\$26.69	\$27.00	< 100%
Health Code Article 1 Sec 41.16 (1)(B)	Dog license - Spayed/Neutered - Two-year	\$37.00	< 100%	4.50%	\$38.78	\$39.00	< 100%	3.25%	\$40.04	\$40.00	< 100%
Health Code Article 1 Sec 41.16 (1)(C)	Dog license - Spayed/Neutered - Three-year	\$49.00	< 100%	4.50%	\$51.71	\$52.00	< 100%	3.25%	\$53.39	\$53.00	< 100%
Health Code Article 1 Sec 41.17 (a)	Dog license - Late payment penalty	\$31.00	< 100%	4.50%	\$32.32	\$32.00	< 100%	3.25%	\$33.37	\$33.00	< 100%
Health Code Article 1 Sec 41.22 (a)	Duplicate dog/cat license/registration tag	\$7.00	< 100%	4.50%	\$7.64	\$8.00	< 100%	3.25%	\$7.89	\$8.00	< 100%
Health Code Article 39 Sec 3904	Dog walker permit ⁽¹⁾	\$285.00	< 100%	N/A	\$284.65	\$285.00	< 100%	N/A	\$284.65	\$285.00	< 100%
Health Code Article 39 Sec 3910	Dog walker permit - Renewal ⁽¹⁾	\$114.00	< 100%	N/A	\$113.86	\$114.00	< 100%	N/A	\$113.86	\$114.00	< 100%

(1) Beginning with FY 2016-17 and every 5th year after that, new cap fee amount shall be adjusted by the Controller to reflect intervening changes in the relevant CPI.



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: City Administrator - County Clerk

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: County Clerk - Municipal Code Authorized Fee Increases

The San Francisco Administrative Code Chapter 8, Section 8.33.1 and Chapter 95, Section 95.2 authorize the Controller to adjust the County Clerk's fees set in this section to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases effective July 1, 2019 is 4.50%, and 3.25% for fee increases effective July 1, 2020 based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

Please review the attached Fee Schedule and notify us of any changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the cost of providing the services.

Attachment: Fee Schedule

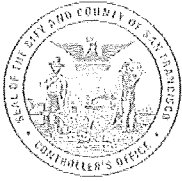
cc: Budget Analyst
Mayor's Budget Office
Chief Fiscal Officer-City Administrator

General Services Agency - City Administrator - County Clerk

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Administrative Code Chapter 8 Sec 8.33.1 (a)	Public marriage license	\$72.00	< 100%	4.50%	\$74.73	\$75.00	< 100%	3.25%	\$77.16	\$77.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Confidential marriage license	\$72.00	< 100%	4.50%	\$74.73	\$75.00	< 100%	3.25%	\$77.16	\$77.00	< 100%
Administrative Code Chapter 62 Sec 62.8	Domestic Partnership Filing	\$57.00	< 100%	4.50%	\$59.78	\$60.00	< 100%	3.25%	\$61.72	\$62.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Duplicate copy of marriage license	\$23.00	< 100%	4.50%	\$23.91	\$24.00	< 100%	3.25%	\$24.69	\$25.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Amendment to marriage license	\$29.00	< 100%	4.50%	\$29.90	\$30.00	< 100%	3.25%	\$30.87	\$31.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Souvenir marriage certificate	\$7.00	< 100%	4.50%	\$7.47	\$7.00	< 100%	3.25%	\$7.71	\$8.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Performance of marriage/domestic partnership ceremony in City Hall - regular business hours ⁽¹⁾	\$86.00	< 100%	4.50%	\$89.66	\$90.00	< 100%	3.25%	\$92.58	\$93.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Performance of marriage/domestic partnership ceremony in City Hall - weekends or holidays off-site ⁽¹⁾	\$143.00	< 100%	4.50%	\$149.45	\$149.00	< 100%	3.25%	\$154.31	\$154.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Issuance of authority to perform ceremony and oath	\$143.00	< 100%	4.50%	\$149.45	\$149.00	< 100%	3.25%	\$154.31	\$154.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing fictitious business name statement	\$53.00	< 100%	4.50%	\$55.30	\$55.00	< 100%	3.25%	\$57.09	\$57.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Additional name or registrant on fictitious business name statement	\$13.00	< 100%	4.50%	\$13.44	\$13.00	< 100%	3.25%	\$13.88	\$14.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing affidavit of publication of fictitious business name statement	\$9.00	< 100%	4.50%	\$8.96	\$9.00	< 100%	3.25%	\$9.25	\$9.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Withdrawing partner or abandoning fictitious business name statement	\$43.00	< 100%	4.50%	\$44.83	\$45.00	< 100%	3.25%	\$46.29	\$46.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Administration of oath and filing notary public bond	\$43.00	< 100%	4.50%	\$44.83	\$45.00	< 100%	3.25%	\$46.29	\$46.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Surrender of notary journal	\$17.00	< 100%	4.50%	\$17.94	\$18.00	< 100%	3.25%	\$18.52	\$19.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing, revoking, cancelling or withdrawing power of attorney	\$39.00	< 100%	4.50%	\$40.35	\$40.00	< 100%	3.25%	\$41.66	\$42.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing additional name for power of attorney (surety insurer)	\$10.00	< 100%	4.50%	\$10.47	\$10.00	< 100%	3.25%	\$10.81	\$11.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Process server identification card	\$14.00	< 100%	4.50%	\$14.95	\$15.00	< 100%	3.25%	\$15.44	\$15.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Authentication of public official/notary public	\$14.00	< 100%	4.50%	\$14.95	\$15.00	< 100%	3.25%	\$15.44	\$15.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Search of indexed official records on file with the County Clerk, per record type	\$11.00	< 100%	4.50%	\$11.20	\$11.00	< 100%	3.25%	\$11.57	\$12.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Copies of records on file- per page, pages 1 through 3	\$6.00	< 100%	4.50%	\$6.72	\$7.00	< 100%	3.25%	\$6.94	\$7.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Copies of records on file - each additional page	\$0.10	< 100%	4.50%	\$0.15	\$0.10	< 100%	3.25%	\$0.15	\$0.20	< 100%

General Services Agency - City Administrator - County Clerk

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Administrative Code Chapter 8 Sec 8.33.1 (a)	Certifying/endorsing documents or copies of documents per file number	\$2.00	< 100%	4.50%	\$2.24	\$2.00	< 100%	3.25%	\$2.31	\$2.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Fictitious business name index records - one day	\$14.00	< 100%	4.50%	\$14.19	\$14.00	< 100%	3.25%	\$14.65	\$15.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Fictitious business name index records - one week	\$14.00	< 100%	4.50%	\$14.19	\$14.00	< 100%	3.25%	\$14.65	\$15.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Fictitious business name index records - one month	\$29.00	< 100%	4.50%	\$29.90	\$30.00	< 100%	3.25%	\$30.87	\$31.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Diskette	\$1.00	< 100%	4.50%	\$1.49	\$1.00	< 100%	3.25%	\$1.54	\$2.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Subscription Fee	\$21.00	< 100%	4.50%	\$22.42	\$22.00	< 100%	3.25%	\$23.14	\$23.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Delivery handling fee	\$14.00	< 100%	4.50%	\$14.95	\$15.00	< 100%	3.25%	\$15.44	\$15.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Environmental impact report, administrative fee	\$66.00	< 100%	4.50%	\$68.89	\$69.00	< 100%	3.25%	\$71.13	\$71.00	< 100%
Administrative Code Chapter 95 Sec 95.2 (e)	SF City ID Card (age 14+)	\$17.00	< 100%	4.50%	\$17.70	\$18.00	< 100%	3.25%	\$18.27	\$18.00	< 100%
Administrative Code Chapter 95 Sec 95.2 (e)	SF City ID Card (age 13 and Under, age 62+)	\$6.00	< 100%	4.50%	\$5.90	\$6.00	< 100%	3.25%	\$6.09	\$6.00	< 100%
(1) 100% of commitment ceremony fee is remitted to the Commission on the Status of Women. County Clerk retains 100% of marriage ceremony fee.											



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Arts Commission

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: Arts Commission - Street Artist Certificate Fee Increase

The San Francisco Police Code Article 24, Section 2404.2 requires the Arts Commission to publish an annual report, which details the revenues collected for Street Artist Certificates, the costs incurred in administering and enforcing the provisions of the Street Artist Ordinance, the anticipated costs for the ensuing year, and the fee which would be necessary to support such costs. The Board of Supervisors shall, by ordinance, establish or readjust the fee for a Street Artist Certificate. The fee set shall be equal to, but not greater than, the fees necessary to support the costs of administering and enforcing the provisions of the Street Artist Ordinance. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

Beginning in FY 2013-14, legislation amending Police Code Section 2404.1 authorized the Controller to adjust the fees set in this section to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases effective July 1, 2019 is 4.50%, and 3.25% for fee increases effective July 1, 2020 based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area.

Based on the data submitted by the Arts Commission to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the cost of providing the services.

Attachment: Fee Schedule

cc: Budget Analyst, Mayor's Budget Office, Chief Fiscal Officer-Art Commission

Arts Commission - Street Artist Fees

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Police Code Article 24 Sec 2404.1	Street Artist Certificate Fees - Quarterly	\$197.00	41%	4.50%	\$205.41	\$205.00	41%	3.25%	\$212.08	\$212.00	41%
Police Code Article 24 Sec 2404.1	Street Artist Certificate Fees- Annual	\$786.00	41%	4.50%	\$821.63	\$822.00	41%	3.25%	\$848.34	\$848.00	41%
Police Code Article 24 Sec 2404.1.1	Street Artist Application/Examination Fees	\$20.00	41%	N/A	\$20.00	\$20.00	41%	N/A	\$20.00	\$20.00	41%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Department of Building Inspection
Department of City Planning
Department of Public Health
Department of Public Works
Entertainment Commission
Municipal Transportation Agency
Police Department

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: Board of Appeals Surcharge for Permits & Fees—Municipal Code Authorized Fee Increases

The San Francisco Administrative Code section 10G.2 authorizes the Controller to adjust the surcharges set in Section 10G.1 to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases effective July 1, 2019 is 4.50%, and 3.25% for fee increases effective July 1, 2020 based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. If the Controller determines that the surcharge and applicable CPI adjustment will either: (1) not adequately cover, or (2) exceed the projected cost of Board of Appeals review subject to the surcharge, legislation shall be filed that would adjust the surcharge for the affected department(s) to the appropriate level. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

2 | Board of Appeals Surcharge

Based on the data submitted by the departments, the Controller has estimated in FY 2019-20, City Planning and Department of Building Inspection surcharges are expected to increase to \$19.00 and the Department of Public Health surcharges are expected to increase to \$44.50. In FY 2020-21, City Planning and Department of Building Inspection surcharges are expected to increase to \$19.50, the Department of Public Health surcharge is expected to increase to \$45.50. This projection is subject to change pending next year's Controller calculations.

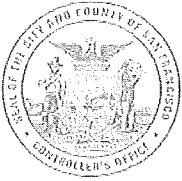
Attachment: Fee Schedule

cc: Budget Analyst, Mayor's Budget Office

Administrative Services, Building Inspection, City Planning, Municipal Transportation Authority, Police, Public Health, and Public Works Chief Fiscal Officers

Board of Appeals - Surcharges

Code Section	Fee Description	FY 2018-19 Fee	FY 2018-19 Estimated Cost Recovery	FY 2019-20 Fee	FY 2019-20 Estimated Cost Recovery	FY 2020-21 Fee	FY 2020-21 Estimated Cost Recovery
Administrative Code Chapter 10G Sec 10G.1&2	Department of City Planning permits surcharge (Section. 4.105)	\$18.50	95%	\$19.00	95%	\$19.50	97%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Building Inspection permits surcharge	\$18.50	95%	\$19.00	95%	\$19.50	97%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Public Health permits surcharge (Health Code Section 1009.53)	\$43.00	100%	\$44.50	72%	\$45.50	74%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Public Health renews surcharge (San Francisco Health Code Section 1009.54)	\$43.00	100%	\$44.50	72%	\$45.50	74%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Public Works permits surcharge (Section 4.132)	\$6.50	100%	\$6.50	76%	\$6.50	76%
Administrative Code Chapter 10G Sec 10G.1&2	Entertainment Commission permits surcharge (Police Code Section 2.26)	\$4.00	80%	\$4.00	100%	\$4.00	100%
Administrative Code Chapter 10G Sec 10G.1&2	San Francisco Municipal Transportation Agency (Taxi) permits surcharge (Transportation Code Division II Article 300 Sec. 320)	\$2.00	100%	\$2.00	165%	\$2.00	165%
Administrative Code Chapter 10G Sec 10G.1&2	Entertainment Commission renews surcharge (Police Code Section 2.27)	\$4.00	80%	\$4.00	100%	\$4.00	100%
Administrative Code Chapter 10G Sec 10G.1&2	San Francisco Municipal Transportation Agency (Taxi) permits surcharge (Transportation Code Division II Article 300 Sec. 320)	\$2.00	100%	\$2.00	165%	\$2.00	165%
Administrative Code Chapter 10G Sec 10G.1&2	Police permits surcharge (Police Code Section 2.26)	\$6.00	100%	\$6.00	120%	\$6.00	120%
Administrative Code Chapter 10G Sec 10G.1&2	Police renews surcharge (Police Code Section 2.27)	\$6.00	100%	\$6.00	120%	\$6.00	120%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Department of Public Health

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office.

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: Department of Public Health - Municipal Code Authorized Fee Increases

The San Francisco Health Code Article 11, Section 609.2 authorizes the Controller to adjust the Vector Control and Healthy Housing Inspection Program fees, as provided for in Sections 609 and 609.1, for the upcoming fiscal year as appropriate to ensure that the program recovers the costs of operation without producing revenue that is significantly more than such costs. This fee adjustment may be made by the Controller without further action by the Board of Supervisors. Adjusted rates become operative on July 1, 2019 for FY 2019-20 and July 1, 2020 for FY 2020-21. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

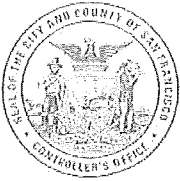
Please review the attached Fee Schedule and notify us of any changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachment: Fee Schedule

cc: Budget Analyst
Mayor's Budget Office
Public Health, Chief Fiscal Officer

Department of Public Health - Vector Control / Healthy Housing

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 Fee (Cost Recovery)	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 Fee (Cost Recovery)	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Health Code Article 11 Sec. 609 (f)	Apartment Building: 3 units	\$79.00	<100%	\$82.33	\$82.00	<100%	\$85.01	\$85.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 4-6 units	\$99.00	<100%	\$103.50	\$104.00	<100%	\$106.87	\$107.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 7-10 units	\$134.00	<100%	\$139.96	\$140.00	<100%	\$144.51	\$145.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 11-15 units	\$269.00	<100%	\$281.11	\$281.00	<100%	\$290.24	\$290.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 16-20 units	\$373.00	<100%	\$389.31	\$389.00	<100%	\$401.97	\$402.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 21-30 units	\$528.00	<100%	\$551.62	\$552.00	<100%	\$569.55	\$570.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: over 30 units	\$620.00	<100%	\$648.07	\$648.00	<100%	\$669.13	\$669.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: less than 20 units	\$442.00	<100%	\$461.58	\$462.00	<100%	\$476.58	\$477.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 20-29 units	\$515.00	<100%	\$538.03	\$538.00	<100%	\$555.51	\$556.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 30-39 units	\$631.00	<100%	\$659.17	\$659.00	<100%	\$680.60	\$681.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 40-49 units	\$775.00	<100%	\$809.72	\$810.00	<100%	\$836.04	\$836.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 50-59 units	\$1,012.00	<100%	\$1,057.89	\$1,058.00	<100%	\$1,092.28	\$1,092.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 60-99 units	\$1,165.00	<100%	\$1,217.85	\$1,218.00	<100%	\$1,257.43	\$1,257.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 100-149 units	\$1,255.00	<100%	\$1,311.95	\$1,312.00	<100%	\$1,354.59	\$1,355.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 150-175 units	\$1,412.00	<100%	\$1,475.44	\$1,475.00	<100%	\$1,523.39	\$1,523.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: more than 175 units	\$1,577.00	<100%	\$1,647.58	\$1,648.00	<100%	\$1,701.12	\$1,701.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspection by environmental health inspector, per hour	\$197.00	<100%	\$205.69	\$206.00	<100%	\$212.37	\$212.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspection by environmental health technician, per hour	\$177.00	<100%	\$185.02	\$185.00	<100%	\$191.04	\$191.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspections by environmental health inspectors that require more than one hour to complete- each half hour	\$98.00	<100%	\$102.73	\$103.00	<100%	\$106.07	\$106.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspections by environmental health technicians that require more than one hour to complete- each half hour	\$89.00	<100%	\$92.51	\$93.00	<100%	\$95.52	\$96.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Late payment penalty	10.00 (after 30 days); 30.00 (after 60 days)	<100%	\$10.00 (after 30 days); \$30.00 (after 60 days)	10.00 (after 30 days); 30.00 (after 60 days)	<100%	\$10.00 (after 30 days); \$30.00 (after 60 days)	10.00 (after 30 days); 30.00 (after 60 days)	<100%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Fire Department

CC: The Honorable Board of Supervisors
Clerk of the Board

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

DATE: July 1, 2019

SUBJECT: Fire Department Service Fees – 2019 Annual Report

The San Francisco Fire Code Chapter 1, Section 113.21 requires the Fire Chief to file an annual report with the Controller. The annual report details the revenues received from each type of fee collected by the Fire Department, the direct and indirect costs incurred in providing the services for which the fee is assessed, the anticipated costs for the following fiscal year, and the rates which would be necessary to support such cost for each type of fee. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

Rates must not exceed the rates necessary to support the costs of providing the services for which each fee is assessed. Based on the information submitted by the Fire Department to the Controller, the cost recovery for EMS Ambulance Services is 20 percent, and the cost recovery for Fire Prevention Services is 98 percent. A copy of the annual report submitted by the Fire Department is attached.

Attachment: Fire Department 2019 Annual Report

cc: Budget Analyst
Mayor's Budget Office
Fire Department, Chief Fiscal officer

JEANINE NICHOLSON
CHIEF OF DEPARTMENT



LONDON N. BREED
MAYOR

SAN FRANCISCO FIRE DEPARTMENT
CITY AND COUNTY OF SAN FRANCISCO

To: Ben Rosenfield, Controller
From: Mark Corso, Deputy Director, for Chief Jeanine Nicholson
Re: SFFD Revenue Report FY 2019
Date: June 25, 2019

According to the San Francisco Fire Code, Article 1, Section 113.21, Fee-Setting Procedure, each year the Chief shall report the revenues received from each type of fee collected by the department, the costs, both direct and indirect, incurred in providing the services for which the fee is assessed, the anticipated costs for the ensuing fiscal year and the rates which would be necessary to support such cost for each type of fee. The report shall be filed with the Controller pursuant to the provisions of the San Francisco Administrative Code.

The Fire Department is providing the information required by the Fire Code in the paragraphs below.

Revenues Received

According to the Fire Department's most current revenue projection for FY 2019, it will collect the following amounts for fee-based revenues.

Acct Code	Fee Type	Budget	Projection	Difference	%
65907	Ambulance EMS Services	28,296,805	28,309,444	12,639	0%
65905	Net Insurance Revenue	326,000	0	-326,000	-100%
60629	False Alarm Fee	220,500	172,364	-48,136	-22%
60663	Pre-Application Fee	150,000	223,328	73,328	49%
60664	Water Flow Fee	212,500	223,364	10,864	5%
60667	Fire Plan Checking	8,710,000	9,637,993	927,993	11%
60668	Fire Inspection Fees	2,031,250	2,608,849	577,599	28%
60670	High Rise Fire Inspection	1,950,000	1,950,000	0	0%
60671	SFFD Tax Collection Renewal	1,990,000	1,990,000	0	0%
60672	SFFD Original Filing Fee	1,002,000	902,943	-99,057	-10%
60673	Fire Code Re-inspection	172,250	142,721	-29,529	-17%
60674	Referral Inspection	181,250	195,725	14,475	8%
60699	Overtime Recovery	2,398,561	2,332,812	-65,749	-3%
60679	Residential Inspection Fee	627,041	582,585	-44,456	-7%
	Total	48,268,157	49,272,128	1,003,971	2%

Costs Incurred, Direct and Indirect

The projected costs of the Fire Department in Fiscal Year 2019 for providing EMS and Fire Prevention services are in balance with the fees currently charged for these services. The Department is not collecting more revenues than it is incurring in costs.

Service Type	Projected Expenses	Projected Revenue	Difference	% of costs recovered
EMS Ambulance Services	142,770,483	28,309,444	114,461,039	19.8%
Fire Prevention Services	21,372,742	21,011,510	361,232	98.3%

Anticipated Costs for Fiscal Year 2020 and Recommended Rates

The Fire Department has analyzed its Emergency Medical and Fire Prevention Fees for Service in light of current service costs, negotiated wage increases for uniform staff members and other personnel costs, and indirect costs. The Fire Department's proposed fees are shown in Attachment 1.

Fees automatically adjusted by the CPI

The Fire Department has two sets of fees that are allowed to be automatically adjusted by the stipulated CPI index, provided that the Department does not calculate and submit a separate request to change the fees. The Fire Department is proposing increases to ambulance fees per the CPI increase.

Attachment 1, Proposed Fire Department Fee Schedule

Fee Title	Current Fee	Proposed Fee	Variance	Budget FY19	Proposed FY20	Variance
Pre-Application Plan Review	\$375	\$390	\$15	150,000	221,000	71,000
Water Flow Fees	\$125/\$250	\$130/\$250	\$5/\$0	212,500	214,500	2,000
Plan Check	See Schedule	See Schedule	\$0	8,710,000	9,377,000	667,000
Inspection Fees	\$125	\$130	\$5	2,031,250	2,147,500	116,250
High Rise Inspection Fees	\$13.00 sq ft	\$13.50 sq ft	\$0.50	1,950,000	1,957,500	7,500
Tax Collection Renewal Fees	\$359	\$359	\$0	1,990,000	2,118,800	128,800
Original Filing Fees	\$360	\$375	\$15	1,002,000	1,015,000	13,000
Re-Inspections	\$250	\$260	\$10	172,250	182,780	10,530
Referral Inspections	\$125	\$130	\$5	181,250	188,500	7,250
Overtime Service Fees	\$137	\$143	\$6	2,000,000	2,500,000	500,000
Residential Inspection Fee	\$157	\$157	\$0	627,041	627,041	0
False Alarm Fee	\$250/\$500	\$250/\$500	\$0	220,500	220,500	0
Vehicle Incident Fee	\$249/\$598	\$249/\$598	\$0	326,000	326,000	0
EMS Ambulance Fees	\$2,132/\$474/\$40	\$2,175/\$484/\$41	\$43/\$10/\$1	28,296,805	28,552,600	255,795
TOTAL				47,869,596	49,648,721	1,779,125

PROPOSED PLAN CHECK FEE SCHEDULE

From	To	FY 2019 Fees	FY 2020 Proposed Fees
\$1	\$2,000	\$71.16 for the first \$1,000 plus \$70.076 for each additional \$1,000 or fraction thereof	\$74.00 for the first \$1,000 plus \$72.8791 for each additional \$1,000 or fraction thereof
\$2,001	\$50,000	\$141.23 for the first \$2,000 plus \$13.5333 for each additional \$1,000 or fraction thereof	\$146.88 for the first \$2,000 plus \$14.0747 for each additional \$1,000 or fraction thereof
\$50,001	\$200,000	\$790.82 for the first \$50,000 plus \$5.4309 for each additional \$1,000 or fraction thereof	\$822.46 for the first \$50,000 plus \$5.6482 for each additional \$1,000 or fraction thereof
\$200,001	\$500,000	\$1,605.47 for the first \$200,000 plus \$2.5314 for each additional \$1,000 or fraction thereof	\$1,669.69 for the first \$200,000 plus \$2.6327 for each additional \$1,000 or fraction thereof
\$500,001	\$1,000,000	\$2,364.91 for the first \$500,000 plus \$1.6890 for each additional \$1,000 or fraction thereof	\$2,459.50 for the first \$500,000 plus \$1.7573 for each additional \$1,000 or fraction thereof
\$1,000,001	\$5,000,000	\$3,209.73 for the first \$1,000,000 plus \$1.2845 for each additional \$1,000 or fraction thereof	\$3,338.12 for the first \$1,000,000 plus \$1.3360 for each additional \$1,000 or fraction thereof
\$5,000,001		\$8,318.04 for the first \$5,000,000 plus \$.6478 for each additional \$1,000 or fraction thereof	\$8,681.96 for the first \$5,000,000 plus \$.6737 for each additional \$1,000 or fraction thereof



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Fire Department

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: Emergency Medical Services – Municipal Code Authorized Fee Increases

The San Francisco Health Code Article 3, Section 128.1 authorizes the Controller to adjust the Emergency Medical Services fees set in this section to reflect changes in the Consumer Price Index (CPI) for medical care. The medical care CPI adjustment factor for fee increases effective July 1, 2019 is 9.44%, and 2.79% for fee increases effective July 1, 2020 based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable Code Sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachment: Fee Schedule

cc: Budget Analyst

Mayor's Budget Office

Fire Department, Chief Fiscal Officer

Fire Department - Emergency Medical Services

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 Medical CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 Medical CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Health Code Article 3 Sec 128.1	Basic Life Service	\$2,135.00	100%	9.44%	\$2,336.44	\$2,336.00	100%	2.79%	\$2,401.63	\$2,402.00	100%
Health Code Article 3 Sec 128.1	Advanced Life Service	\$2,135.00	100%	9.44%	\$2,336.44	\$2,336.00	100%	2.79%	\$2,401.63	\$2,402.00	100%
Health Code Article 3 Sec 128.1	Mileage Fee (per mile)	\$40.00	100%	9.44%	\$44.24	\$44.00	100%	2.79%	\$45.47	\$45.00	100%
Health Code Article 3 Sec 128.1	Treatment without Transportation (per call)	\$475.00	100%	9.44%	\$519.82	\$520.00	100%	2.79%	\$534.33	\$534.00	100%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Fire Department
Police Department
Municipal Transportation Agency

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board
Municipal Transportation Agency Board of Directors

DATE: July 1, 2019

SUBJECT: Temporary Use of Streets for Street Fairs – Municipal Code Authorized Fee Increases

The San Francisco Transportation Code, Article 6, Section 6.6(n) authorizes the Fire Department, Police Department, and Municipal Transportation Agency (MTA) to establish certain fees for Temporary Use of Streets for Street Fairs, and authorizes the Controller to adjust the fees set in this section to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors or the MTA Board of Directors. The CPI adjustment factor for fee increases effective July 1, 2019 is 4.50%, and 3.25% for fee increases effective July 1, 2020 based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

Please review the attached Fee Schedules and notify us of any changes or updates. Our analysis recognizes the fee levels of Temporary Use of Streets for Street Fairs as approved by the MTA Board of Directors for FY 2018-19 and FY 2019-20. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedules. For departments that submitted cost data, no fees appear to recover significantly more than the costs of providing the services. Since fees for the Fire Department and Police Department have been adjusted in accordance with San Francisco Transportation Code, Article 6, Section 6.6, no further action by the Board of Supervisors is required.

2 | Temporary Use of Streets for Street Fairs

Attachment: Fee Schedules

cc: Budget Analyst
Mayor's Budget Office
Fire, Police, and MTA Chief Fiscal Officers

Police Department - Street Fair Fees

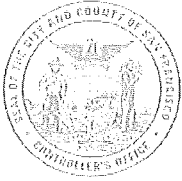
Code Section	Fee Description	FY 2018-19 Fee (rounded)	FY 2019-20 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (rounded)	FY 2019-20 Estimated Cost Recovery	FY 2019-20 CPI	FY 20-21 Fee with CPI Adjustment	FY 20-21 Fee (rounded)	FY 20-21 Estimated Cost Recovery
Transportation Code Article 6 Sec 6.6(4)(A)	Street Fair selling alcoholic beverages - up to 100,000 patrons, Maximum	\$6,975.00	100%	4.50%	\$7,289.01	\$7,289.00	100%	3.25%	\$7,525.90	\$7,526.00	100%
Transportation Code Article 6 Sec 6.6(4)(A)	Street Fair selling alcoholic beverages - 100,001 to 250,000 patrons, Maximum	\$13,950.00	100%	4.50%	\$14,578.02	\$14,578.00	100%	3.25%	\$15,051.81	\$15,052.00	100%
Transportation Code Article 6 Sec 6.6(4)(A)	Street Fair selling alcoholic beverages - over 250,000 patrons, Maximum	\$27,901.00	100%	4.50%	\$29,156.05	\$29,156.00	100%	3.25%	\$30,103.62	\$30,104.00	100%
Transportation Code Article 6 Sec 6.6(4)(A)	Street Fair where alcoholic beverages are not served, Maximum	\$3,547.00	100%	4.50%	\$3,706.14	\$3,706.00	100%	3.25%	\$3,826.59	\$3,827.00	100%

Fire Department - Street Fair Fees

Code Section	Fee Description	FY 2018-19 Fee (rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (rounded)	FY 2020-21 Estimated Cost Recovery
Transportation Code Article 6 Sec 6.6(1)(A)	Street Fair Application	\$402.00	100%	4.50%	\$420.19	\$420.00	100%	3.25%	\$433.85	\$434.00	100%
Transportation Code Article 6 Sec 6.6(1)(B)(i)	Street Fair Inspection - first day, 1-10 vendors	\$570.00	100%	4.50%	\$595.91	\$596.00	100%	3.25%	\$615.28	\$615.00	100%
Transportation Code Article 6 Sec 6.6(1)(B)(i)	Street Fair Inspection - first day, 11-20 vendors	\$1,140.00	100%	4.50%	\$1,191.82	\$1,192.00	100%	3.25%	\$1,230.55	\$1,231.00	100%
Transportation Code Article 6 Sec 6.6(1)(B)(i)	Street Fair Inspection - first day, 21-30 vendors	\$1,711.00	100%	4.50%	\$1,787.73	\$1,788.00	100%	3.25%	\$1,845.83	\$1,846.00	100%
Transportation Code Article 6 Sec 6.6(1)(B)(i)	Street Fair Inspection - first day, 31 vendors and over	\$2,281.00	100%	4.50%	\$2,383.63	\$2,384.00	100%	3.25%	\$2,461.10	\$2,461.00	100%
Transportation Code Article 6 Sec 6.6(1)(B)(ii)	Street Fair Inspection - each consecutive day, 1-20 vendors	\$570.00	100%	4.50%	\$595.91	\$596.00	100%	3.25%	\$615.28	\$615.00	100%
Transportation Code Article 6 Sec 6.6(1)(B)(ii)	Street Fair Inspection - each consecutive day, 21 vendors and over	\$1,140.00	100%	4.50%	\$1,191.82	\$1,192.00	100%	3.25%	\$1,230.55	\$1,231.00	100%

Municipal Transportation Agency - Street Fair Fees

Code Section	Fee Description	FY 2018-19 Fee (Approved by MTA Board of Directors)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 Fee (Approved by MTA Board of Directors)	FY 2019-20 Estimated Cost Recovery
Transportation Code Article 6 Sec 6.6(f)	Neighborhood Block Party - More than 120 days in Advance	\$99	<100%	\$99	<100%
Transportation Code Article 6 Sec 6.6(f)	Neighborhood Block Party - 90-120 days in advance	\$200	<100%	\$200	<100%
Transportation Code Article 6 Sec 6.6(f)	Neighborhood Block Party - 60-89 Days in Advance	\$300	<100%	\$325	<100%
Transportation Code Article 6 Sec 6.6(f)	Neighborhood Block Party - Fewer than 60 days	\$425	<100%	\$450	<100%
Transportation Code Article 6 Sec 6.6(f)	Neighborhood Block Party - Fewer than 30 days	\$850	<100%	\$875	<100%
Transportation Code Article 6 Sec 6.6(f)	All Other Events - More than 120 days in advance*	\$661	<100%	\$600	<100%
Transportation Code Article 6 Sec 6.6(f)	All Other Events - 90-120 days in advance*	\$821	<100%	\$850	<100%
Transportation Code Article 6 Sec 6.6(f)	All Other Events - At Least 60 Days in Advance	\$1,030	<100%	\$1,100	<100%
Transportation Code Article 6 Sec 6.6(f)	All Other Events - Fewer than 60 days	\$1,248	<100%	\$1,350	<100%
Transportation Code Article 6 Sec 6.6(f)	All Other Events - Fewer than 30 days	\$1,462	<100%	\$1,575	<100%
Transportation Code Article 6 Sec 6.6(f)	All Other Events - Fewer than 7 days	\$1,682	<100%	\$2,500	<100%
* New in FY 2016-17 & FY 2017-18					



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: The Honorable Board of Supervisors
Clerk of the Board

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

DATE: July 1, 2019

SUBJECT: Police Emergency Alarm License Fee – Municipal Code Authorized Fee Increases

The San Francisco Police Code Article 37, Section 3720 authorizes the Controller to adjust the Police Emergency Alarm License Fee set in this section to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases effective July 1, 2019 is 4.50%, and 3.25% for fee increases effective July 1, 2020 based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Per Section 3720, fees are to be increased in \$5 increments only when cumulative CPI changes since the last fee adjustment justify an increase or decrease of at least five dollars. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>.

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted by the Treasurer/Tax Collector to the Controller, we have noted projected fee cost recoveries on the attached schedule. Based on cumulative CPI changes, in FY 2019-20 the Police Emergency Alarm License Fee for commercial units will increase from \$75 to \$80. No fees appear to recover significantly more than the costs of providing the services.

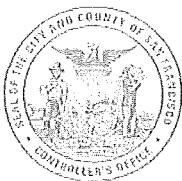
Attachments: Fee Schedule

cc: Budget Analyst
Mayor's Budget Office
Police and Treasurer/Tax Collector, Chief Fiscal Officers

Police Department/TTX - Emergency Alarm Fee

Code Section	Fee Description	FY 2018-19 Fee (Rounded)*	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)*	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)*	FY 2020-21 Estimated Cost Recovery
Police Code Article 37 Sec 3720 (a)	Commercial Premises Alarm License - Original or annual renewal	\$75.00	<100%	4.50%	\$77.96	\$80.00	<100%	3.25%	\$80.49	\$80.00	<100%
Police Code Article 37 Sec 3720 (a)	Residential Premises Alarm License - Original or annual renewal	\$50.00	<100%	4.50%	\$50.12	\$50.00	<100%	3.25%	\$51.75	\$50.00	<100%

**Note: Fees are increased or decreased in \$5 increments only when cumulative annual CPI adjustments justify an increase or decrease of at least \$5.*



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: City Administrator – Entertainment Commission
Municipal Transportation Agency
Police Department

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board
Municipal Transportation Agency Board of Directors

DATE: July 1, 2019

SUBJECT: Public Nuisances Permit, Filing and License Fees; Taxi Permit Fees – Municipal Code
Authorized Fee Increases

The San Francisco Police Code Article 1, Section 2.31 authorizes the Controller to adjust the Public Nuisances Permit, Filing, and License Fees set in Sections 2.26, 2.26.1, 2.27, and 2.27.1 to reflect changes in the relevant Consumer Price Index (CPI). The CPI adjustment factor for fee increases effective July 1, 2019 is 4.50%, and 3.25% for fee increases effective July 1, 2020 based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

Proposition A supersedes the above sections of the Police Code and other local codes, and gives the Municipal Transportation Agency (MTA) exclusive authority to adjust fees governing taxi permits. The MTA Board of Directors has approved the relevant taxi permit fees included in the Police Code, for FY 2019-20.

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the cost of providing the services.

Attachments: Fee Schedules

cc: Budget Analyst, Mayor's Budget Office, City Administrator, Police Dept, and MTA Chief Fiscal Officer

Police Department - Permits and Services

Code Section	Fee Description	FY 2018-19 Fee with CPI Adjustment (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee with CPI Adjustment (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee with CPI Adjustment (Rounded)	FY 2020-21 Estimated Cost Recovery
				4.50%				3.25%			
Permit Filing Fees											
Police Code Article 1 Sec 2.26	Permit Amendment (unless otherwise specified)	\$318.00	100%	4.50%	\$332.82	\$333.00	100%	3.25%	\$343.82	\$344.00	100%
Police Code Article 1 Sec 2.26	Permit Renewal (unless otherwise specified)	\$716.00	100%	4.50%	\$748.46	\$748.00	100%	3.25%	\$772.31	\$772.00	100%
Police Code Article 1 Sec 2.26	Auto Wrecker	\$1,323.00	100%	4.50%	\$1,382.11	\$1,382.00	100%	3.25%	\$1,426.92	\$1,427.00	100%
Police Code Article 1 Sec 2.26	Balloon and Kite Advertising	\$79.00	100%	4.50%	\$82.89	\$83.00	100%	3.25%	\$85.70	\$86.00	100%
Police Code Article 1 Sec 2.26	Bingo Game	\$318.00	100%	4.50%	\$332.82	\$333.00	100%	3.25%	\$343.82	\$344.00	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - Sales Solicitations	\$161.00	100%	4.50%	\$168.22	\$168.00	100%	3.25%	\$173.46	\$173.00	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - Non-Sales Solicitations	\$123.00	100%	4.50%	\$128.29	\$128.00	100%	3.25%	\$132.16	\$132.00	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - Document Copies	\$31.00	100%	4.50%	\$32.68	\$33.00	100%	3.25%	\$34.07	\$34.00	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - ID Card	\$31.00	100%	4.50%	\$32.68	\$33.00	100%	3.25%	\$34.07	\$34.00	100%
Police Code Article 1 Sec 2.26	Commercial Parking (garage or lot)	\$902.00	100%	4.50%	\$942.79	\$943.00	100%	3.25%	\$973.65	\$974.00	100%
Police Code Article 1 Sec 2.26	Dealer in Firearms and/or Ammunition	\$1,579.00	100%	4.50%	\$1,649.59	\$1,650.00	100%	3.25%	\$1,703.63	\$1,704.00	100%
Police Code Article 1 Sec 2.26	Dealer in Firearms and/or Ammunition - Renewal	\$451.00	100%	4.50%	\$470.79	\$471.00	100%	3.25%	\$486.31	\$486.00	100%
Police Code Article 1 Sec 2.26	Discharge of Cannon	\$786.00	100%	4.50%	\$821.77	\$822.00	100%	3.25%	\$848.72	\$849.00	100%
Police Code Article 1 Sec 2.26	Driverless Auto Rental	\$1,286.00	100%	4.50%	\$1,343.39	\$1,343.00	100%	3.25%	\$1,386.65	\$1,387.00	100%
Police Code Article 1 Sec 2.26	Encounter Studio - Owner	\$1,100.00	100%	4.50%	\$1,149.75	\$1,150.00	100%	3.25%	\$1,187.38	\$1,187.00	100%
Police Code Article 1 Sec 2.26	Encounter Studio - Employee	\$306.00	100%	4.50%	\$319.51	\$320.00	100%	3.25%	\$330.40	\$330.00	100%
Police Code Article 1 Sec 2.26	Escort Service - Owner	\$1,208.00	100%	4.50%	\$1,262.30	\$1,262.00	100%	3.25%	\$1,303.02	\$1,303.00	100%
Police Code Article 1 Sec 2.26	Escort Service - Employee	\$461.00	100%	4.50%	\$481.68	\$482.00	100%	3.25%	\$497.67	\$498.00	100%
Police Code Article 1 Sec 2.26	Fortuneteller	\$79.00	100%	4.50%	\$82.30	\$82.00	100%	3.25%	\$84.67	\$85.00	100%
Police Code Article 1 Sec 2.26	Funeral Procession Escort	\$448.00	100%	4.50%	\$468.36	\$468.00	100%	3.25%	\$483.21	\$483.00	100%
Police Code Article 1 Sec 2.26	Funeral Procession Escort - Employee	\$69.00	100%	4.50%	\$72.07	\$72.00	100%	3.25%	\$74.34	\$74.00	100%
Police Code Article 1 Sec 2.26	Junk Dealer - Junk Yard	\$1,680.00	100%	4.50%	\$1,756.09	\$1,756.00	100%	3.25%	\$1,813.07	\$1,813.00	100%

Police Department - Permits and Services

Code Section	Fee Description	FY 2018-19 Fee with CPI Adjustment (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee with CPI Adjustment (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee with CPI Adjustment (Rounded)	FY 2020-21 Estimated Cost Recovery
Police Code Article 1 Sec 2.26	Junk Dealer - Without Junk Yard	\$950.00	100%	4.50%	\$992.41	\$992.00	100%	3.25%	\$1,024.24	\$1,024.00	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Owner - Walking	\$434.00	100%	4.50%	\$453.91	\$454.00	100%	3.25%	\$468.76	\$469.00	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Owner - Buses	\$1,089.00	100%	4.50%	\$1,137.64	\$1,138.00	100%	3.25%	\$1,174.99	\$1,175.00	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Owner - Bicycle/Segway/Other Mechanism	\$539.00	100%	4.50%	\$563.08	\$563.00	100%	3.25%	\$581.30	\$581.00	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Employee	\$128.00	100%	4.50%	\$133.30	\$133.00	100%	3.25%	\$137.32	\$137.00	100%
Police Code Article 1 Sec 2.26	Horse Drawn Vehicle	\$1,042.00	100%	4.50%	\$1,088.85	\$1,089.00	100%	3.25%	\$1,124.39	\$1,124.00	100%
Police Code Article 1 Sec 2.26	Miniature Golf Course	\$704.00	100%	4.50%	\$736.09	\$736.00	100%	3.25%	\$759.92	\$760.00	100%
Police Code Article 1 Sec 2.26	Mobile Caterer	\$1,351.00	100%	4.50%	\$1,411.66	\$1,412.00	100%	3.25%	\$1,457.89	\$1,458.00	100%
Police Code Article 1 Sec 2.26	Mobile Caterer - Additional Stop	\$318.00	100%	4.50%	\$332.23	\$332.00	100%	3.25%	\$342.79	\$343.00	100%
Police Code Article 1 Sec 2.26	Mobile Caterer - Assistant	\$396.00	100%	4.50%	\$413.67	\$414.00	100%	3.25%	\$427.46	\$427.00	100%
Police Code Article 1 Sec 2.26	Mobile Caterer - Transfer of Stop	\$1,014.00	100%	4.50%	\$1,060.04	\$1,060.00	100%	3.25%	\$1,094.45	\$1,094.00	100%
Police Code Article 1 Sec 2.26	Museum	\$798.00	100%	4.50%	\$833.81	\$834.00	100%	3.25%	\$861.11	\$861.00	100%
Police Code Article 1 Sec 2.26	Nude Models in Public Photographic Studio - Owner	\$1,068.00	100%	4.50%	\$1,115.86	\$1,116.00	100%	3.25%	\$1,152.27	\$1,152.00	100%
Police Code Article 1 Sec 2.26	Nude Models in Public Photographic Studio - Employee	\$306.00	100%	4.50%	\$319.51	\$320.00	100%	3.25%	\$330.40	\$330.00	100%
Police Code Article 1 Sec 2.26	Off-Heliport Landing Site	\$825.00	100%	4.50%	\$861.70	\$862.00	100%	3.25%	\$890.02	\$890.00	100%
Police Code Article 1 Sec 2.26	Outcall Massage	\$572.00	100%	4.50%	\$597.24	\$597.00	100%	3.25%	\$616.40	\$616.00	100%
Police Code Article 1 Sec 2.26	Pawnbroker	\$1,144.00	100%	4.50%	\$1,195.73	\$1,196.00	100%	3.25%	\$1,234.87	\$1,235.00	100%
Police Code Article 1 Sec 2.26	Peddler - Food for Human Consumption	\$1,019.00	100%	4.50%	\$1,065.21	\$1,065.00	100%	3.25%	\$1,099.61	\$1,100.00	100%
Police Code Article 1 Sec 2.26	Peddler - Nonfood	\$632.00	100%	4.50%	\$660.80	\$661.00	100%	3.25%	\$682.48	\$682.00	100%
Police Code Article 1 Sec 2.26	Peddler - Employee	\$199.00	100%	4.50%	\$208.17	\$208.00	100%	3.25%	\$214.76	\$215.00	100%
Police Code Article 1 Sec 2.26	Pedicab Driver	\$204.00	100%	4.50%	\$213.00	\$213.00	100%	3.25%	\$219.92	\$220.00	100%
Police Code Article 1 Sec 2.26	Pedicab Owner - First Pedicab	\$551.00	100%	4.50%	\$576.09	\$576.00	100%	3.25%	\$594.72	\$595.00	100%
Police Code Article 1 Sec 2.26	Pedicab Owner - Each Additional Pedicab	\$199.00	100%	4.50%	\$208.17	\$208.00	100%	3.25%	\$214.76	\$215.00	100%

Police Department - Permits and Services

Code Section	Fee Description	FY 2018-19 Fee with CPI Adjustment (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee with CPI Adjustment (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee with CPI Adjustment (Rounded)	FY 2020-21 Estimated Cost Recovery
Police Code Article 1 Sec 2.26	Photographer, Public Place - Owner	\$784.00	100%	4.50%	\$819.35	\$819.00	100%	3.25%	\$845.62	\$846.00	100%
Police Code Article 1 Sec 2.26	Photographer, Public Place - Solicitor	\$513.00	100%	4.50%	\$536.14	\$536.00	100%	3.25%	\$553.42	\$553.00	100%
Police Code Article 1 Sec 2.26	Photographic Solicitor - Owner	\$784.00	100%	4.50%	\$819.35	\$819.00	100%	3.25%	\$845.62	\$846.00	100%
Police Code Article 1 Sec 2.26	Photographic Solicitor - Employee	\$280.00	100%	4.50%	\$292.88	\$293.00	100%	3.25%	\$302.52	\$303.00	100%
Police Code Article 1 Sec 2.26	Poker	\$1,557.00	100%	4.50%	\$1,627.54	\$1,628.00	100%	3.25%	\$1,680.91	\$1,681.00	100%
Police Code Article 1 Sec 2.26	Poker - Permit Amendment	\$318.00	100%	4.50%	\$332.23	\$332.00	100%	3.25%	\$342.79	\$343.00	100%
Police Code Article 1 Sec 2.26	Public Bathhouse	\$1,703.00	100%	4.50%	\$1,779.44	\$1,779.00	100%	3.25%	\$1,836.82	\$1,837.00	100%
Police Code Article 1 Sec 2.26	Public Outcry Sales	\$1,403.00	100%	4.50%	\$1,465.62	\$1,466.00	100%	3.25%	\$1,513.65	\$1,514.00	100%
Police Code Article 1 Sec 2.26	Recreational Equipment Vendor	\$497.00	100%	4.50%	\$519.54	\$520.00	100%	3.25%	\$536.90	\$537.00	100%
Police Code Article 1 Sec 2.26	Second Hand Dealer	\$236.00	100%	4.50%	\$246.89	\$247.00	100%	3.25%	\$255.03	\$255.00	100%
Police Code Article 1 Sec 2.26	Second Hand Dealer - Auto Accessories	\$1,330.00	100%	4.50%	\$1,389.37	\$1,389.00	100%	3.25%	\$1,434.14	\$1,434.00	100%
Police Code Article 1 Sec 2.26	Shooting Gallery	\$1,096.00	100%	4.50%	\$1,144.91	\$1,145.00	100%	3.25%	\$1,182.21	\$1,182.00	100%
Police Code Article 1 Sec 2.26	Skating Rink	\$839.00	100%	4.50%	\$877.12	\$877.00	100%	3.25%	\$905.50	\$906.00	100%
Police Code Article 1 Sec 2.26	Tow Car driver	\$705.00	100%	4.50%	\$737.04	\$737.00	100%	3.25%	\$760.95	\$761.00	100%
Police Code Article 1 Sec 2.26	Tow Car Firm	\$1,253.00	100%	4.50%	\$1,309.50	\$1,309.00	100%	3.25%	\$1,351.54	\$1,352.00	100%
Police Code Article 1 Sec 2.26	Trade-In Dealer	\$1,286.00	100%	4.50%	\$1,343.39	\$1,343.00	100%	3.25%	\$1,386.65	\$1,387.00	100%
Police Code Article 1 Sec 2.26	Valet Parking - Fixed Location	\$1,096.00	100%	4.50%	\$1,144.91	\$1,145.00	100%	3.25%	\$1,182.21	\$1,182.00	100%
Police Code Article 1 Sec 2.26	Valet Parking - Annual Special Event	\$1,096.00	100%	4.50%	\$1,144.91	\$1,145.00	100%	3.25%	\$1,182.21	\$1,182.00	100%
Police Code Article 1 Sec 2.26	Vehicle for Hire, Nonmotorized	\$1,161.00	100%	4.50%	\$1,213.62	\$1,214.00	100%	3.25%	\$1,253.46	\$1,253.00	100%
Police Code Article 1 Sec 2.26	Advertising and notices	\$199.00	100%	4.50%	\$207.84	\$208.00	100%	3.25%	\$214.76	\$215.00	100%
Police Code Article 1 Sec 2.26	Backgrounds	\$81.00	100%	4.50%	\$84.71	\$85.00	100%	3.25%	\$87.76	\$88.00	100%
Police Code Article 1 Sec 2.26	Fingerprints	\$108.00	100%	4.50%	\$112.49	\$112.00	100%	3.25%	\$115.64	\$116.00	100%
Annual License Fees								3.25%	\$0.00	\$0.00	100%

Police Department - Permits and Services

Code Section	Fee Description	FY 2018-19 Fee with CPI Adjustment (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee with CPI Adjustment (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee with CPI Adjustment (Rounded)	FY 2020-21 Estimated Cost Recovery
Police Code Article 1 Sec 2.27	Auto Wrecker	\$634.00	100%	4.50%	\$662.48	\$662.00	100%	3.25%	\$683.52	\$684.00	100%
Police Code Article 1 Sec 2.27	Dealer in Firearms and/or Ammunition	\$592.00	100%	4.50%	\$618.44	\$618.00	100%	3.25%	\$638.09	\$638.00	100%
Police Code Article 1 Sec 2.27	Discharge of Cannon (per day)	\$107.00	100%	4.50%	\$111.96	\$112.00	100%	3.25%	\$115.64	\$116.00	100%
Police Code Article 1 Sec 2.27	Driverless Auto Rental	\$592.00	100%	4.50%	\$618.44	\$618.00	100%	3.25%	\$638.09	\$638.00	100%
Police Code Article 1 Sec 2.27	Encounter Studio - Owner	\$435.00	100%	4.50%	\$455.06	\$455.00	100%	3.25%	\$469.79	\$470.00	100%
Police Code Article 1 Sec 2.27	Encounter Studio - Employee	\$108.00	100%	4.50%	\$112.56	\$113.00	100%	3.25%	\$116.67	\$117.00	100%
Police Code Article 1 Sec 2.27	Escort Service - Owner	\$661.00	100%	4.50%	\$691.06	\$691.00	100%	3.25%	\$713.46	\$713.00	100%
Police Code Article 1 Sec 2.27	Escort Service - Employee	\$118.00	100%	4.50%	\$123.45	\$123.00	100%	3.25%	\$127.00	\$127.00	100%
Police Code Article 1 Sec 2.27	General Soliciting Agent	\$668.00	100%	4.50%	\$698.32	\$698.00	100%	3.25%	\$720.69	\$721.00	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Buses (per vehicle)	\$1,151.00	100%	4.50%	\$1,202.49	\$1,202.00	100%	3.25%	\$1,241.07	\$1,241.00	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Other Motorized Vehicles (per vehicle)	\$231.00	100%	4.50%	\$241.86	\$242.00	100%	3.25%	\$249.87	\$250.00	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Bicycle/Segway/Other (per mechanism)	\$231.00	100%	4.50%	\$241.86	\$242.00	100%	3.25%	\$249.87	\$250.00	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Walking	\$231.00	100%	4.50%	\$241.86	\$242.00	100%	3.25%	\$249.87	\$250.00	100%
Police Code Article 1 Sec 2.27	Miniature Golf Course	\$244.00	100%	4.50%	\$255.47	\$255.00	100%	3.25%	\$263.29	\$263.00	100%
Police Code Article 1 Sec 2.27	Mobile Caterer	\$860.00	100%	4.50%	\$898.45	\$898.00	100%	3.25%	\$927.19	\$927.00	100%
Police Code Article 1 Sec 2.27	Mobile Caterer - Assistant	\$61.00	100%	4.50%	\$63.34	\$63.00	100%	3.25%	\$65.05	\$65.00	100%
Police Code Article 1 Sec 2.27	Museum	\$153.00	100%	4.50%	\$159.75	\$160.00	100%	3.25%	\$165.20	\$165.00	100%
Police Code Article 1 Sec 2.27	Nude Models in Public Photographic Studio - Owner	\$634.00	100%	4.50%	\$662.48	\$662.00	100%	3.25%	\$683.52	\$684.00	100%
Police Code Article 1 Sec 2.27	Nude Models in Public Photographic Studio - Employee	\$156.00	100%	4.50%	\$162.68	\$163.00	100%	3.25%	\$168.30	\$168.00	100%
Police Code Article 1 Sec 2.27	Off-Heliport Landing Site (per day)	\$94.00	100%	4.50%	\$98.35	\$98.00	100%	3.25%	\$101.19	\$101.00	100%
Police Code Article 1 Sec 2.27	Pawnbroker	\$690.00	100%	4.50%	\$721.31	\$721.00	100%	3.25%	\$744.43	\$744.00	100%
Police Code Article 1 Sec 2.27	Peddler - Food for Human Consumption	\$924.00	100%	4.50%	\$965.67	\$966.00	100%	3.25%	\$997.40	\$997.00	100%

Police Department - Permits and Services

Code Section	Fee Description	FY 2018-19 Fee with CPI Adjustment (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee with CPI Adjustment (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee with CPI Adjustment (Rounded)	FY 2020-21 Estimated Cost Recovery
Police Code Article 1 Sec 2.27	Peddler - Nonfood	\$247.00	100%	4.50%	\$257.79	\$258.00	100%	3.25%	\$266.39	\$266.00	100%
Police Code Article 1 Sec 2.27	Peddler - Employee	\$100.00	100%	4.50%	\$104.71	\$105.00	100%	3.25%	\$108.41	\$108.00	100%
Police Code Article 1 Sec 2.27	Pedicab Driver	\$79.00	100%	4.50%	\$82.27	\$82.00	100%	3.25%	\$84.67	\$85.00	100%
Police Code Article 1 Sec 2.27	Photographer, Public Place - Owner	\$295.00	100%	4.50%	\$308.66	\$309.00	100%	3.25%	\$319.04	\$319.00	100%
Police Code Article 1 Sec 2.27	Photographer, Public Place - Solicitor	\$144.00	100%	4.50%	\$150.31	\$150.00	100%	3.25%	\$154.88	\$155.00	100%
Police Code Article 1 Sec 2.27	Photographic Solicitor - Owner	\$248.00	100%	4.50%	\$259.18	\$259.00	100%	3.25%	\$267.42	\$267.00	100%
Police Code Article 1 Sec 2.27	Photographic Solicitor - Employee	\$144.00	100%	4.50%	\$150.31	\$150.00	100%	3.25%	\$154.88	\$155.00	100%
Police Code Article 1 Sec 2.27	Poker	\$423.00	100%	4.50%	\$442.27	\$442.00	100%	3.25%	\$456.37	\$456.00	100%
Police Code Article 1 Sec 2.27	Public Bathhouse	\$572.00	100%	4.50%	\$598.15	\$598.00	100%	3.25%	\$617.44	\$617.00	100%
Police Code Article 1 Sec 2.27	Public Outcry Sales	\$401.00	100%	4.50%	\$418.77	\$419.00	100%	3.25%	\$432.62	\$433.00	100%
Police Code Article 1 Sec 2.27	Recreational Equipment Vendor	\$417.00	100%	4.50%	\$436.09	\$436.00	100%	3.25%	\$450.17	\$450.00	100%
Police Code Article 1 Sec 2.27	Tow Car driver	\$89.00	100%	4.50%	\$93.40	\$93.00	100%	3.25%	\$96.02	\$96.00	100%
Police Code Article 1 Sec 2.27	Tow Car Firm - First Tow Truck	\$705.00	100%	4.50%	\$736.71	\$737.00	100%	3.25%	\$760.95	\$761.00	100%
Police Code Article 1 Sec 2.27	Tow Car Firm - Each Additional Truck	\$277.00	100%	4.50%	\$289.49	\$289.00	100%	3.25%	\$298.39	\$298.00	100%
Police Code Article 1 Sec 2.27	Trade-In Dealer	\$784.00	100%	4.50%	\$819.60	\$820.00	100%	3.25%	\$846.65	\$847.00	100%
Police Code Article 1 Sec 2.27	Valet Parking - Fixed Location	\$368.00	100%	4.50%	\$384.13	\$384.00	100%	3.25%	\$396.48	\$396.00	100%
Police Code Article 1 Sec 2.27	Valet Parking - Annual Special Event	\$248.00	100%	4.50%	\$259.18	\$259.00	100%	3.25%	\$267.42	\$267.00	100%
Police Code Article 1 Sec 2.27	Vehicle for Hire, Nonmotorized	\$248.00	100%	4.50%	\$259.18	\$259.00	100%	3.25%	\$267.42	\$267.00	100%

City Administrator - Entertainment Commission - Permits and Services

Code Section	Fee Description	FY 2018-19 Fee with CPI Adjustment (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee with CPI Adjustment (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee with CPI Adjustment (Rounded)	FY 2020-21 Estimated Cost Recovery
				4.50%				3.25%			
Permit Filing Fees											
Police Code Article 1 Sec 2.26	Fixed Place Outdoor Amplified Sound	\$1,700.00	<100%	4.50%	1,776.50	\$1,777.00	<100%	3.25%	\$1,834.75	\$1,835.00	<100%
Police Code Article 1 Sec 2.26	Fixed Place Outdoor Amplified Sound - Amendment to Permit	\$816.00	<100%	4.50%	852.72	\$853.00	<100%	3.25%	\$880.72	\$881.00	<100%
Police Code Article 1 Sec 2.26	One Time Indoor or Outdoor Entertainment Event	\$450.00	<100%	4.50%	470.25	\$470.00	<100%	3.25%	\$485.28	\$485.00	<100%
Police Code Article 1 Sec 2.26	One time Outdoor Amplified Sound (Up to 4 hrs)	\$435.00	<100%	4.50%	454.58	\$455.00	<100%	3.25%	\$469.79	\$470.00	<100%
Police Code Article 1 Sec 2.26	One time Outdoor Amplified Sound - Each additional hour	\$75.00	<100%	4.50%	78.38	\$78.00	<100%	3.25%	\$80.54	\$81.00	<100%
Police Code Article 1 Sec 2.26	Sound Monitoring Fee	\$59.00	<100%	4.50%	61.66	\$62.00	<100%	3.25%	\$64.02	\$64.00	<100%
Police Code Article 1 Sec 2.27	Sound Truck (per 12-hr day)	\$435.00	<100%	4.50%	454.58	\$455.00	<100%	3.25%	\$469.79	\$470.00	<100%
Police Code Article 1 Sec 2.26	Permit Amendment (unless otherwise specified)	\$309.00	100%	4.50%	322.91	\$323.00	100%	3.25%	\$333.50	\$333.00	<100%
Police Code Article 1 Sec 2.26	Billiard Parlor	\$692.00	<100%	4.50%	722.81	\$723.00	<100%	3.25%	\$746.50	\$746.00	<100%
Police Code Article 1 Sec 2.26	Dance Hall Keeper	\$2,126.00	<100%	4.50%	2,221.28	\$2,221.00	<100%	3.25%	\$2,293.18	\$2,293.00	<100%
Police Code Article 1 Sec 2.26	Dance Hall - Amendment to Permit	\$1,002.00	<100%	4.50%	1,046.86	\$1,047.00	<100%	3.25%	\$1,081.03	\$1,081.00	<100%
Police Code Article 1 Sec 2.26	Dance Hall - One Night Dance	\$60.00	<100%	4.50%	63.20	\$63.00	<100%	3.25%	\$65.05	\$65.00	<100%
Police Code Article 1 Sec 2.26	Extended Hours Permit	\$2,078.00	<100%	4.50%	2,171.87	\$2,172.00	<100%	3.25%	\$2,242.59	\$2,243.00	<100%
Police Code Article 1 Sec 2.26	Extended Hours Permit - Amendment to Permit	\$1,002.00	<100%	4.50%	1,046.86	\$1,047.00	<100%	3.25%	\$1,081.03	\$1,081.00	<100%
Police Code Article 1 Sec 2.26	Itinerant Show	\$1,033.00	<100%	4.50%	1,079.04	\$1,079.00	<100%	3.25%	\$1,114.07	\$1,114.00	<100%
Police Code Article 1 Sec 2.26	Itinerant Show/Nonprofit (Article 15 Sec.1017.2)	\$153.00	<100%	4.50%	159.73	\$160.00	<100%	3.25%	\$165.20	\$165.00	<100%
Police Code Article 1 Sec 2.26	Limited Live Performance	\$470.00	<100%	4.50%	490.68	\$491.00	<100%	3.25%	\$506.96	\$507.00	<100%
Police Code Article 1 Sec 2.26	Limited Live Performance - Amendment to Permit	\$157.00	<100%	4.50%	164.33	\$164.00	<100%	3.25%	\$169.33	\$169.00	<100%
Police Code Article 1 Sec 2.26	Masked Ball	\$1,182.00	<100%	4.50%	1,235.32	\$1,235.00	<100%	3.25%	\$1,275.14	\$1,275.00	<100%
Police Code Article 1 Sec 2.26	Mechanical Amusement Devices	\$862.00	<100%	4.50%	900.92	\$901.00	<100%	3.25%	\$930.28	\$930.00	<100%
Police Code Article 1 Sec 2.26	Mechanical Contrivance	\$862.00	<100%	4.50%	900.92	\$901.00	<100%	3.25%	\$930.28	\$930.00	<100%
Police Code Article 1 Sec 2.26	Place of Entertainment	\$2,078.00	<100%	4.50%	2,171.87	\$2,172.00	<100%	3.25%	\$2,242.59	\$2,243.00	<100%
Police Code Article 1 Sec 2.26	Place of Entertainment - Amendment to Permit	\$1,002.00	<100%	4.50%	1,046.86	\$1,047.00	<100%	3.25%	\$1,081.03	\$1,081.00	<100%
Police Code Article 1 Sec 2.26	Rodeo Exhibition/Wild West Show	\$987.00	<100%	4.50%	1,031.92	\$1,032.00	<100%	3.25%	\$1,065.54	\$1,066.00	<100%

City Administrator - Entertainment Commission - Permits and Services

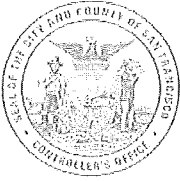
Code Section	Fee Description	FY 2018-19 Fee with CPI Adjustment (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee with CPI Adjustment (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee with CPI Adjustment (Rounded)	FY 2020-21 Estimated Cost Recovery
Annual License Fees											
Police Code Article 1 Sec 2.27	Fixed Place Outdoor Amplified Sound	\$567.00	100%	4.50%	592.52	\$593.00	100%	3.25%	\$612.27	\$612.00	100%
Police Code Article 1 Sec 2.27	Billiard Parlor - First Table	\$188.00	100%	4.50%	196.50	\$197.00	100%	3.25%	\$203.40	\$203.00	100%
Police Code Article 1 Sec 2.27	Billiard Parlor - Each Additional Table	\$18.00	100%	4.50%	18.39	\$18.00	100%	3.25%	\$18.59	\$19.00	100%
Police Code Article 1 Sec 2.27	Dance Hall Keeper	\$530.00	100%	4.50%	553.88	\$554.00	100%	3.25%	\$572.01	\$572.00	100%
Police Code Article 1 Sec 2.27	Extended Hours Permit	\$628.00	100%	4.50%	656.16	\$656.00	100%	3.25%	\$677.32	\$677.00	100%
Police Code Article 1 Sec 2.27	Limited Live Performance	\$186.00	100%	4.50%	194.20	\$194.00	100%	3.25%	\$200.31	\$200.00	100%
Police Code Article 1 Sec 2.27	Masked Ball (per day)	\$299.00	100%	4.50%	312.57	\$313.00	100%	3.25%	\$323.17	\$323.00	100%
Police Code Article 1 Sec 2.27	Mechanical Amusement Devices - First Machine	\$356.00	100%	4.50%	372.32	\$372.00	100%	3.25%	\$384.09	\$384.00	100%
Police Code Article 1 Sec 2.27	Place of Entertainment	\$605.00	100%	4.50%	632.02	\$632.00	100%	3.25%	\$652.54	\$653.00	100%

Municipal Transportation Agency - Taxi Permit Fees

Code Section	Fee Description	FY 2018-19 Fee (Approved by MTA Board of Directors)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 Fee (Approved by MTA Board of Directors)	FY 2019-20 Estimated Cost Recovery
Driver Permit Application					
Police Code Article 1 Sec 2.26.1	Driver Permit Application	N/A		N/A	
Police Code Article 1 Sec 2.26.1	Monthly Ramp Taxi Medallion Use Fee	N/A		N/A	
Police Code Article 1 Sec 2.26.1	Monthly Taxi Medallion Use Fee (8000 Series)	\$1,000.00	<100%	\$1,000.00	<100%
Police Code Article 1 Sec 2.26.1	Taxicab Radio Dispatch Service	\$7,044.00	<100%	\$7,326.00	<100%
Police Code Article 1 Sec 2.26.1	Color Scheme Change	\$472.00	<100%	\$491.00	<100%
Police Code Article 1 Sec 2.26.1	Lost Medallion	\$124.00	<100%	\$129.00	<100%
Police Code Article 1 Sec 2.26.1	Motor Vehicle for Hire-Color Scheme New 1-5 medallions	\$3,174.00	<100%	\$3,269.00	<100%
Police Code Article 1 Sec 2.26.1	Motor Vehicle for Hire-Color Scheme New 6-15 medallions	\$3,540.00	<100%	\$3,646.00	<100%
Police Code Article 1 Sec 2.26.1	Motor Vehicle for Hire-Color Scheme New 16-49 medallions	\$6,563.00	<100%	\$6,826.00	<100%
Police Code Article 1 Sec 2.26.1	Motor Vehicle for Hire-Color Scheme New 50 or more medallions	\$8,200.00	<100%	\$8,528.00	<100%
Driver Renewal					
Police Code Article 1 Sec 2.27.1	Driver Renewal	\$122.00	<100%	\$127.00	<100%
Police Code Article 1 Sec 2.27.1	Medallion Holder Renewal	NA		NA	
Police Code Article 1 Sec 2.27.1	Medallion Holder Renewal for Pre-K Medallions and Pre-K Corporate Medallions	\$1,179.00	<100%	\$1,227.00	<100%
Police Code Article 1 Sec 2.27.1	Medallion Holder Renewal for Post-K Medallions	\$590.00	<100%	\$614.00	<100%
Police Code Article 1 Sec 2.27.1	Motor Vehicle for Hire-Color Scheme Permit 1-5 medallions	\$1,075.00	<100%	\$1,107.00	<100%

Municipal Transportation Agency - Taxi Permit Fees

Code Section	Fee Description	FY 2018-19 Fee (Approved by MTA Board of Directors)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 Fee (Approved by MTA Board of Directors)	FY 2019-20 Estimated Cost Recovery
Police Code Article 1 Sec 2.27.1	Motor Vehicle for Hire-Color Scheme Permit 6-15 medallions	\$2,475.00	<100%	\$2,549.00	<100%
Police Code Article 1 Sec 2.27.1	Motor Vehicle for Hire-Color Scheme Permit 16-49 medallions	\$5,616.00	<100%	\$5,841.00	<100%
Police Code Article 1 Sec 2.27.1	Motor Vehicle for Hire-Color Scheme Permit 50-149 medallions	\$8,424.00	<100%	\$8,761.00	<100%
Police Code Article 1 Sec 2.27.1	Motor Vehicle for Hire-Color Scheme Permit over 150 medallions	\$11,232.00	<100%	\$11,681.00	<100%
Police Code Article 1 Sec 2.27.1	Dispatch Renewal	\$7,782.00	<100%	\$8,094.00	<100%
*MTA approves fees every other year, so FY 2019-20 is the latest year information on these fees is available.					



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Department of Public Health

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: Massage Practitioner Fees – Municipal Code Authorized Fee Increases

The San Francisco Business and Tax Regulations Code Article 1, Section 35, and Health Code Article 29, Section 29.42 authorizes the Controller to adjust the Massage Practitioner Fees as appropriate to ensure that the program recovers the costs of operation without producing revenue which is significantly more than such costs. The Controller can make such fee adjustments without further action by the Board of Supervisors. If applicable, adjusted rates become operative on July 1, 2019 for Fiscal Year 2019-20 and July 1, 2020 for Fiscal Year 2020-21. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

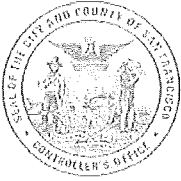
Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachments: Fee Schedule

cc: Budget Analyst
Mayor's Budget Office
Public Health, Chief Fiscal Officer

Department of Public Health - Massage Practitioner Fees

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 Fee (Cost Recovery)	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 Fee (Cost Recovery)	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Health Code Article 29 Sec 29.40	Massage Practitioner Application Fee	\$174.00	<100%	\$ 191.18	\$191.00	<100%	\$ 210.30	\$210.00	<100%
Health Code Article 29 Sec 29.40	Massage Practitioner Annual License Fee	\$141.00	<100%	\$ 154.73	\$155.00	<100%	\$ 170.21	\$170.00	<100%
Health Code Article 29 Sec 29.41 (a)	Massage Establishment Application Fee	\$811.00	<100%	\$ 891.77	\$892.00	<100%	\$ 980.95	\$981.00	<100%
Health Code Article 29 Sec 29.41 (a)	Massage Establishment Annual License Fee	\$1,389.00	<100%	\$ 1,527.79	\$1,528.00	<100%	\$ 1,680.57	\$1,681.00	<100%
Health Code Article 29 Sec 29.41 (b)	Solo Practitioner Massage Establishment Application Fee	\$578.00	<100%	\$ 635.49	\$635.00	<100%	\$ 699.04	\$699.00	<100%
Health Code Article 29 Sec 29.41 (b)	Solo Practitioner Massage Establishment Annual License Fee	\$686.00	<100%	\$ 754.12	\$754.00	<100%	\$ 829.53	\$830.00	<100%
Health Code Article 29 Sec 29.41 (c)	Outcall Massage Services Permit Application Fee	\$428.00	<100%	\$ 470.69	\$471.00	<100%	\$ 517.76	\$518.00	<100%
Health Code Article 29 Sec 29.41 (c)	Outcall Massage Services Annual License Fee	\$350.00	<100%	\$ 385.13	\$385.00	<100%	\$ 423.64	\$424.00	<100%
Business and Tax Regulations Code Article 1Sec 35 (f)	Environmental Health Inspection Services, Permit Review and Training Services Fee	\$197.00	<100%	\$ 205.69	\$206.00	<100%	\$ 212.37	\$212.00	<100%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Department of Public Health
Department of Emergency Management

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: Department of Public Health & Department of Emergency Management – Application,
Permit and Ambulance Fees

The San Francisco Business and Tax Regulations Code Article 1, Section 35(h), Article 2, Section 249.1(c), Article 2, Section 76.1(c), and Health Code Article 11, Section 609.2 authorize the Controller to adjust Department of Public Health application and permit fees and Department of Emergency Management private ambulance and EMS/EMT fees for the upcoming fiscal year as appropriate to ensure that the programs recover the costs of operation without producing revenue that is significantly more than such costs. Adjusted rates become operative on July 1, 2019 for Fiscal Year 2019-20 and July 1, 2020 for Fiscal Year 2020-21. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

Please review the attached Fee Schedule and notify us of any changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachments: Fee Schedules

cc: Budget Analyst
Mayor's Budget Office
Public Health and Emergency Management Chief Fiscal Officers

Department of Public Health - Food, Waste, Events

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 Fee (Cost Recovery)	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 Fee (Cost Recovery)	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Business & Tax Regulations Code Article 1, Section 35	CP APPLICATION FEE	\$341.00	100%	\$356.56	\$357.00	100%	\$368.15	\$368.00	100%
Business & Tax Regulations Code Article 1, Section 35	ENVIRONMENTAL HEALTH INSPECTOR - INSPECTION SERVICES, PERMIT REVIEW, OR TRAINING SERVICES (hourly rate)	\$197.00	100%	\$205.69	\$206.00	100%	\$212.37	\$212.00	100%
Business & Tax Regulations Code Article 1, Section 35	ENVIRONMENTAL HEALTH TECHNICIAN - INSPECTION SERVICES, PERMIT REVIEW, OR TRAINING SERVICES (class fee)	\$113.00	100%	\$191.00	\$191.00	100%	\$197.21	\$197.00	100%
Business & Tax Regulations Code Article 1, Section 35	ENVIRONMENTAL HEALTH TECHNICIAN - INSPECTION SERVICES, PERMIT REVIEW, OR TRAINING SERVICES - AFTER HOURS (hourly rate)	\$191.00	100%	\$191.00	\$191.00	100%	\$197.21	\$197.00	<100%
Business & Tax Regulations Code Article 2, Section 120	WASH LAUNDRIES	\$229.00	100%	\$239.18	\$239.00	100%	\$246.95	\$247.00	100%
Business & Tax Regulations Code Article 2, Section 120	AUTOMATIC LAUNDRY - FACILITIES	\$47.00	100%	\$49.63	\$50.00	100%	\$51.24	\$51.00	100%
Business & Tax Regulations Code Article 2, Section 120	AUTOMATIC LAUNDRY - PER MACHINE	\$13.00	100%	\$13.50	\$14.00	100%	\$13.94	\$14.00	100%
Business & Tax Regulations Code Article 2, Section 248	CLASS A-1: RETAIL MKTS W/O PREP - UNDER 5,001	\$666.00	100%	\$696.25	\$696.00	100%	\$718.88	\$719.00	100%
Business & Tax Regulations Code Article 2, Section 248	CLASS A-2: RETAIL MKTS W/O PREP 5,001 - 10,000	\$671.00	100%	\$910.42	\$910.00	100%	\$940.01	\$940.00	100%
Business & Tax Regulations Code Article 2, Section 248	CLASS A-3: RETAIL MKTS W/O PREP 10,001 - 20,000	\$1,084.00	100%	\$1,132.98	\$1,133.00	100%	\$1,169.80	\$1,170.00	100%
Business & Tax Regulations Code Article 2, Section 248	CLASS A-4: RETAIL MKTS W/O PREP - OVER 20,000	\$1,314.00	100%	\$1,373.47	\$1,373.00	100%	\$1,418.11	\$1,418.00	100%
Business & Tax Regulations Code Article 2, Section 248	CLASS B-1: RETAIL MKTS W PREP - UNDER 5,001	\$713.00	100%	\$745.09	\$745.00	100%	\$769.30	\$769.00	100%
Business & Tax Regulations Code Article 2, Section 248	CLASS B-2: RETAIL MKTS W PREP - 5,001 - 10,000	\$924.00	100%	\$965.57	\$966.00	100%	\$996.95	\$997.00	100%
Business & Tax Regulations Code Article 2, Section 248	CLASS B-3 RETAIL MKTS W PREP - 10,001 - 20,000	\$1,123.00	100%	\$1,173.65	\$1,174.00	100%	\$1,211.79	\$1,212.00	100%
Business & Tax Regulations Code Article 2, Section 248	CLASS B-4: RETAIL MKTS - OVER 20,000 ("Supermarket") w/ 1 Food Prep Station	\$1,271.00	100%	\$1,328.17	\$1,328.00	100%	\$1,371.34	\$1,371.00	100%
Business & Tax Regulations Code Article 2, Section 248	CLASS B-4: RETAIL MKTS - OVER 20,000 ("Supermarket") w/ 2-3 Food Prep Station	\$1,430.00	100%	\$1,494.20	\$1,494.00	100%	\$1,542.77	\$1,543.00	100%
Business & Tax Regulations Code Article 2, Section 248	CLASS B-4: RETAIL MKTS - OVER 20,000 ("Supermarket") w/ 4+ Food Prep Station	\$1,589.00	100%	\$1,660.21	\$1,660.00	100%	\$1,714.17	\$1,714.00	100%
Business & Tax Regulations Code Article 2, Section 248	CLASS C: RETAIL BAKERIES - Without Food Prep	\$774.00	100%	\$809.15	\$809.00	100%	\$835.45	\$835.00	100%
Business & Tax Regulations Code Article 2, Section 248	CLASS C: RETAIL BAKERIES - With Food Prep	\$1,327.00	100%	\$1,387.14	\$1,387.00	100%	\$1,432.23	\$1,432.00	100%
Business & Tax Regulations Code Article 2, Section 248	CLASS E: CERTIFIED FARMERS MARKETS	\$1,069.00	100%	\$1,117.11	\$1,117.00	100%	\$1,153.41	\$1,153.00	100%
Business & Tax Regulations Code Article 2, Section 248	CLASS F: WHOLESALE FOOD MARKETS with Retail	\$713.00	100%	\$745.09	\$745.00	100%	\$769.30	\$769.00	100%
Business & Tax Regulations Code Article 2, Section 248	CLASS G: FOOD MANUFACT / PROCESSING	\$735.00	100%	\$768.21	\$768.00	100%	\$793.18	\$793.00	100%
Business & Tax Regulations Code Article 2, Section 248	CLASS H: More than \$1000 INVENTORY	Refer to Class A	100%	Refer to Class A	Refer to Class A	100%	Refer to Class A	Refer to Class A	100%

Department of Public Health - Food, Waste, Events

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 Fee (Cost Recovery)	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 Fee (Cost Recovery)	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Business & Tax Regulations Code Article 2, Section 249.1	Class A. RESTAURANTS - UNDER 1,000 SQ FT	\$904.00	100%	\$945.13	\$945.00	100%	\$975.85	\$976.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class A. RESTAURANTS - 1,000 - 2,000 SQ FT	\$1,192.00	100%	\$1,245.45	\$1,245.00	100%	\$1,285.93	\$1,286.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class A. RESTAURANTS - OVER 2,000 SQ FT	\$1,365.00	100%	\$1,426.12	\$1,426.00	100%	\$1,472.47	\$1,472.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class B. BARS / TAVERNS - Without Food Prep	\$772.00	100%	\$806.48	\$806.00	100%	\$832.69	\$833.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class B. BARS / TAVERNS - With Food Prep	\$978.00	100%	\$1,021.54	\$1,022.00	100%	\$1,054.74	\$1,055.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class C. TAKE-OUTS	\$1,082.00	100%	\$1,130.59	\$1,131.00	100%	\$1,167.33	\$1,167.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class D. FAST FOOD OUTLETS	\$1,224.00	100%	\$1,278.94	\$1,279.00	100%	\$1,320.51	\$1,321.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class E. CATERING FACILITIES	\$1,054.00	100%	\$1,101.87	\$1,102.00	100%	\$1,137.68	\$1,138.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class F. TEMPORARY FACILITIES	\$181.00	100%	\$188.94	\$189.00	100%	\$195.08	\$195.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES	\$1,027.00	100%	\$1,073.15	\$1,073.00	100%	\$1,108.03	\$1,108.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-1. MOBILE FOOD FACILITY 1	\$200.00	100%	\$209.23	\$209.00	100%	\$216.03	\$216.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-2. MOBILE FOOD FACILITY 2	\$200.00	100%	\$209.23	\$209.00	100%	\$216.03	\$216.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-3. MOBILE FOOD FACILITY 3	\$200.00	100%	\$209.23	\$209.00	100%	\$216.03	\$216.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-4. MOBILE FOOD FACILITY 4	\$801.00	100%	\$836.91	\$837.00	100%	\$864.11	\$864.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-5. MOBILE FOOD FACILITY 5	\$801.00	100%	\$836.91	\$837.00	100%	\$864.11	\$864.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class I. STADIUM CONCESSIONS (PERM)	\$730.00	100%	\$763.25	\$763.00	100%	\$788.05	\$788.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class J. VENDING MACHINES - Base Fee	\$217.00	100%	\$227.22	\$227.00	100%	\$234.61	\$235.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class J. VENDING MACHINES - Per Machine	\$6.00	100%	\$6.27	\$6.00	100%	\$6.47	\$6.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class K. BED AND BREAKFAST	\$1,159.00	100%	\$1,210.75	\$1,211.00	100%	\$1,250.10	\$1,250.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class L. BOARDING HOUSES	\$291.00	100%	\$303.79	\$304.00	100%	\$313.67	\$314.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class M. SCHOOL CAFETERIAS (PRIVATE/wo Prep)	\$351.00	100%	\$367.22	\$367.00	100%	\$379.16	\$379.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class M. SCHOOL CAFETERIAS (PRIVATE/w Prep)	\$542.00	100%	\$566.83	\$567.00	100%	\$585.25	\$585.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class N. HOSPITAL KITCHENS	\$1,091.00	100%	\$1,140.95	\$1,140.00	100%	\$1,177.98	\$1,177.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class O. LICENSED HEALTH CARE FACILITY	\$1,203.00	100%	\$1,257.52	\$1,258.00	100%	\$1,298.39	\$1,298.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class P. CATERER	\$387.00	100%	\$404.73	\$405.00	100%	\$417.88	\$418.00	100%

Department of Public Health - Food, Waste, Events

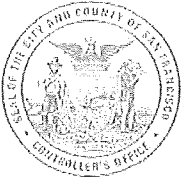
Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 Fee (Cost Recovery)	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 Fee (Cost Recovery)	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Business & Tax Regulations Code Article 2, Section 249.1	Class Q. EMPLOYEE CAFETERIAS (w/o Food Prep)	\$688.00	100%	\$719.43	\$719.00	100%	\$742.81	\$743.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class Q. EMPLOYEE CAFETERIAS (with Food Prep)	\$1,059.00	100%	\$1,106.81	\$1,107.00	100%	\$1,142.78	\$1,143.00	100%
Business & Tax Regulation Code Article 2 Sec. 249.6	GARBAGE TRUCK, PER VEHICLE	\$2,858.00	100%	\$2,986.61	\$2,987.00	<100%	\$3,083.67	\$3,084.00	<100%
Business & Tax Regulation Code Article 2 Sec. 249.11	SPECIAL EVENT PERMIT APPLICATION - EVENT SPONSOR	\$153.00	100%	\$159.90	\$160.00	100%	\$165.09	\$165.00	100%
Business & Tax Regulation Code Article 2 Sec. 249.11	SPECIAL EVENT PERMIT APPLICATION - FOOD OPERATOR LOW IN POTENTIAL HAZARD	\$42.00	100%	\$44.15	\$44.00	100%	\$45.59	\$46.00	100%
Business & Tax Regulation Code Article 2 Sec. 249.11	SPECIAL EVENT PERMIT APPLICATION - FOOD OPERATOR HIGH IN POTENTIAL HAZARD	\$110.00	100%	\$114.74	\$115.00	100%	\$118.47	\$118.00	100%
Business & Tax Regulation Code Article 2 Sec. 249.11	PERMIT FEE, LOW IN POTENTIAL HAZARD, PER LOCATION, UP TO 2 DAYS	\$63.00	100%	\$65.69	\$66.00	100%	\$67.82	\$68.00	100%
Business & Tax Regulation Code Article 2 Sec. 249.11	PERMIT FEE, LOW IN POTENTIAL HAZARD, PER LOCATION, EACH ADDITIONAL DAY	\$29.00	100%	\$29.79	\$30.00	100%	\$30.76	\$31.00	100%
Business & Tax Regulation Code Article 2 Sec. 249.11	PERMIT FEE, HIGH IN POTENTIAL HAZARD, PER LOCATION, UP TO 2 DAYS	\$97.00	100%	\$101.58	\$102.00	100%	\$104.89	\$105.00	100%
Business & Tax Regulation Code Article 2 Sec. 249.11	PERMIT FEE, HIGH IN POTENTIAL HAZARD, PER LOCATION, EACH ADDITIONAL DAY	\$42.00	100%	\$44.16	\$44.00	100%	\$45.60	\$46.00	100%
Health Code Article 19H, Section 19H.7	TOBACCO SALES APPLICATION FEE	\$91.00	<100%	\$100.71	\$100.00	<100%	\$110.78	\$110.00	<100%
Business & Tax Regulation Code Article 2 Sec. 249.16	TOBACCO SALES - ANNUAL LICENSING FEE	\$347.00	<100%	\$382.63	\$382.00	<100%	\$420.89	\$420.00	<100%
Business & Tax Regulations Code Article 2 Section 249.21	FOOD FACILITY SURCHARGE	\$293.00	100%	\$293.35	\$293.00	<100%	\$293.35	\$293.00	<100%
Health Code Article 11, Section 609.1	REINSPECTION FEE EATING PLACES, PER HOUR	\$197.00	100%	\$205.69	\$206.00	100%	\$212.37	\$212.00	100%
Health Code Article 11, Section 609.1	REINSPECTION FEE FOOD, BEV, & HUMAN CONS., PER HOUR	\$197.00	100%	\$205.69	\$206.00	100%	\$212.37	\$212.00	100%
Health Code Article 11, Section 609.1	REINSPECTION FEE MISC, PER HOUR	\$197.00	100%	\$205.69	\$206.00	100%	\$212.37	\$212.00	100%
Health Code Article 11, Section 609.1	REINSPECTION FEE MISC., PER HOUR	\$197.00	100%	\$205.69	\$206.00	100%	\$212.37	\$212.00	100%

Department of Public Health - Swimming Pools, Wells, Backflow

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 Fee (Cost Recovery)	FY 2019-20 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 Fee (Cost Recovery)	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Business & Tax Regulations Code Article 2, Section 249.7	SWIMMING POOLS - SIX-MONTH	\$611.00	<100%	\$ 638.50	\$638.00	<100%	\$ 658.74	\$659.00	<100%
Business & Tax Regulations Code Article 2, Section 249.7	SWIMMING POOLS - YEAR-ROUND	\$672.00	<100%	\$ 702.24	\$702.00	<100%	\$ 724.82	\$725.00	<100%
Business & Tax Regulations Code Article 2, Section 249.13	WELLS AND WELL WATER	\$76.00	<100%	\$ 79.42	\$79.00	<100%	\$ 81.57	\$82.00	<100%
Business & Tax Regulations Code Article 2, Section 249.14	BACKFLOW PREVENTION OR CROSS- CONNECTION CONTROL DEVICE- INITIAL APPLICATION	\$180.00	<100%	\$ 188.10	\$188.00	<100%	\$ 194.11	\$194.00	<100%
Business & Tax Regulations Code Article 2, Section 249.14	BACKFLOW PREVENTION OR CROSS- CONNECTION CONTROL DEVICE- TRAINING FOR CERTIFICATION	\$130.00	<100%	\$ 135.85	\$136.00	<100%	\$ 140.42	\$140.00	<100%
Business & Tax Regulations Code Article 2, Section 249.14	BACKFLOW PREVENTION OR CROSS- CONNECTION CONTROL DEVICE- EXAMINATION FOR CERTIFICATION	\$95.00	<100%	\$ 99.28	\$99.00	<100%	\$ 102.22	\$102.00	<100%
Business & Tax Regulations Code Article 2, Section 249.14	BACKFLOW PREVENTION OR CROSS- CONNECTION CONTROL DEVICE- SEALS OR TAGS (EACH)	\$12.00	<100%	\$ 12.54	\$13.00	<100%	\$ 13.42	\$13.00	<100%
Business & Tax Regulations Code Article 2, Section 249.14	BACKFLOW PREVENTION OR CROSS- CONNECTION CONTROL DEVICE- ANNUAL LICENSE AND RECERTIFICATION	\$95.00	<100%	\$ 99.28	\$99.00	<100%	\$ 102.22	\$102.00	<100%

Department of Emergency Management - EMS Fees

Code Section	Fee Description	FY 2018-19 Fee	FY 2018-19 Estimated Cost Recovery	FY 2019-20 Fee	FY 2019-20 Estimated Cost Recovery	FY 2020-21 Fee	FY 2020-21 Estimated Cost Recovery
Business and Tax Regulations Code Article 2 Sec 249.8(a)	Certificate of Operation- Initial application fee	\$11,294.00	<100%	\$11,802.00	<100%	\$12,186.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(a)	Certificate of Operation- Annual renewal fee	\$5,647.00	100%	\$5,901.00	100%	\$6,093.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(b)	Annual ambulance permit fee, per vehicle	\$1,807.00	100%	\$1,888.00	100%	\$1,949.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(1)	EMS Training Program Initial Application, for Paramedic Program	\$2,004.00	<100%	\$2,094.00	<100%	\$2,162.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(1)	EMS Training Program Initial Application, for EMT Program	\$1,339.00	<100%	\$1,399.00	<100%	\$1,444.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(1)	EMS Training Program Initial Application, for Continuing Education Program	\$672.00	<100%	\$702.00	<100%	\$725.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(2)	EMS Training Program Renewal, for Paramedic Program	\$1,005.00	<100%	\$1,050.00	<100%	\$1,084.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(2)	EMS Training Program Renewal, for EMT Program	\$734.00	<100%	\$767.00	<100%	\$792.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(2)	EMS Training Program Renewal, for Continuing Education Program	\$407.00	100%	\$425.00	100%	\$439.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(1)	Initial EMT Certificate	\$164.00	100%	\$171.00	100%	\$177.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(2)	Renewal of EMT Certificate, not including EMT-Paramedic (payable every two years beginning FY 2010-11)	\$121.00	<100%	\$126.00	<100%	\$130.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(3)	Application for Initial EMT-Paramedic Accreditation	\$35.00	<100%	\$37.00	<100%	\$38.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(e)(1)	Receiving Hospital	\$12,105.50	100%	\$18,000.00	100%	\$18,585.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(e)(2)	STEMI Heart Attack Center	\$15,031.50	100%	\$22,000.00	100%	\$22,715.00	100%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Department of Public Health

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: Residential and Commercial Lien and Alternate Water Source Fees – Municipal Code
Authorized Fee Increases

The San Francisco Health Code Article 6, Section 291.7(b) and Article 12C, Section 12C.7(b) authorize the Controller to adjust fees set in these sections for the upcoming fiscal year as appropriate to ensure that the programs recover the costs of operation without producing revenue that is significantly more than such costs. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

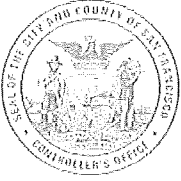
Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachment: Fee Schedule

cc: Budget Analyst
Mayor's Budget Office
Public Health, Chief Fiscal Officer

Department of Public Health - Commercial Lien Fees

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 Fee (Cost Recovery)	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 Fee (Cost Recovery)	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Health Code Article 6 Sec 291.7	Residential Lien Fees for Administrative Expenses - Higher of Fee Amount or 10% of amount owed	\$107.00	100%	\$111.86	\$112.00	100%	\$115.49	\$115.00	100%
Health Code Article 6 Sec 291.7	Commercial Lien Fees for Administrative Expenses - Higher of Fee Amount or 10% of amount owed	\$156.00	100%	\$163.29	\$163.00	100%	\$168.60	\$169.00	100%
Health Code Article 12C Sec. 12C.7	Application Fee - Rainwater	\$1,593.00	<100%	\$1,664.31	\$1,664.00	<100%	\$1,664.31	\$1,664.00	<100%
Health Code Article 12C Sec. 12C.7	Application Fee - NSF 350 systems	\$2,749.00	<100%	\$2,872.97	\$2,873.00	<100%	\$2,872.97	\$2,873.00	<100%
Health Code Article 12C Sec. 12C.7	Application Fee - Foundation Drainage	\$5,191.00	<100%	\$5,424.08	\$5,424.00	<100%	\$5,424.08	\$5,424.00	<100%
Health Code Article 12C Sec. 12C.7	Application Fee - Graywater	\$5,191.00	<100%	\$5,424.08	\$5,424.00	<100%	\$5,424.08	\$5,424.00	<100%
Health Code Article 12C Sec. 12C.7	Application Fee - Black water	\$9,319.00	100%	\$9,737.91	\$9,738.00	100%	\$9,737.91	\$9,738.00	100%
Health Code Article 12C Sec. 12C.7	Application Fee - Transfer of any permit	\$236.00	100%	\$246.84	\$247.00	100%	\$246.84	\$247.00	100%
Health Code Article 12C Sec. 12C.7	Application Fee - District Scale (per hour for review/on-site inspection; applicable amount above, plus)	\$197.00	100%	\$205.69	\$206.00	100%	\$212.37	\$212.00	100%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Department of Public Works

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: Department of Public Works Permit Fees and Occupancy Assessments—Municipal Code Authorized Fee Increases

The San Francisco Public Works Code Article 2.1, Section 2.1.2, and Article 15, Section 724.1 authorize the Controller to adjust the fees and occupancy assessment costs which are established for the permit categories and uses set forth in Sections 2.1.1, 724.1, 802, 806, and 810 to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases effective July 1, 2019 is 4.50%, and 3.25% for fee increases effective July 1, 2020 based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachments: Fee Schedule

cc: Budget Analyst
Mayor's Budget Office
Public Works and Public Health Chief Fiscal Officer

Department of Public Works - Street Permits

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Public Works Code Article 2.1 Section 2.1.1 (a)	Street Flower Market Permit - Annual fee	\$136.00	<100%	4.50%	142.51	\$143.00	<100%	3.25%	147.14	\$147.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (a)	Street Flower Market Permit - Inspection Fee (per sq. ft.)	\$9.00	<100%	4.50%	9.22	\$9.00	<100%	3.25%	9.52	\$10.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, no prior enforcement, annual fee	\$68.00	<100%	4.50%	71.26	\$71.00	<100%	3.25%	73.58	\$74.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, no prior enforcement, inspection fee (per sq. ft.)	\$7.00	<100%	4.50%	6.91	\$7.00	<100%	3.25%	7.14	\$7.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - New, annual fee	\$137.00	<100%	4.50%	143.66	\$144.00	<100%	3.25%	148.33	\$148.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - New, inspection fee (per sq. ft.)	\$8.00	<100%	4.50%	8.07	\$8.00	<100%	3.25%	8.34	\$8.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, prior enforcement action, annual fee	\$137.00	<100%	4.50%	143.66	\$144.00	<100%	3.25%	148.33	\$148.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, prior enforcement action, inspection fee (per sq. ft.)	\$9.00	<100%	4.50%	9.22	\$9.00	<100%	3.25%	9.52	\$10.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (c)	Display Merchandise Permit - Administrative fee	\$148.00	<100%	4.50%	155.16	\$155.00	<100%	3.25%	160.20	\$160.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (c)	Display Merchandise Permit - Inspection fee (per sq. ft.)	\$10.00	<100%	4.50%	10.36	\$10.00	<100%	3.25%	10.70	\$11.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (d)	Street Improvement Permit - In right-of-way	\$1,387.00	<100%	4.50%	1,449.04	\$1,449.00	<100%	3.25%	1,496.09	\$1,496.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (d)(i)	Street Improvement Permit - Sidewalk repair (per 100 sq. ft.)	\$21.00	<100%	4.50%	21.86	\$22.00	<100%	3.25%	22.57	\$23.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (e)	Special Sidewalk Permit	\$496.00	<100%	4.50%	518.27	\$518.00	<100%	3.25%	535.10	\$535.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (f)(i)	Automobile Driveway Permit - Standard	\$158.00	<100%	4.50%	165.49	\$165.00	<100%	3.25%	170.87	\$171.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (f)(ii)	Automobile Driveway Permit - Overwide	\$1,278.00	100%	4.50%	1,335.29	\$1,335.00	100%	3.25%	1,378.64	\$1,379.00	100%
Public Works Code Article 2.1 Section 2.1.1 (g)(i)	Pipe Barrier Permit - Standard	\$1,278.00	100%	4.50%	1,335.29	\$1,335.00	100%	3.25%	1,378.64	\$1,379.00	100%
Public Works Code Article 2.1 Section 2.1.1 (g)(ii)	Pipe Barrier Permit - Security bollard barrier	\$2,562.00	100%	4.50%	2,677.44	\$2,677.00	100%	3.25%	2,764.36	\$2,764.00	100%
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Automobile Driveway Permit - assessment (per sf)	\$4.00	n/a: assessment	4.50%	4.61	\$5.00	n/a: assessment	3.25%	4.76	\$5.00	n/a: assessment
Public Works Code Article 2.1 Section 2.1.1 (h)(i)	Sidewalk Encroachment Permit - Standard	\$1,237.00	<100%	4.50%	1,292.77	\$1,293.00	<100%	3.25%	1,334.74	\$1,335.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(ii)	Sidewalk Encroachment Permit - Underground storage tank abandonment	\$364.00	<100%	4.50%	380.37	\$380.00	<100%	3.25%	392.72	\$393.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Sidewalk Encroachment Permit -Standard (per sq. ft.)	\$4.00	n/a: assessment	4.50%	4.61	\$5.00	n/a: assessment	3.25%	4.76	\$5.00	n/a: assessment
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Sidewalk Encroachment Permit - Underground vault (right-of-way permit)	\$1,283.00	<100%	4.50%	1,341.04	\$1,341.00	<100%	3.25%	1,384.58	\$1,385.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Sidewalk Encroachment Permit - Underground vault (per sq. ft.)	\$17.00	n/a: assessment	4.50%	17.26	\$17.00	n/a: assessment	3.25%	17.83	\$18.00	n/a: assessment
Public Works Code Article 2.1 Section 2.1.1 (i)(i)	Debris Box Permit - 7 Day	\$110.00	100%	4.50%	114.93	\$115.00	100%	3.25%	118.67	\$119.00	100%
Public Works Code Article 2.1 Section 2.1.1 (i)(ii)	Debris Box Permit - Annual	\$727.00	<100%	4.50%	759.57	\$760.00	<100%	3.25%	784.23	\$784.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (j)	Street Encroachment Permit	\$4,802.00	<100%	4.50%	5,018.16	\$5,018.00	<100%	3.25%	5,181.07	\$5,181.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (k)	Commemorative Plaque Permit	\$1,532.00	<100%	4.50%	1,600.72	\$1,601.00	<100%	3.25%	1,652.69	\$1,653.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (l)	Permit associated with a Street Improvement Permit - Additional permits	\$176.00	<100%	4.50%	183.87	\$184.00	<100%	3.25%	189.84	\$190.00	<100%

Department of Public Works - Street Permits

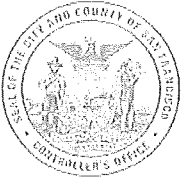
Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Public Works Code Article 2.1 Section 2.1.1 (m)	Permit per per subsections (d), (e) or (f) associated with a DPW Notice to Repair - per permit	\$463.00	<100%	4.50%	483.80	\$484.00	<100%	3.25%	499.51	\$500.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (n)	Permit per per subsections (e), (g) or (h)(i) associated with subdivision map approval - per permit	\$176.00	<100%	4.50%	183.87	\$184.00	<100%	3.25%	189.84	\$190.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (o)	Sidewalk width change fee	\$4,722.00	<100%	4.50%	4,934.27	\$4,934.00	<100%	3.25%	5,094.46	\$5,094.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (p)	Nighttime Work Permit	\$126.00	<100%	4.50%	132.17	\$132.00	<100%	3.25%	136.47	\$136.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (q)	Preapplication Meeting/Staff Consultation Fee (first 2 hours)	\$445.00	<100%	4.50%	465.40	\$465.00	<100%	3.25%	480.51	\$481.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (q)	Preapplication Meeting/Staff Consultation Fee (per each hour above 2 hours)	\$222.00	<100%	4.50%	232.14	\$232.00	<100%	3.25%	239.68	\$240.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Autonomous Delivery Device Testing Application fee for one device	\$885.00	<100%	4.50%	925.13	\$925.00	<100%	3.25%	955.17	\$955.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Autonomous Delivery Device Testing Application fee for two devices	\$1,540.00	<100%	4.50%	1,656.61	\$1,657.00	<100%	3.25%	1,710.39	\$1,710.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Autonomous Delivery Device Testing Application fee for three devices	\$1,995.00	<100%	4.50%	2,146.07	\$2,146.00	<100%	3.25%	2,215.74	\$2,216.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Autonomous Delivery Device Testing - Permit extension fee for one device	\$555.00	<100%	4.50%	597.03	\$597.00	<100%	3.25%	616.42	\$616.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Autonomous Delivery Device Testing - Permit extension fee for two devices	\$1,010.00	<100%	4.50%	1,086.49	\$1,086.00	<100%	3.25%	1,121.77	\$1,122.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Autonomous Delivery Device Testing - Permit extension fee for three devices	\$1,465.00	<100%	4.50%	1,575.94	\$1,576.00	<100%	3.25%	1,627.11	\$1,627.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(iii)	Autonomous Delivery Device Testing - Referrals to Department of Public Health per hour	\$191.00	<100%	4.50%	205.47	\$205.00	<100%	3.25%	212.15	\$212.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Small - Administrative fee (per permit)	\$92.00	<100%	4.50%	96.54	\$97.00	<100%	3.25%	99.68	\$100.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Medium - Administrative fee (per block)	\$117.00	<100%	4.50%	121.83	\$122.00	<100%	3.25%	125.79	\$126.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Large - Administrative fee (per block)	\$155.00	<100%	4.50%	162.04	\$162.00	<100%	3.25%	167.31	\$167.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Contractor Parking Plan Required - Plan Review	\$151.00	<100%	4.50%	158.16	\$158.00	<100%	3.25%	163.30	\$163.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Contractor Parking Plan Required - Modification Requests	\$61.00	<100%	4.50%	63.50	\$64.00	<100%	3.25%	65.57	\$66.00	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Small - Inspection fee (per permit)	\$22.00	<100%	4.50%	22.99	\$23.00	<100%	3.25%	23.74	\$24.00	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Medium - Inspection fee (per day)	\$77.00	<100%	4.50%	80.45	\$80.00	<100%	3.25%	83.07	\$83.00	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Large - Inspection fee (per day)	\$113.00	<100%	4.50%	118.38	\$118.00	<100%	3.25%	122.23	\$122.00	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Contractor Parking Plan Required - Inspection Fee	\$373.00	<100%	4.50%	389.81	\$390.00	<100%	3.25%	402.47	\$402.00	<100%
Public Works Code Article 5.7 Section 184.78 (j)	Banner permit - Processing fee (per 20 banners)	\$91.00	<100%	4.50%	95.39	\$95.00	<100%	3.25%	98.49	\$98.00	<100%
Public Works Code Article 5.7 Section 184.78 (k)	Banner permit - Inspection fee (per 20 banners)	\$184.00	<100%	4.50%	191.93	\$192.00	<100%	3.25%	198.17	\$198.00	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Filing fee	\$153.00	<100%	4.50%	159.75	\$160.00	<100%	3.25%	164.94	\$165.00	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Notification fee (per location)	\$244.00	<100%	4.50%	255.12	\$255.00	<100%	3.25%	263.41	\$263.00	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Inspection fee (per location, up to 2 locations)	\$466.00	<100%	4.50%	487.24	\$487.00	<100%	3.25%	503.06	\$503.00	<100%

Department of Public Works - Street Permits

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Inspection fee (per location more than 2 locations)	\$233.00	<100%	4.50%	243.63	\$244.00	<100%	3.25%	251.54	\$252.00	<100%
Public Works Code Article 5.8 Section 184.83 (c)	Mobile Food Facility Permit - Modification - Filing fee	\$103.00	<100%	4.50%	108.04	\$108.00	<100%	3.25%	111.55	\$112.00	<100%
Public Works Code Article 5.8 Section 184.83 (c)	Mobile Food Facility Permit - Modification - Notification fee (per location)	\$244.00	<100%	4.50%	255.12	\$255.00	<100%	3.25%	263.41	\$263.00	<100%
Public Works Code Article 5.8 Section 184.83 (c)	Mobile Food Facility Permit - Modification - Inspection fee (per location)	\$233.00	<100%	4.50%	243.63	\$244.00	<100%	3.25%	251.54	\$252.00	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Filing fee (no violations)	\$153.00	<100%	4.50%	159.75	\$160.00	<100%	3.25%	164.94	\$165.00	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Additional Processing fee (violations)	\$195.00	<100%	4.50%	203.40	\$203.00	<100%	3.25%	210.01	\$210.00	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Inspection fee (violations, up to 2 locations)	\$702.00	<100%	4.50%	733.14	\$733.00	<100%	3.25%	756.95	\$757.00	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Inspection fee (violations, per location more than 2)	\$351.00	<100%	4.50%	366.58	\$367.00	<100%	3.25%	378.49	\$378.00	<100%
Public Works Code Article 15 Section 724.1 (a)	Temporary Occupancy of Street - Building construction (per month, per 20 linear feet)	\$19.00	<100%	4.50%	19.58	\$20.00	<100%	3.25%	20.20	\$20.00	<100%
Public Works Code Article 15 Section 724.1 (a)	Temporary Occupancy of Street - Building construction - Right-of-way assessment (per month, per 20 linear feet)	\$122.00	n/a: assessment	4.50%	127.57	\$128.00	n/a: assessment	3.25%	131.72	\$132.00	n/a: assessment
Public Works Code Article 15 Section 724.1 (a)(1)	Temporary Occupancy - Contractor Parking Plan Required - Plan Review	\$148.00	<100%	4.50%	155.16	\$155.00	<100%	3.25%	160.20	\$160.00	<100%
Public Works Code Article 15 Section 724.1 (a)(1)	Temporary Occupancy - Contractor Parking Plan Required - Modification Requests	\$60.00	<100%	4.50%	63.22	\$63.00	<100%	3.25%	65.28	\$65.00	<100%
Public Works Code Article 15 Section 724.1 (a)(2)	Temporary Occupancy - Contractor Parking Plan Required - Inspection Fee	\$490.00	<100%	4.50%	512.52	\$513.00	<100%	3.25%	529.16	\$529.00	<100%
Public Works Code Article 15 Section 724.1 (b)	Temporary occupancy of street - Other uses (per day)	\$70.00	100%	4.50%	73.57	\$74.00	100%	3.25%	75.96	\$76.00	100%
Public Works Code Article 15 Section 724.7	Additional Street Space - Processing New	\$496.00	<100%	4.50%	518.27	\$518.00	<100%	3.25%	535.10	\$535.00	<100%
Public Works Code Article 15 Section 724.7	Additional Street Space - Processing Renewal	\$280.00	<100%	4.50%	293.03	\$293.00	<100%	3.25%	302.55	\$303.00	<100%
Public Works Code Article 15 Section 724.8	Additional Street Space - R/W assessment (>80')	\$6.00	<100%	4.50%	5.76	\$6.00	<100%	3.25%	5.95	\$6.00	<100%
Public Works Code Article 15 Section 724.8	Additional Street Space - R/W assessment (80' and over)	\$14.00	<100%	4.50%	14.96	\$15.00	<100%	3.25%	15.45	\$15.00	<100%
Public Works Code Article 16 Section 802 & 807 (f)	In-Lieu Tree Fee	\$2,031.00	<100%	4.50%	2,122.42	\$2,122.00	<100%	3.25%	2,191.33	\$2,191.00	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee - Non Construction for 1-3 trees	\$383.00	<100%	4.50%	399.90	\$400.00	<100%	3.25%	412.89	\$413.00	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee - Construction Related for 1-3 trees	\$771.00	<100%	4.50%	805.55	\$806.00	<100%	3.25%	831.71	\$832.00	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee - for 4-9 trees	\$1,026.00	<100%	4.50%	1,072.14	\$1,072.00	<100%	3.25%	1,106.95	\$1,107.00	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee - for 10 or more trees	\$1,542.00	<100%	4.50%	1,611.07	\$1,611.00	<100%	3.25%	1,663.38	\$1,663.00	<100%
Public Works Code Article 16 Section 810B (c)	Sidewalk Landscape Permits - 1 property	\$284.00	<100%	4.50%	296.49	\$296.00	<100%	3.25%	306.12	\$306.00	<100%
Public Works Code Article 16 Section 810B (c)	Sidewalk Landscape Permits - 2-4 properties	\$244.00	<100%	4.50%	255.12	\$255.00	<100%	3.25%	263.41	\$263.00	<100%
Public Works Code Article 16 Section 810B (c)	Sidewalk Landscape Permits - 5+ properties	\$211.00	<100%	4.50%	220.66	\$221.00	<100%	3.25%	227.83	\$228.00	<100%
Public Works Code Article 15 Section 726 (b)	Mobile Storage Containers (Annual)	\$703.00	<100%	4.50%	734.30	\$734.00	<100%	3.25%	758.14	\$758.00	<100%
Public Works Code Article 15 Section 726 (c)	Mobile Storage Containers (1 day)	\$70.00	<100%	4.50%	73.57	\$74.00	<100%	3.25%	75.96	\$76.00	<100%
Public Works Code Article 15 Section 726 (c)	Mobile Storage Containers (2-3 days)	\$141.00	<100%	4.50%	147.12	\$147.00	<100%	3.25%	151.90	\$152.00	<100%

Department of Public Works - Street Permits

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Public Works Code Article 15 Section 726 (c)	Mobile Storage Containers (4+ days) for first 3 days	\$141.00	<100%	4.50%	147.12	\$147.00	<100%	3.25%	151.90	\$152.00	<100%
Public Works Code Article 15 Section 726 (c)	Mobile Storage Containers (4+ days) for each additional day above 3 per container	\$70.00	<100%	4.50%	73.57	\$74.00	<100%	3.25%	75.96	\$76.00	<100%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Department of Public Works

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: Department of Public Works Subdivision Fees—Municipal Code Authorized Fee Increases

The San Francisco Subdivision Code Division 1, Article 3, Section 1315 authorizes the Controller to adjust the subdivision fees to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases effective July 1, 2019 is 4.50%, and 3.25% for fee increases effective July 1, 2020 based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

cc: Budget Analyst
Mayor's Budget Office
Public Works, Chief Fiscal Officer

Department of Public Works - Subdivision Fees

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Subdivision Code Division 1 Article 3 Sec 1315 (a)	Air Space - up to four lots	\$11,573.00	100%	4.50%	12,093.88	\$12,094.00	100%	3.25%	12,486.93	\$12,487.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)	Air Space - each additional lot (5 or more lots)	\$674.00	100%	4.50%	703.91	\$704.00	100%	3.25%	726.79	\$727.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)	Lot Subdivision Final Map	\$11,356.00	100%	4.50%	11,867.49	\$11,867.00	100%	3.25%	12,253.18	\$12,253.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)	Condominium Conversion	\$11,220.00	100%	4.50%	11,725.22	\$11,725.00	100%	3.25%	12,106.29	\$12,106.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)	Parcel Map	\$10,364.00	100%	4.50%	10,830.80	\$10,831.00	100%	3.25%	11,182.80	\$11,183.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)	Lot Merger Re-subdivision	\$9,345.00	100%	4.50%	9,765.66	\$9,766.00	100%	3.25%	10,083.04	\$10,083.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)	Amended Map	\$3,640.00	100%	4.50%	3,804.08	\$3,804.00	100%	3.25%	3,927.71	\$3,928.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)	Lot Line Adjustment	\$3,640.00	100%	4.50%	3,804.08	\$3,804.00	100%	3.25%	3,927.71	\$3,928.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)	Lot Merger	\$3,475.00	100%	4.50%	3,630.88	\$3,631.00	100%	3.25%	3,748.89	\$3,749.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)	Certificate of Compliance	\$2,879.00	100%	4.50%	3,008.62	\$3,009.00	100%	3.25%	3,106.40	\$3,106.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)	Certificate of Correction	\$2,879.00	100%	4.50%	3,008.62	\$3,009.00	100%	3.25%	3,106.40	\$3,106.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)	Record of Survey	\$682.00	100%	4.50%	712.57	\$713.00	100%	3.25%	735.73	\$736.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)	Survey Monument Setting	\$3,590.00	100%	4.50%	3,751.72	\$3,752.00	100%	3.25%	3,873.65	\$3,874.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (b)	Cost of Appeal under Section 1314	\$336.00	100%	4.50%	351.34	\$351.00	100%	3.25%	362.75	\$363.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (e)(2)	DBI Review Fee	\$450.00	100%	4.50%	470.10	\$470.00	100%	3.25%	485.38	\$485.00	100%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Recreation & Park Department

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: Recreation & Park Fees – Municipal Code Authorized Fee Increases

The San Francisco Park Code Article 12, Section 12.20 authorizes the Controller to adjust the fees set in Article 12 to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases effective July 1, 2019 is 4.50%, and 3.25% for fee increases effective July 1, 2020 based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code section may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

Please review the attached Fee Schedule and notify us of any further changes or updates.

Attachments: Fee Schedule

cc: Budget Analyst
Mayor's Budget Office
Recreation & Park, Chief Fiscal Officer

Recreation Park Department - Park Fees

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g. per sq. ft.)	FY 2018-19 Fee	Rounded Fee	FY 2019-20 Fee	Rounded Fee	FY 2020-21 Fee	Rounded Fee
1	C	PROGRAM - GOLF Harding Golf Green Fees	Sec 12.12.1a	Yes	Per Round						
		Weekday (Monday - Thursday)									
		Resident				\$ 57.00	\$ 57.00	\$ 59.57	\$ 60.00	\$ 61.50	\$ 62.00
		Resident - Twilight				\$ 45.00	\$ 45.00	\$ 47.03	\$ 47.00	\$ 48.55	\$ 49.00
		Resident - Junior				\$ 20.00	\$ 20.00	\$ 20.90	\$ 21.00	\$ 21.58	\$ 22.00
		Resident - Senior				\$ 37.00	\$ 37.00	\$ 38.67	\$ 39.00	\$ 39.92	\$ 40.00
		Tournament				\$ 125.00	\$ 125.00	\$ 130.63	\$ 131.00	\$ 134.87	\$ 135.00
		Weekend (Friday - Sunday)									
		Resident				\$ 69.00	\$ 69.00	\$ 72.11	\$ 72.00	\$ 74.45	\$ 74.00
		Resident - Twilight				\$ 44.00	\$ 44.00	\$ 45.98	\$ 46.00	\$ 47.47	\$ 47.00
		Resident - Junior				\$ 25.00	\$ 25.00	\$ 26.13	\$ 26.00	\$ 26.97	\$ 27.00
		Resident - Senior				\$ 66.00	\$ 66.00	\$ 68.97	\$ 69.00	\$ 71.21	\$ 71.00
		Tournament				\$ 135.00	\$ 135.00	\$ 141.08	\$ 141.00	\$ 145.66	\$ 146.00
		Same-day replay (Residents)					30% of originally purchased round				
2	C	Fleming Golf Green Fees	Sec 12.12.2	Yes	Per Round						
		Weekday (Monday - Friday noon)									
		Resident				\$ 22.00	\$ 22.00	\$ 22.99	\$ 23.00	\$ 23.74	\$ 24.00
		Resident - Junior				\$ 12.00	\$ 12.00	\$ 12.54	\$ 13.00	\$ 12.95	\$ 13.00
		Resident - Senior				\$ 16.00	\$ 16.00	\$ 16.72	\$ 17.00	\$ 17.26	\$ 17.00
		Tournament				\$ 32.00	\$ 32.00	\$ 33.44	\$ 33.00	\$ 34.53	\$ 35.00
		Weekend (Friday noon - Sunday)									
		Resident				\$ 24.00	\$ 24.00	\$ 25.08	\$ 25.00	\$ 25.90	\$ 26.00
		Resident - Junior				\$ 15.00	\$ 15.00	\$ 15.68	\$ 16.00	\$ 16.18	\$ 16.00
		Resident - Senior				\$ 21.00	\$ 21.00	\$ 21.95	\$ 22.00	\$ 22.66	\$ 23.00
		Tournament				\$ 43.00	\$ 43.00	\$ 44.94	\$ 45.00	\$ 46.40	\$ 46.00
3	M	Lincoln Golf Green Fees	Sec 12.12.3	Yes	Per Round						
		Weekday (Monday - Friday noon)									
		Resident				\$ 24.00	\$ 24.00	\$ 25.08	\$ 25.00	\$ 25.90	\$ 26.00
		Resident - Junior				\$ 12.00	\$ 12.00	\$ 12.54	\$ 13.00	\$ 12.95	\$ 13.00
		Resident - Senior				\$ 14.00	\$ 14.00	\$ 14.63	\$ 15.00	\$ 15.11	\$ 15.00
		Tournament				\$ 44.00	\$ 44.00	\$ 45.98	\$ 46.00	\$ 47.47	\$ 47.00
		Weekend (Friday noon - Sunday)									
		Resident				\$ 29.00	\$ 29.00	\$ 30.31	\$ 30.00	\$ 31.29	\$ 31.00
		Resident - Junior				\$ 17.00	\$ 17.00	\$ 17.77	\$ 18.00	\$ 18.34	\$ 18.00
		Resident - Senior				\$ 22.00	\$ 22.00	\$ 22.99	\$ 23.00	\$ 23.74	\$ 24.00
		Tournament				\$ 54.00	\$ 54.00	\$ 56.43	\$ 56.00	\$ 58.26	\$ 58.00
4	M	Sharp Park Golf Green Fees	Sec 12.12.4	Yes	Per Round						
		Weekday (Monday - Friday noon)									
		Resident				\$ 25.00	\$ 25.00	\$ 26.13	\$ 26.00	\$ 26.97	\$ 27.00
		Resident - Junior				\$ 13.00	\$ 13.00	\$ 13.59	\$ 14.00	\$ 14.03	\$ 14.00
		Resident - Senior				\$ 15.00	\$ 15.00	\$ 15.68	\$ 16.00	\$ 16.18	\$ 16.00
		Tournament				\$ 47.00	\$ 47.00	\$ 49.12	\$ 49.00	\$ 50.71	\$ 51.00
		Weekend (Friday noon - Sunday)									
		Resident				\$ 30.00	\$ 30.00	\$ 31.35	\$ 31.00	\$ 32.37	\$ 32.00
		Resident - Junior				\$ 18.00	\$ 18.00	\$ 18.81	\$ 19.00	\$ 19.42	\$ 19.00

Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2018-19 Fee	Rounded Fee	FY 2019-20 Fee	Rounded Fee	FY 2020-21 Fee	Rounded Fee
		Resident - Senior				\$ 23.00	\$ 23.00	\$ 24.04	\$ 24.00	\$ 24.82	\$ 25.00
		Tournament				\$ 57.00	\$ 57.00	\$ 59.57	\$ 60.00	\$ 61.50	\$ 62.00
5	M	Golden Gate Golf Green Fees	Sec 12.12.5	Yes	Per Round						
		Weekday (Monday - Friday noon)									
		Resident				\$ 12.00	\$ 12.00	\$ 12.54	\$ 13.00	\$ 12.95	\$ 13.00
		Resident - Junior				\$ 6.00	\$ 6.00	\$ 6.27	\$ 6.00	\$ 6.47	\$ 6.00
		Resident - Senior				\$ 9.00	\$ 9.00	\$ 9.41	\$ 9.00	\$ 9.71	\$ 10.00
		Tournament				\$ 19.00	\$ 19.00	\$ 19.86	\$ 20.00	\$ 20.50	\$ 21.00
		Weekend (Friday noon - Sunday)									
		Resident				\$ 14.00	\$ 14.00	\$ 14.63	\$ 15.00	\$ 15.11	\$ 15.00
		Resident - Junior				\$ 8.00	\$ 8.00	\$ 8.36	\$ 8.00	\$ 8.63	\$ 9.00
		Resident - Senior				\$ 12.00	\$ 12.00	\$ 12.54	\$ 13.00	\$ 12.95	\$ 13.00
		Tournament				\$ 27.00	\$ 27.00	\$ 28.22	\$ 28.00	\$ 29.13	\$ 29.00
6	M	McLaren Park (Gleneagles) Golf	Sec 12.12.6	Yes	Per Round						
		Weekday (Monday - Thursday)									
		Resident - 9 holes				\$ 24.00	\$ 24.00	\$ 25.08	\$ 25.00	\$ 25.90	\$ 26.00
		Resident - 18 holes				\$ 32.00	\$ 32.00	\$ 33.44	\$ 33.00	\$ 34.53	\$ 35.00
		Resident - Junior - 9 holes				\$ 15.00	\$ 15.00	\$ 15.68	\$ 16.00	\$ 16.18	\$ 16.00
		Resident - Senior - 9 holes				\$ 20.00	\$ 20.00	\$ 20.90	\$ 21.00	\$ 21.58	\$ 22.00
		Weekend (Friday - Sunday)									
		Resident - 9 holes				\$ 28.00	\$ 28.00	\$ 29.26	\$ 29.00	\$ 30.21	\$ 30.00
		Resident - 18 holes				\$ 40.00	\$ 40.00	\$ 41.80	\$ 42.00	\$ 43.16	\$ 43.00
		Resident - Junior - 9 holes				N/A		N/A		N/A	
		Resident - Senior - 9 holes				N/A		N/A		N/A	
7	M	Resident Golf Cards	Sec 12.12	Yes	Per Purchase						
		Resident Golf Card - San Francisco				\$ 107.00	\$ 107.00	\$ 111.82	\$ 112.00	\$ 115.45	\$ 115.00
		Resident Golf Card - Pacifica				\$ 71.00	\$ 71.00	\$ 74.20	\$ 74.00	\$ 76.61	\$ 77.00
		Replacement of Resident Golf Cards				\$ 30.00	\$ 30.00	\$ 31.35	\$ 31.00	\$ 32.37	\$ 32.00
		Return of application for resident golf card for misinformation				\$ 5.00	\$ 5.00	\$ 5.23	\$ 5.00	\$ 5.39	\$ 5.00
8	M	Flexible Pricing	Sec 12.12	Yes	Per Rental						
		The Department General Manager or his or her designee may impose a fee or charge for all other golf-related services or items, and may approve temporary increases and/or decreases in those fees and charges from time to time, based on one or more of the following factors: the type of use, fluctuations in customer demand at particular times or on particular days or dates or as among different Golf Courses, rates at comparable courses, and course conditions.									
		The Department General Manager or his or her designee may also apply the factors identified to approve the following temporary increases and/or decreases to any category of Resident Rates and any category of Tournament Rates:									
		(1) discounts of up to 50% for Resident Rates									
		(2) increases of up to 50% for Tournament Rates, and									
		(3) increases of up to 25% for Resident Rates									
9	M	Reservations	Sec 12.12	Yes	Per Rental						
		Reservation fee for any advance reservation made between 8 and 30 days before reserved tee time				\$ 15.00	\$ 15.00	\$ 15.68	\$ 16.00	\$ 16.18	\$ 16.00
10	M	Special Projects Maintenance Fee	Sec 12.12	Yes							
		Special Maintenance Fee				\$ 2.00	\$ 2.00	\$ 2.09	\$ 2.00	\$ 2.16	\$ 2.00
		Harding Park, Fleming, Lincoln Park, Sharp Park, Golden Gate Park, non Juniors, per 9 holes									
		PROGRAM - GOLDEN GATE PARK									
11	M	Tennis Fees	Sec. 12.41	Yes							
		Adult Resident Weekdays				\$ 8.00	\$ 8.00	\$ 8.36	\$ 8.00	\$ 8.63	\$ 9.00
		Adult Non-Resident Weekdays				\$ 12.00	\$ 12.00	\$ 12.54	\$ 13.00	\$ 12.95	\$ 13.00

Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2018-19 Fee	Rounded Fee	FY 2019-20 Fee	Rounded Fee	FY 2020-21 Fee	Rounded Fee
		Adult Resident Weekday Evenings				\$ 9.00	\$ 9.00	\$ 9.41	\$ 9.00	\$ 9.71	\$ 10.00
		Adult Non-Resident Weekday Evenings				\$ 15.00	\$ 15.00	\$ 15.68	\$ 16.00	\$ 16.18	\$ 16.00
		Senior Residents				\$ 4.00	\$ 4.00	\$ 4.18	\$ 4.00	\$ 4.32	\$ 4.00
		Senior Non-Residents				\$ 6.00	\$ 6.00	\$ 6.27	\$ 6.00	\$ 6.47	\$ 6.00
		Youth Non-Residents				\$ 12.00	\$ 12.00	\$ 12.54	\$ 13.00	\$ 12.95	\$ 13.00
		Leagues/Tournaments				\$ 18.00	\$ 18.00	\$ 18.81	\$ 19.00	\$ 19.42	\$ 19.00
		PROGRAM - GOLDEN GATE PARK									
12	C	Carousel Admission	Sec 12.09	Yes	Admissions						
		Children 5 & under free accompanied by adult				Free	Free	Free	Free	Free	Free
		Children 12 and under				\$ 0.67	\$ 1.00	\$ 0.70	\$ 1.00	\$ 0.72	\$ 1.00
		Adults				\$ 2.01	\$ 2.00	\$ 2.10	\$ 2.00	\$ 2.17	\$ 2.00
13	C	Botanical Garden	Sec 12.46d	Yes	Admissions						
		Adults				\$ 8.79	\$ 9.00	\$ 9.19	\$ 9.00	\$ 9.48	\$ 9.00
		Youth/Seniors				\$ 6.28	\$ 6.00	\$ 6.56	\$ 7.00	\$ 6.77	\$ 7.00
		Child				\$ 2.51	\$ 3.00	\$ 2.62	\$ 3.00	\$ 2.71	\$ 3.00
		Family				\$ 18.84	\$ 19.00	\$ 19.68	\$ 20.00	\$ 20.32	\$ 20.00
14	C	Japanese Tea Garden	Sec 12.05a	Yes	Admissions						
		Adult - SF resident				\$ 6.44	\$ 6.00	\$ 6.73	\$ 7.00	\$ 6.95	\$ 7.00
		Senior, 65+ - SF resident				\$ 3.87	\$ 4.00	\$ 4.04	\$ 4.00	\$ 4.17	\$ 4.00
		Child, 5-11 years, - SF resident				\$ 2.58	\$ 3.00	\$ 2.69	\$ 3.00	\$ 2.78	\$ 3.00
		Youth, 12-17 years, - SF resident				\$ 3.87	\$ 4.00	\$ 4.04	\$ 4.00	\$ 4.17	\$ 4.00
		Senior, 65+, - Non Resident				\$ 6.44	\$ 6.00	\$ 6.73	\$ 7.00	\$ 6.95	\$ 7.00
		Adult - Non Resident				\$ 9.02	\$ 9.00	\$ 9.43	\$ 9.00	\$ 9.73	\$ 10.00
		Youth, 12-17 years, - Non Resident				\$ 6.44	\$ 6.00	\$ 6.73	\$ 7.00	\$ 6.95	\$ 7.00
		Child, 5-11 years- Non Resident				\$ 2.58	\$ 3.00	\$ 2.69	\$ 3.00	\$ 2.78	\$ 3.00
		Japanese Tea Garden	Sec 12.05a	Yes		n/a	n/a	\$ 1.00	\$ 1.00	\$ 1.03	\$ 1.00
		Wedding - Reservation fee, plus hourly rate				\$ 386.64	\$ 387.00	\$ 404.04	\$ 404.00	\$ 417.17	\$ 417.00
		Wedding - hourly rate, plus reservation fee				\$ 128.88	\$ 129.00	\$ 134.68	\$ 135.00	\$ 139.06	\$ 139.00
		Commission to designate 3 free hours per week									
15	C	Kezar Parking	Sec 12.08a	Yes	Time at lot						
		0-1 hour				\$ 3.22	\$ 3.00	\$ 3.37	\$ 3.00	\$ 3.48	\$ 3.00
		1-2 hours				\$ 6.44	\$ 6.00	\$ 6.73	\$ 7.00	\$ 6.95	\$ 7.00
		2-3 hours				\$ 9.02	\$ 9.00	\$ 9.43	\$ 9.00	\$ 9.73	\$ 10.00
		3-4 hours				\$ 12.89	\$ 13.00	\$ 13.47	\$ 13.00	\$ 13.90	\$ 14.00
		4-5 hours				\$ 15.46	\$ 15.00	\$ 16.16	\$ 16.00	\$ 16.68	\$ 17.00
		5-6 hours				\$ 18.04	\$ 18.00	\$ 18.85	\$ 19.00	\$ 19.46	\$ 19.00
		6-7 hours				\$ 20.62	\$ 21.00	\$ 21.54	\$ 22.00	\$ 22.24	\$ 22.00
		7-24 hours				\$ 23.19	\$ 23.00	\$ 24.24	\$ 24.00	\$ 25.03	\$ 25.00
		Special Event Parking				\$ 12.89	\$ 13.00	\$ 13.47	\$ 13.00	\$ 13.90	\$ 14.00
		Validation				\$ 1.73	\$ 2.00	\$ 1.81	\$ 2.00	\$ 1.87	\$ 2.00
		Monthly - Resident Rate				\$ 201.04	\$ 201.00	\$ 210.09	\$ 210.00	\$ 216.91	\$ 217.00
		Commercial Rate - 5 days per week, M-F				\$ 232.78	\$ 233.00	\$ 243.26	\$ 243.00	\$ 251.16	\$ 251.00
		Monthly - Senior Rate				\$ 77.31	\$ 77.00	\$ 80.79	\$ 81.00	\$ 83.42	\$ 83.00
		Lost Ticket Fee				\$ 23.19	\$ 23.00	\$ 24.24	\$ 24.00	\$ 25.03	\$ 25.00
		Validated Ticket Books (100 Stickers per book)				\$ 193.28	\$ 193.00	\$ 201.98	\$ 202.00	\$ 208.55	\$ 209.00
		Other RecPark Property - hourly rate, maximum				\$ 0.64	\$ 1.00	\$ 0.67	\$ 1.00	\$ 0.70	\$ 1.00
16	C	County Fair Building and Botanical Garden Facility Rentals	Sec 12.46	Yes	Rental						
		Garden Club Room Garden Club Fee Reservation Fee				\$ 12.89	\$ 13.00	\$ 13.47	\$ 13.00	\$ 13.91	\$ 14.00
		Garden Club Room Garden Club Fee Hourly Rate				\$ 6.44	\$ 6.00	\$ 6.73	\$ 7.00	\$ 6.95	\$ 7.00
		Garden Club Fee Individual or Nonprofit Reservation Fee				\$ 32.22	\$ 32.00	\$ 33.67	\$ 34.00	\$ 34.76	\$ 35.00

Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g. per sq. ft.)	FY 2018-19 Fee	Rounded Fee	FY 2019-20 Fee	Rounded Fee	FY 2020-21 Fee	Rounded Fee
		Garden Club Fee Individual or Nonprofit Hourly Rate				\$ 12.89	\$ 13.00	\$ 13.47	\$ 13.00	\$ 13.91	\$ 14.00
		Garden Club Fee Corporate Event Reservation Fee				\$ 128.88	\$ 129.00	\$ 134.68	\$ 135.00	\$ 139.06	\$ 139.00
		Garden Club Fee Corporate Event Hourly Rate				\$ 38.66	\$ 39.00	\$ 40.40	\$ 40.00	\$ 41.72	\$ 42.00
		Recreation Room Garden Club Fee Reservation Fee				\$ 12.89	\$ 13.00	\$ 13.47	\$ 13.00	\$ 13.91	\$ 14.00
		Recreation Room Garden Club Fee Hourly Rate				\$ 12.89	\$ 13.00	\$ 13.47	\$ 13.00	\$ 13.91	\$ 14.00
		Recreation Fee Individual or Nonprofit Reservation Fee				\$ 32.22	\$ 32.00	\$ 33.67	\$ 34.00	\$ 34.76	\$ 35.00
		Recreation Fee Individual or Nonprofit Hourly Rate				\$ 32.22	\$ 32.00	\$ 33.67	\$ 34.00	\$ 34.76	\$ 35.00
		Recreation Fee Corporate Event Reservation Fee				\$ 128.88	\$ 129.00	\$ 134.68	\$ 135.00	\$ 139.06	\$ 139.00
		Recreation Fee Corporate Event Hourly Rate				\$ 77.33	\$ 77.00	\$ 80.81	\$ 81.00	\$ 83.43	\$ 83.00
		Auditorium Garden Club Fee Reservation Fee				\$ 32.22	\$ 32.00	\$ 33.67	\$ 34.00	\$ 34.76	\$ 35.00
		Auditorium Garden Club Fee Hourly Rate				\$ 25.78	\$ 26.00	\$ 26.94	\$ 27.00	\$ 27.81	\$ 28.00
		Auditorium Fee Individual or Nonprofit Reservation Fee				\$ 64.44	\$ 64.00	\$ 67.34	\$ 67.00	\$ 69.53	\$ 70.00
		Auditorium Fee Individual or Nonprofit Hourly Rate				\$ 51.55	\$ 52.00	\$ 53.87	\$ 54.00	\$ 55.62	\$ 56.00
		Auditorium Fee Corporate Event Reservation Fee				\$ 193.32	\$ 193.00	\$ 202.02	\$ 202.00	\$ 208.59	\$ 209.00
		Auditorium Fee Corporate Event Hourly Rate				\$ 115.99	\$ 116.00	\$ 121.21	\$ 121.00	\$ 125.15	\$ 125.00
		Gallery Garden Club Fee Reservation Fee				\$ 32.22	\$ 32.00	\$ 33.67	\$ 34.00	\$ 34.76	\$ 35.00
		Gallery Garden Club Fee Hourly Rate				\$ 38.66	\$ 39.00	\$ 40.40	\$ 40.00	\$ 41.72	\$ 42.00
		Gallery Individual or Nonprofit Reservation Fee				\$ 64.44	\$ 64.00	\$ 67.34	\$ 67.00	\$ 69.53	\$ 70.00
		Gallery Individual or Nonprofit Hourly Rate				\$ 96.66	\$ 97.00	\$ 101.01	\$ 101.00	\$ 104.29	\$ 104.00
		Gallery Corporate Event Reservation Fee				\$ 193.32	\$ 193.00	\$ 202.02	\$ 202.00	\$ 208.59	\$ 209.00
		Gallery Corporate Event Hourly Rate				\$ 231.99	\$ 232.00	\$ 242.43	\$ 242.00	\$ 250.30	\$ 250.00
		Entire Facility Garden Club Fee Reservation Fee				\$ 45.11	\$ 45.00	\$ 47.14	\$ 47.00	\$ 48.67	\$ 49.00
		Entire Facility Garden Club Fee Hourly Rate				\$ 77.33	\$ 77.00	\$ 80.81	\$ 81.00	\$ 83.43	\$ 83.00
		Entire Facility Individual or Nonprofit Reservation Fee				\$ 96.66	\$ 97.00	\$ 101.01	\$ 101.00	\$ 104.29	\$ 104.00
		Entire Facility Individual or Nonprofit Hourly Rate				\$ 180.43	\$ 180.00	\$ 188.55	\$ 189.00	\$ 194.68	\$ 195.00
		Entire Facility Corporate Event Reservation Fee				\$ 193.32	\$ 193.00	\$ 202.02	\$ 202.00	\$ 208.59	\$ 209.00
		Entire Facility Corporate Event Hourly Rate				\$ 502.64	\$ 503.00	\$ 525.26	\$ 525.00	\$ 542.33	\$ 542.00
		Commercial Kitchen Garden Club Fee Reservation Fee				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Commercial Kitchen Garden Club Fee Hourly Rate				\$ 6.44	\$ 6.00	\$ 6.73	\$ 7.00	\$ 6.95	\$ 7.00
		Commercial Kitchen Individual or Nonprofit Reservation Fee				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Commercial Kitchen Individual or Nonprofit Hourly Rate				\$ 19.33	\$ 19.00	\$ 20.20	\$ 20.00	\$ 20.86	\$ 21.00
		Commercial Kitchen Corporate Event Reservation Fee				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Commercial Kitchen Corporate Event Hourly Rate				\$ 38.66	\$ 39.00	\$ 40.40	\$ 40.00	\$ 41.72	\$ 42.00
		Patio Garden Club Fee Reservation Fee				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Patio Garden Club Fee Hourly Rate				\$ 6.44	\$ 6.00	\$ 6.73	\$ 7.00	\$ 6.95	\$ 7.00
		Patio Individual or Nonprofit Reservation Fee				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Patio Individual or Nonprofit Hourly Rate				\$ 19.33	\$ 19.00	\$ 20.20	\$ 20.00	\$ 20.86	\$ 21.00
		Patio Corporate Event Reservation Fee				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Patio Corporate Event Hourly Rate				\$ 38.66	\$ 39.00	\$ 40.40	\$ 40.00	\$ 41.72	\$ 42.00
		Courtyard Garden Club Fee Reservation Fee				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Courtyard Garden Club Fee Hourly Rate				\$ 12.89	\$ 13.00	\$ 13.47	\$ 13.00	\$ 13.91	\$ 14.00
		Courtyard Individual or Nonprofit Reservation Fee				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Courtyard Individual or Nonprofit Hourly Rate				\$ 38.66	\$ 39.00	\$ 40.40	\$ 40.00	\$ 41.72	\$ 42.00
		Courtyard Corporate Event Reservation Fee				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Courtyard Corporate Event Hourly Rate				\$ 115.99	\$ 116.00	\$ 121.21	\$ 121.00	\$ 125.15	\$ 125.00
		Demonstration Garden Individual or Non Profit Reservation Fee				\$ 322.20	\$ 322.00	\$ 336.70	\$ 337.00	\$ 347.65	\$ 348.00
		Demonstration Garden Individual or Non Profit Hourly Rate				\$ 483.31	\$ 483.00	\$ 505.05	\$ 505.00	\$ 521.47	\$ 521.00
		Demonstration Garden Corporate Event Reservation Fee				\$ 644.41	\$ 644.00	\$ 673.41	\$ 673.00	\$ 695.29	\$ 695.00
		Demonstration Garden Corporate Event Hourly Rate				\$ 966.61	\$ 967.00	\$ 1,010.11	\$ 1,010.00	\$ 1,042.94	\$ 1,043.00
		Fragrance Garden Individual or Non Profit Reservation Fee				\$ 322.20	\$ 322.00	\$ 336.70	\$ 337.00	\$ 347.65	\$ 348.00
		Fragrance Garden Individual or Non Profit Hourly Rate				\$ 483.31	\$ 483.00	\$ 505.05	\$ 505.00	\$ 521.47	\$ 521.00
		Fragrance Garden Corporate Event Reservation Fee				\$ 644.41	\$ 644.00	\$ 673.41	\$ 673.00	\$ 695.29	\$ 695.00
		Fragrance Garden Corporate Event Hourly Rate				\$ 966.61	\$ 967.00	\$ 1,010.11	\$ 1,010.00	\$ 1,042.94	\$ 1,043.00
		Redwood Grove Individual or Non Profit Reservation Fee				\$ 322.20	\$ 322.00	\$ 336.70	\$ 337.00	\$ 347.65	\$ 348.00
		Redwood Grove Individual or Non Profit Hourly Rate				\$ 483.31	\$ 483.00	\$ 505.05	\$ 505.00	\$ 521.47	\$ 521.00
		Redwood Grove Corporate Event Reservation Fee				\$ 644.41	\$ 644.00	\$ 673.41	\$ 673.00	\$ 695.29	\$ 695.00

Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g. per sq. ft.)	FY 2018-19 Fee	Rounded Fee	FY 2019-20 Fee	Rounded Fee	FY 2020-21 Fee	Rounded Fee
		Redwood Grove Corporate Event Hourly Rate				\$ 966.61	\$ 967.00	\$ 1,010.11	\$ 1,010.00	\$ 1,042.94	\$ 1,043.00
		Rhododendron Garden Individual or Non Profit Reservation Fee				\$ 322.20	\$ 322.00	\$ 336.70	\$ 337.00	\$ 347.65	\$ 348.00
		Rhododendron Garden Individual or Non Profit Hourly Rate				\$ 483.31	\$ 483.00	\$ 505.05	\$ 505.00	\$ 521.47	\$ 521.00
		Rhododendron Garden Corporate Event Reservation Fee				\$ 644.41	\$ 644.00	\$ 673.41	\$ 673.00	\$ 695.29	\$ 695.00
		Rhododendron Garden Corporate Event Hourly Rate				\$ 966.61	\$ 967.00	\$ 1,010.11	\$ 1,010.00	\$ 1,042.94	\$ 1,043.00
		Fountain Plaza Individual or Non Profit Reservation Fee				\$ 966.61	\$ 967.00	\$ 1,010.11	\$ 1,010.00	\$ 1,042.94	\$ 1,043.00
		Fountain Plaza Individual or Non Profit Hourly Rate				\$ 1,127.71	\$ 1,128.00	\$ 1,178.46	\$ 1,178.00	\$ 1,216.76	\$ 1,217.00
		Fountain Plaza Corporate Event Reservation Fee				\$ 1,933.22	\$ 1,933.00	\$ 2,020.22	\$ 2,020.00	\$ 2,085.87	\$ 2,086.00
		Fountain Plaza Corporate Event Hourly Rate				\$ 2,255.42	\$ 2,255.00	\$ 2,356.92	\$ 2,357.00	\$ 2,433.52	\$ 2,434.00
		Great Meadow Individual or Non Profit Reservation Fee				\$ 966.61	\$ 967.00	\$ 1,010.11	\$ 1,010.00	\$ 1,042.94	\$ 1,043.00
		Great Meadow Individual or Non Profit Hourly Rate				\$ 1,127.71	\$ 1,128.00	\$ 1,178.46	\$ 1,178.00	\$ 1,216.76	\$ 1,217.00
		Great Meadow Corporate Event Reservation Fee				\$ 1,933.22	\$ 1,933.00	\$ 2,020.22	\$ 2,020.00	\$ 2,085.87	\$ 2,086.00
		Great Meadow Corporate Event Hourly Rate				\$ 2,255.42	\$ 2,255.00	\$ 2,356.92	\$ 2,357.00	\$ 2,433.52	\$ 2,434.00
		Zellerback Garden Individual or Non Profit Reservation Fee				\$ 966.61	\$ 967.00	\$ 1,010.11	\$ 1,010.00	\$ 1,042.94	\$ 1,043.00
		Zellerback Garden Individual or Non Profit Hourly Rate				\$ 1,127.71	\$ 1,128.00	\$ 1,178.46	\$ 1,178.00	\$ 1,216.76	\$ 1,217.00
		Zellerback Garden Corporate Event Reservation Fee				\$ 1,933.22	\$ 1,933.00	\$ 2,020.22	\$ 2,020.00	\$ 2,085.87	\$ 2,086.00
		Zellerback Garden Corporate Event Hourly Rate				\$ 2,255.42	\$ 2,255.00	\$ 2,356.92	\$ 2,357.00	\$ 2,433.52	\$ 2,434.00
17	C	GGP Concourse Underground Parking	Sec. 12.35	Yes							
		Weekday, fee is per hour				\$ 5.41	\$ 5.50	\$ 5.65	\$ 5.75	\$ 5.83	\$ 5.75
		Weekday, maximum fee				\$ 31.39	\$ 31.50	\$ 32.81	\$ 32.75	\$ 33.87	\$ 33.75
		Weekend, fee is per hour				\$ 6.01	\$ 6.00	\$ 6.28	\$ 6.25	\$ 6.48	\$ 6.50
		Weekend, maximum fee				\$ 35.16	\$ 35.25	\$ 36.74	\$ 36.75	\$ 37.94	\$ 38.00
		After 6 p.m.				\$ 18.03	\$ 18.00	\$ 18.84	\$ 18.75	\$ 19.45	\$ 19.50
		Monthly Parking				\$ 251.16	\$ 251.25	\$ 262.46	\$ 262.50	\$ 270.99	\$ 271.00
		PROGRAM - CITYWIDE SERVICES									
18	C	Coit Tower Admission	Sec 12.06a	Yes	Admission						
		Adult				\$ 6.44	\$ 6.00	\$ 6.73	\$ 7.00	\$ 6.95	\$ 7.00
		Adult Non-Resident				\$ 8.79	\$ 9.00	\$ 9.19	\$ 9.00	\$ 9.48	\$ 9.00
		Senior				\$ 3.87	\$ 4.00	\$ 4.04	\$ 4.00	\$ 4.17	\$ 4.00
		Senior Non-Resident				\$ 6.28	\$ 6.00	\$ 6.56	\$ 7.00	\$ 6.77	\$ 7.00
		Youth 12-17 years				\$ 3.87	\$ 4.00	\$ 4.04	\$ 4.00	\$ 4.17	\$ 4.00
		Youth 12-17 years, Non-Resident				\$ 6.28	\$ 6.00	\$ 6.56	\$ 7.00	\$ 6.77	\$ 7.00
		Child (5-11 years)				\$ 1.93	\$ 2.00	\$ 2.02	\$ 2.00	\$ 2.09	\$ 2.00
		Child (5-11 years), Non-Resident				\$ 2.51	\$ 3.00	\$ 2.62	\$ 3.00	\$ 2.71	\$ 3.00
		Audio Tours - rental with entrance fee				\$ 1.38	\$ 1.00	\$ 1.44	\$ 1.00	\$ 1.49	\$ 1.00
		Audio Tours - rental without entrance fee				\$ 4.14	\$ 4.00	\$ 4.32	\$ 4.00	\$ 4.46	\$ 4.00
19	C	Stadium Rentals	Sec 12.42	Yes	Rental						
		The General Manager is authorized to enter into short-term, not to exceed 14 cumulative days, revocable license agreements, for the use of Kezar Stadium, Kezar Pavilion, and Boxer Stadium at rates that reflect market rates for comparable events at comparable Bay Area venues, provided that prior to the commencement of the license the licensee shall tender in full all sums due under the license and shall provide to the City a sufficient security deposit, in the form of cash, a letter of credit or other instrument, to protect the City in the event of loss or damage to the City in connection with the license.									
20	C	Conservatory of Flowers	Sec 12.34	Yes	Admission						
		Conservatory of Flowers Admission - adult SF Resident				\$ 6.44	\$ 6.00	\$ 6.73	\$ 7.00	\$ 6.95	\$ 7.00
		Conservatory of Flowers Admission - adult Non-Resident				\$ 9.02	\$ 9.00	\$ 9.43	\$ 9.00	\$ 9.73	\$ 10.00
		Conservatory of Flowers Admission - youth & seniors SF Resident				\$ 3.87	\$ 4.00	\$ 4.04	\$ 4.00	\$ 4.17	\$ 4.00
		Conservatory of Flowers Admission - youth & seniors Non-Resident				\$ 6.44	\$ 6.00	\$ 6.73	\$ 7.00	\$ 6.95	\$ 7.00
		Conservatory of Flowers Admission - children 5-11 SF Resident				\$ 1.93	\$ 2.00	\$ 2.02	\$ 2.00	\$ 2.09	\$ 2.00
		Conservatory of Flowers Admission - children 5-11 Non-Resident				\$ 2.58	\$ 3.00	\$ 2.69	\$ 3.00	\$ 2.78	\$ 3.00
		Conservatory of Flowers Rental Fees - After Hours Tours				\$ 773.29	\$ 773.00	\$ 808.09	\$ 808.00	\$ 834.35	\$ 834.00
		Conservatory of Flowers Rental Fees - Event				\$ 1,611.02	\$ 1,611.00	\$ 1,683.51	\$ 1,684.00	\$ 1,738.23	\$ 1,738.00
		Conservatory of Flowers Special Tours for Garden Club, Botanical Garden, or University Botanical Program' fee is per person				\$ 3.87	\$ 4.00	\$ 4.04	\$ 4.00	\$ 4.17	\$ 4.00
		Conservatory & Reception Space Rental Fees - Wedding ceremony				\$ 3,866.44	\$ 3,866.00	\$ 4,040.43	\$ 4,040.00	\$ 4,171.75	\$ 4,172.00

Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2018-19 Fee	Rounded Fee	FY 2019-20 Fee	Rounded Fee	FY 2020-21 Fee	Rounded Fee
		Conservatory & Reception Space Rental Fees - Wedding ceremony & Reception				\$ 1,868.78	\$ 1,869.00	\$ 1,952.88	\$ 1,953.00	\$ 2,016.34	\$ 2,016.00
		Conservatory & Reception Space Rental Fees - Corporate Event				\$ 1,933.22	\$ 1,933.00	\$ 2,020.22	\$ 2,020.00	\$ 2,085.87	\$ 2,086.00
		Conservatory & Reception Space Rental Fees - All Other Events				\$ 1,611.02	\$ 1,611.00	\$ 1,683.51	\$ 1,684.00	\$ 1,738.23	\$ 1,738.00
		Conservatory & Reception Space Rental Fees - Children's (5 to 13) Birthday Party				\$ 257.76	\$ 258.00	\$ 269.36	\$ 269.00	\$ 278.12	\$ 278.00
21	C	Athletic Field Reservation	Sec 12.36	Yes	Reservation						
		Facility Fee Per Hour S.F. Residents				\$ 32.21	\$ 32.00	\$ 33.66	\$ 34.00	\$ 34.76	\$ 35.00
		Facility Fee Per Hour Non Residents				\$ 83.76	\$ 84.00	\$ 87.53	\$ 88.00	\$ 90.37	\$ 90.00
		Facility Fee Per Hour, Not-for-profit				\$ 32.21	\$ 32.00	\$ 33.66	\$ 34.00	\$ 34.76	\$ 35.00
		Facility Fee Per Hour For-profit				\$ 83.76	\$ 84.00	\$ 87.53	\$ 88.00	\$ 90.37	\$ 90.00
		Lighted per Hour				\$ 12.89	\$ 13.00	\$ 13.47	\$ 13.00	\$ 13.90	\$ 14.00
		Exclusive Use/ Tournaments, per day				\$ 57.99	\$ 58.00	\$ 60.59	\$ 61.00	\$ 62.56	\$ 63.00
		Baselines for Softball, baseball, per booking				\$ 77.31	\$ 77.00	\$ 80.79	\$ 81.00	\$ 83.42	\$ 83.00
		Fieldlines per booking				\$ 154.63	\$ 155.00	\$ 161.58	\$ 162.00	\$ 166.84	\$ 167.00
		Gaelic Football, per booking				\$ 231.94	\$ 232.00	\$ 242.38	\$ 242.00	\$ 250.25	\$ 250.00
		Football (5 yards), per booking				\$ 206.17	\$ 206.00	\$ 215.45	\$ 215.00	\$ 222.45	\$ 222.00
		Application for Not for Profit Certification				\$ 322.20	\$ 322.00	\$ 336.70	\$ 337.00	\$ 347.65	\$ 348.00
22	C	Lake Merced Boat Storage	Sec 12.38	Yes	Per Boat						
		Boat Storage (per boat)				\$ 35.16	\$ 35.00	\$ 36.74	\$ 37.00	\$ 37.94	\$ 38.00
23	C	Photo Center Fees	Sec 12.29	Yes	Membership						
		Adult Annual Membership, Unlimited use				\$ 346.09	\$ 346.00	\$ 361.66	\$ 362.00	\$ 373.41	\$ 373.00
		Youth Annual Membership, Unlimited use				\$ 173.04	\$ 173.00	\$ 180.83	\$ 181.00	\$ 186.71	\$ 187.00
		Adult - 6 months membership fee				\$ 69.22	\$ 69.00	\$ 72.33	\$ 72.00	\$ 74.68	\$ 75.00
		Each time use with membership				\$ 6.92	\$ 7.00	\$ 7.23	\$ 7.00	\$ 7.47	\$ 7.00
		Junior (under 18) - 6 months membership fee				\$ 34.61	\$ 35.00	\$ 36.17	\$ 36.00	\$ 37.34	\$ 37.00
		Each time use with membership				\$ 6.92	\$ 7.00	\$ 7.23	\$ 7.00	\$ 7.47	\$ 7.00
		Senior (62 and over) - 6 months membership fee				\$ 34.61	\$ 35.00	\$ 36.17	\$ 36.00	\$ 37.34	\$ 37.00
		Each time use with membership				\$ 6.92	\$ 7.00	\$ 7.23	\$ 7.00	\$ 7.47	\$ 7.00
24	C	Stern Grove Clubhouse/Trocadero Rental	Sec 12.21(a)	Yes	Rental						
		Monday - Thursday - fee is hourly rate, six (6) hour minimum rental				\$ 154.63	\$ 155.00	\$ 161.58	\$ 162.00	\$ 166.84	\$ 167.00
		Friday - Sunday - fee is hourly rate, six (6) hour minimum rental				\$ 180.40	\$ 180.00	\$ 188.52	\$ 189.00	\$ 194.64	\$ 195.00
		Legal Holidays - fee is hourly rate, six (6) hour minimum rental				\$ 180.40	\$ 180.00	\$ 188.52	\$ 189.00	\$ 194.64	\$ 195.00
25	C	Facilities Rental	Sec 12.21(b)	Yes	Rental						
		Class AAA Clubhouses Fee is per hour, two hour minimum PLUS staff time at prevailing rate				\$ 90.20	\$ 90.00	\$ 94.26	\$ 94.00	\$ 97.32	\$ 97.00
		Class A Rec Center Clubhouse - fee is per hour, two hour minimum PLUS staff time at prevailing rate				\$ 57.99	\$ 58.00	\$ 60.59	\$ 61.00	\$ 62.56	\$ 63.00
		Class B Large Clubhouse - fee is per hour, two hour minimum PLUS staff time at prevailing rate				\$ 45.10	\$ 45.00	\$ 47.13	\$ 47.00	\$ 48.66	\$ 49.00
		Class C Small Clubhouse - fee is per hour, two hour minimum PLUS staff time at prevailing rate				\$ 32.21	\$ 32.00	\$ 33.66	\$ 34.00	\$ 34.76	\$ 35.00
		Class AA Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate				\$ 161.07	\$ 161.00	\$ 168.32	\$ 168.00	\$ 173.79	\$ 174.00
		Class A Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate				\$ 128.86	\$ 129.00	\$ 134.65	\$ 135.00	\$ 139.03	\$ 139.00
		Class B Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate				\$ 96.64	\$ 97.00	\$ 100.99	\$ 101.00	\$ 104.27	\$ 104.00
		Class C Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate				\$ 64.43	\$ 64.00	\$ 67.33	\$ 67.00	\$ 69.52	\$ 70.00
		Lake Merced Boathouse; Non-Profit Meeting Mon-Thu1				\$ 47.03	\$ 47.00	\$ 49.14	\$ 49.00	\$ 50.74	\$ 51.00

Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2018-19 Fee	Rounded Fee	FY 2019-20 Fee	Rounded Fee	FY 2020-21 Fee	Rounded Fee
		Lake Merced Boathouse; Non-Profit Meeting Fri-Sun1				\$ 117.57	\$ 118.00	\$ 122.86	\$ 123.00	\$ 126.85	\$ 127.00
		Lake Merced Boathouse; Non-Profit Event Mon-Thu1				\$ 88.18	\$ 88.00	\$ 92.14	\$ 92.00	\$ 95.14	\$ 95.00
		Lake Merced Boathouse; Non-Profit Event Fri-Sun1				\$ 117.57	\$ 118.00	\$ 122.86	\$ 123.00	\$ 126.85	\$ 127.00
		Lake Merced Boathouse; Private Meeting or Event Mon-Thu1				\$ 146.96	\$ 147.00	\$ 153.57	\$ 154.00	\$ 158.56	\$ 159.00
		Lake Merced Boathouse; Private Meeting or Event Fri-Sun1				\$ 235.13	\$ 235.00	\$ 245.71	\$ 246.00	\$ 253.70	\$ 254.00
		1- A booking of the Lake Merced Boathouse from 8am to 4pm or from 5pm to midnight shall be charged a maximum of six (6) hours. Event = food/drink served, Meeting = neither food nor drink served.									
26	C	Picnic Areas Reservation Fees	Sec 12.23a-c	Yes	Reservation						
		Picnics at Pioneer Log Cabin, Pine Lake, Stern Grove East									
		1-50 participants - fee is per day, per site				\$ 73.14	\$ 73.00	\$ 76.43	\$ 76.00	\$ 78.91	\$ 79.00
		51-100 participants - fee is per day, per site				\$ 108.30	\$ 108.00	\$ 113.17	\$ 113.00	\$ 116.85	\$ 117.00
		101-200 participants - fee is per day, per site				\$ 144.87	\$ 145.00	\$ 151.39	\$ 151.00	\$ 156.31	\$ 156.00
		201-300 participants - fee is per day, per site				\$ 218.01	\$ 218.00	\$ 227.82	\$ 228.00	\$ 235.22	\$ 235.00
		Picnics at all other locations									
		1-50 participants - fee is per day, per site				\$ 36.57	\$ 37.00	\$ 38.21	\$ 38.00	\$ 39.46	\$ 39.00
		51-100 participants - fee is per day, per site				\$ 73.14	\$ 73.00	\$ 76.43	\$ 76.00	\$ 78.91	\$ 79.00
		101-200 participants - fee is per day, per site				\$ 108.30	\$ 108.00	\$ 113.17	\$ 113.00	\$ 116.85	\$ 117.00
		201-400 participants - fee is per day, per site				\$ 181.44	\$ 181.00	\$ 189.60	\$ 190.00	\$ 195.76	\$ 196.00
		more than 400 participants - fee is per day, per site				\$ 362.87	\$ 363.00	\$ 379.20	\$ 379.00	\$ 391.53	\$ 392.00
		Company/Business Picnic									
		1 to 200 participants (per day, per site)				\$ 289.74	\$ 290.00	\$ 302.78	\$ 303.00	\$ 312.62	\$ 313.00
		201 to 300 participants (per day, per site)				\$ 362.87	\$ 363.00	\$ 379.20	\$ 379.00	\$ 391.53	\$ 392.00
		301 to 500 participants (per day, per site)				\$ 507.74	\$ 508.00	\$ 530.59	\$ 531.00	\$ 547.84	\$ 548.00
		501 to 750 participants (per day, per site)				\$ 725.75	\$ 726.00	\$ 758.41	\$ 758.00	\$ 783.06	\$ 783.00
		Over 750 participants (per day, per site)				\$ 1,088.62	\$ 1,089.00	\$ 1,137.61	\$ 1,138.00	\$ 1,174.59	\$ 1,175.00
		Picnic hosted by business WITH special events - minimum fee, to be negotiated				\$ 1,451.50	\$ 1,451.00	\$ 1,516.82	\$ 1,517.00	\$ 1,566.11	\$ 1,566.00
27	C	Wedding Sites Reservation Fees & Hourly Rates	Sec 12.07	Yes	Reservations						
		Chain of Lakes Reservation Fee				\$ 267.66	\$ 268.00	\$ 279.71	\$ 280.00	\$ 288.80	\$ 289.00
		Chain of Lakes Hourly Rate - two hour minimum				\$ 66.92	\$ 67.00	\$ 69.93	\$ 70.00	\$ 72.20	\$ 72.00
		Fushia Garden Reservation Fee				\$ 267.66	\$ 268.00	\$ 279.71	\$ 280.00	\$ 288.80	\$ 289.00
		Fuschia Garden Hourly Rate - two hour minimum				\$ 66.92	\$ 67.00	\$ 69.93	\$ 70.00	\$ 72.20	\$ 72.00
		Portals of the Past Reservation Fee				\$ 267.66	\$ 268.00	\$ 279.71	\$ 280.00	\$ 288.80	\$ 289.00
		Portals of the Past Hourly Rate - two hour minimum				\$ 66.92	\$ 67.00	\$ 69.93	\$ 70.00	\$ 72.20	\$ 72.00
		Rose Garden Reservation Fee				\$ 267.66	\$ 268.00	\$ 279.71	\$ 280.00	\$ 288.80	\$ 289.00
		Rose Garden Hourly Rate - two hour minimum				\$ 66.92	\$ 67.00	\$ 69.93	\$ 70.00	\$ 72.20	\$ 72.00
		Chinese Pavilion Reservation Fee				\$ 468.41	\$ 468.00	\$ 489.48	\$ 489.00	\$ 505.39	\$ 505.00
		Chinese Pavilion Hourly Rate - two hour minimum				\$ 133.83	\$ 134.00	\$ 139.85	\$ 140.00	\$ 144.40	\$ 144.00
		Queen Wilhelmina Garden Reservation Fee				\$ 468.41	\$ 468.00	\$ 489.48	\$ 489.00	\$ 505.39	\$ 505.00
		Queen Wilhelmina Garden Hourly Rate - two hour minimum				\$ 133.83	\$ 134.00	\$ 139.85	\$ 140.00	\$ 144.40	\$ 144.00
		Shakespeare Garden Reservation Fee				\$ 468.41	\$ 468.00	\$ 489.48	\$ 489.00	\$ 505.39	\$ 505.00
		Shakespeare Garden Hourly Rate - two hour minimum				\$ 133.83	\$ 134.00	\$ 139.85	\$ 140.00	\$ 144.40	\$ 144.00
		Palace of Fine Arts Rotunda Reservation Fee				\$ 468.41	\$ 468.00	\$ 489.48	\$ 489.00	\$ 505.39	\$ 505.00
		Palace of Fine Arts Rotunda Hourly Rate - two hour minimum				\$ 133.83	\$ 134.00	\$ 139.85	\$ 140.00	\$ 144.40	\$ 144.00
28	C	Special Events	Sec 12.22a,c,f	Yes	Events						
		GGP Lindley Meadow Event Fee - Commercial				\$ 12,888.14	\$ 12,888.00	\$ 13,468.11	\$ 13,468.00	\$ 13,905.82	\$ 13,906.00
		GGP Lindley Meadow Event Fee - Non-Profit				\$ 6,444.07	\$ 6,444.00	\$ 6,734.05	\$ 6,734.00	\$ 6,952.91	\$ 6,953.00
		GGP Speedway Meadow Event Fee - Commercial				\$ 23,198.65	\$ 23,199.00	\$ 24,242.59	\$ 24,243.00	\$ 25,030.48	\$ 25,030.00
		GGP Speedway Meadow Event Fee - Non-Profit				\$ 11,599.33	\$ 11,599.00	\$ 12,121.30	\$ 12,121.00	\$ 12,515.24	\$ 12,515.00
		GGP Marx Meadow Event Fee - Commercial				\$ 3,222.04	\$ 3,222.00	\$ 3,367.03	\$ 3,367.00	\$ 3,476.46	\$ 3,476.00
		GGP Marx Meadow Event Fee - Non-Profit				\$ 1,611.02	\$ 1,611.00	\$ 1,683.51	\$ 1,684.00	\$ 1,738.23	\$ 1,738.00
		GGP Sharon Meadow Event Fee - Commercial				\$ 15,465.77	\$ 15,466.00	\$ 16,161.73	\$ 16,162.00	\$ 16,686.99	\$ 16,687.00

Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2018-19 Fee	Rounded Fee	FY 2019-20 Fee	Rounded Fee	FY 2020-21 Fee	Rounded Fee
		GGP Sharon Meadow Event Fee - Non-Profit				\$ 7,732.88	\$ 7,733.00	\$ 8,080.86	\$ 8,081.00	\$ 8,343.49	\$ 8,343.00
		GGP Polo Field Event Fee - Commercial				\$ 64,440.71	\$ 64,441.00	\$ 67,340.54	\$ 67,341.00	\$ 69,529.10	\$ 69,529.00
		GGP Polo Field Event Fee - Non-Profit				\$ 32,220.35	\$ 32,220.00	\$ 33,670.27	\$ 33,670.00	\$ 34,764.55	\$ 34,765.00
		GGP Music Concourse Event Fee - Commercial				\$ 3,222.04	\$ 3,222.00	\$ 3,367.03	\$ 3,367.00	\$ 3,476.46	\$ 3,476.00
		GGP Music Concourse Event Fee - Non-Profit				\$ 1,611.02	\$ 1,611.00	\$ 1,683.51	\$ 1,684.00	\$ 1,738.23	\$ 1,738.00
		Civic Center Plaza Event Fee - Commercial				\$ 32,220.35	\$ 32,220.00	\$ 33,670.27	\$ 33,670.00	\$ 34,764.55	\$ 34,765.00
		Civic Center Plaza Event Fee - Non-Profit				\$ 16,110.18	\$ 16,110.00	\$ 16,835.13	\$ 16,835.00	\$ 17,382.28	\$ 17,382.00
		Justin Herman Plaza Event Fee - Commercial				\$ 9,021.70	\$ 9,022.00	\$ 9,427.68	\$ 9,428.00	\$ 9,734.07	\$ 9,734.00
		Justin Herman Plaza Event Fee - Non-Profit				\$ 4,510.85	\$ 4,511.00	\$ 4,713.84	\$ 4,714.00	\$ 4,867.04	\$ 4,867.00
		Marina Green East Event Fee - Commercial				\$ 9,666.11	\$ 9,666.00	\$ 10,101.08	\$ 10,101.00	\$ 10,429.37	\$ 10,429.00
		Marina Green East Event Fee - Non-Profit				\$ 4,833.05	\$ 4,833.00	\$ 5,050.54	\$ 5,051.00	\$ 5,214.68	\$ 5,215.00
		Marina Green West Event Fee - Commercial				\$ 1,031.05	\$ 1,031.00	\$ 1,077.45	\$ 1,077.00	\$ 1,112.47	\$ 1,112.00
		Marina Green West Event Fee - Non-Profit				\$ 515.53	\$ 516.00	\$ 538.72	\$ 539.00	\$ 556.23	\$ 556.00
		Jerry Garcia Amphitheater Event Fee - Commercial				\$ 4,124.21	\$ 4,124.00	\$ 4,309.79	\$ 4,310.00	\$ 4,449.86	\$ 4,450.00
		Jerry Garcia Amphitheater Event Fee - Non-Profit				\$ 2,062.10	\$ 2,062.00	\$ 2,154.90	\$ 2,155.00	\$ 2,224.93	\$ 2,225.00
		Portsmouth Square Event Fee - Commercial				\$ 644.41	\$ 644.00	\$ 673.41	\$ 673.00	\$ 695.29	\$ 695.00
		Portsmouth Square Event Fee - Non-Profit				\$ 322.20	\$ 322.00	\$ 336.70	\$ 337.00	\$ 347.65	\$ 348.00
		Union Square Event Fee - Commercial				\$ 9,666.11	\$ 9,666.00	\$ 10,101.08	\$ 10,101.00	\$ 10,429.37	\$ 10,429.00
		Union Square Event Fee - Non-Profit				\$ 4,833.05	\$ 4,833.00	\$ 5,050.54	\$ 5,051.00	\$ 5,214.68	\$ 5,215.00
		Washington Square Event Fee - Commercial				\$ 4,124.21	\$ 4,124.00	\$ 4,309.79	\$ 4,310.00	\$ 4,449.86	\$ 4,450.00
		Washington Square Event Fee - Non-Profit				\$ 2,062.10	\$ 2,062.00	\$ 2,154.90	\$ 2,155.00	\$ 2,224.93	\$ 2,225.00
		Mission Dolores Park Event Fee - Commercial				\$ 15,465.77	\$ 15,466.00	\$ 16,161.73	\$ 16,162.00	\$ 16,686.99	\$ 16,687.00
		Mission Dolores Park Event Fee - Non-Profit				\$ 7,732.88	\$ 7,733.00	\$ 8,080.86	\$ 8,081.00	\$ 8,343.49	\$ 8,343.00
		Precita Park Event Fee - Commercial				\$ 6,444.07	\$ 6,444.00	\$ 6,734.05	\$ 6,734.00	\$ 6,952.91	\$ 6,953.00
		Precita Park Event Fee - Non-Profit				\$ 3,222.04	\$ 3,222.00	\$ 3,367.03	\$ 3,367.00	\$ 3,476.46	\$ 3,476.00
		Event Fee - Other Sites, fee is per person x site capacity				\$ 1.29	\$ 1.00	\$ 1.35	\$ 1.00	\$ 1.39	\$ 1.00
		School Outdoor Events - first 4 hours				\$ 144.87	\$ 145.00	\$ 151.39	\$ 151.00	\$ 156.31	\$ 156.00
		School Outdoor Events - each additional hour				\$ 36.57	\$ 37.00	\$ 38.21	\$ 38.00	\$ 39.46	\$ 39.00
		Athletic Events with requiring a road closure - per participant				\$ 1.41	\$ 1.00	\$ 1.47	\$ 1.00	\$ 1.52	\$ 2.00
		Amateur Arts Productions no admission charge - weekday, per day				\$ 218.01	\$ 218.00	\$ 227.82	\$ 228.00	\$ 235.22	\$ 235.00
		Amateur Arts Productions no admission charge - weekday, 2 consecutive days				\$ 362.87	\$ 363.00	\$ 379.20	\$ 379.00	\$ 391.53	\$ 392.00
		Amateur Arts Productions no admission charge - non-holiday weekend, per day				\$ 289.74	\$ 290.00	\$ 302.78	\$ 303.00	\$ 312.62	\$ 313.00
		Amateur Arts Productions no admission charge - non-holiday weekend, 2 consecutive days				\$ 507.74	\$ 508.00	\$ 530.59	\$ 531.00	\$ 547.84	\$ 548.00
		Amateur Arts Productions no admission charge - holiday weekend, 2 consecutive days				\$ 725.75	\$ 726.00	\$ 758.41	\$ 758.00	\$ 783.06	\$ 783.00
29	C	Film / Video / Photography	Sec 12.24	Yes	Shoot/Filming						
		Commercial Photography shoots - simple, per day, per site				\$ 289.74	\$ 290.00	\$ 302.78	\$ 303.00	\$ 312.62	\$ 313.00
		Commercial Photography shoots - large crew, per day, per site, minimum				\$ 725.75	\$ 726.00	\$ 758.41	\$ 758.00	\$ 783.06	\$ 783.00
		Commercial Filming - documentary, per day, per site				\$ 289.74	\$ 290.00	\$ 302.78	\$ 303.00	\$ 312.62	\$ 313.00
		Commercial Filming - outdoor simple, per day, per site				\$ 725.75	\$ 726.00	\$ 758.41	\$ 758.00	\$ 783.06	\$ 783.00
		Commercial Filming - large productions, per day, per site				\$ 1,451.50	\$ 1,451.00	\$ 1,516.82	\$ 1,517.00	\$ 1,566.11	\$ 1,566.00
		Commercial Filming - facility property usage, per day, per site minimum				\$ 7,258.90	\$ 7,259.00	\$ 7,585.55	\$ 7,586.00	\$ 7,832.08	\$ 7,832.00
30	C	Encroachment Fee - minimum fee	Sec 12.25	Yes	Encroachment	\$ 725.75	\$ 726.00	\$ 758.41	\$ 758.00	\$ 783.06	\$ 783.00
31	C	Harvey Milk Center Rental Rates	Sec 12.47	Yes	Rental						
		Room Rental Rates									
		Group 1 = Museum Sponsored Groups									
		Ball Room				\$ 40.28	\$ 40.00	\$ 42.09	\$ 42.00	\$ 43.46	\$ 43.00
		Rehearsal Room				\$ 19.33	\$ 19.00	\$ 20.20	\$ 20.00	\$ 20.86	\$ 21.00
		Exhibit Room				\$ 16.11	\$ 16.00	\$ 16.84	\$ 17.00	\$ 17.38	\$ 17.00
		Portrait Studio				\$ 24.17	\$ 24.00	\$ 25.25	\$ 25.00	\$ 26.07	\$ 26.00

Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g. per sq. ft.)	FY 2018-19 Fee	Rounded Fee	FY 2019-20 Fee	Rounded Fee	FY 2020-21 Fee	Rounded Fee
		Group 2 = Non-Profit Groups									
		Ball Room				\$ 80.55	\$ 81.00	\$ 84.18	\$ 84.00	\$ 86.91	\$ 87.00
		Rehearsal Room				\$ 38.66	\$ 39.00	\$ 40.40	\$ 40.00	\$ 41.72	\$ 42.00
		Exhibit Room				\$ 32.22	\$ 32.00	\$ 33.67	\$ 34.00	\$ 34.76	\$ 35.00
		Portrait Studio				\$ 48.33	\$ 48.00	\$ 50.51	\$ 51.00	\$ 52.15	\$ 52.00
		Group 3 = Other Groups									
		Ball Room				\$ 161.10	\$ 161.00	\$ 168.35	\$ 168.00	\$ 173.82	\$ 174.00
		Rehearsal Room				\$ 77.33	\$ 77.00	\$ 80.81	\$ 81.00	\$ 83.43	\$ 83.00
		Exhibit Room				\$ 64.44	\$ 64.00	\$ 67.34	\$ 67.00	\$ 69.53	\$ 70.00
		Portrait Studio				\$ 96.66	\$ 97.00	\$ 101.01	\$ 101.00	\$ 104.29	\$ 104.00
32	C	Randall Museum Rental Rates	Sec 12.47	Yes	Rental						
		Group 1 = Non profit groups aligned with facility's mission									
		Auditorium - fee is per hour				\$ 40.28	\$ 40.00	\$ 42.09	\$ 42.00	\$ 43.46	\$ 43.00
		Buckley or Art Room - fee is per hour				\$ 19.33	\$ 19.00	\$ 20.20	\$ 20.00	\$ 20.86	\$ 21.00
		Randall Room - fee is per hour				\$ 16.11	\$ 16.00	\$ 16.84	\$ 17.00	\$ 17.38	\$ 17.00
		Art Studio/Patio - fee is per hour				\$ 24.17	\$ 24.00	\$ 25.25	\$ 25.00	\$ 26.07	\$ 26.00
		Terrace Room - fee is per hour				\$ 16.11	\$ 16.00	\$ 16.84	\$ 17.00	\$ 17.38	\$ 17.00
		East Deck - fee is per hour				\$ 24.17	\$ 24.00	\$ 25.25	\$ 25.00	\$ 26.07	\$ 26.00
		Lobby - fee is per hour				\$ 32.22	\$ 32.00	\$ 33.67	\$ 34.00	\$ 34.76	\$ 35.00
		Kitchen - fee is per hour				\$ 16.11	\$ 16.00	\$ 16.84	\$ 17.00	\$ 17.38	\$ 17.00
		Parking Lot - fee is per hour				\$ 16.11	\$ 16.00	\$ 16.84	\$ 17.00	\$ 17.38	\$ 17.00
		Group 2 = Non-profit groups not aligned with Randall's mission									
		Auditorium - fee is per hour				\$ 80.55	\$ 81.00	\$ 84.18	\$ 84.00	\$ 86.91	\$ 87.00
		Buckley or Art Room - fee is per hour				\$ 38.66	\$ 39.00	\$ 40.40	\$ 40.00	\$ 41.72	\$ 42.00
		Randall Room - fee is per hour				\$ 32.22	\$ 32.00	\$ 33.67	\$ 34.00	\$ 34.76	\$ 35.00
		Art Studio/Patio - fee is per hour				\$ 48.33	\$ 48.00	\$ 50.51	\$ 51.00	\$ 52.15	\$ 52.00
		Terrace Room - fee is per hour				\$ 32.22	\$ 32.00	\$ 33.67	\$ 34.00	\$ 34.76	\$ 35.00
		East Deck - fee is per hour				\$ 48.33	\$ 48.00	\$ 50.51	\$ 51.00	\$ 52.15	\$ 52.00
		Lobby - fee is per hour				\$ 64.44	\$ 64.00	\$ 67.34	\$ 67.00	\$ 69.53	\$ 70.00
		Kitchen - fee is per hour				\$ 32.22	\$ 32.00	\$ 33.67	\$ 34.00	\$ 34.76	\$ 35.00
		Parking Lot - fee is per hour				\$ 16.11	\$ 16.00	\$ 16.84	\$ 17.00	\$ 17.38	\$ 17.00
		Group 3 = Private Groups									
		Auditorium - fee is per hour				\$ 161.10	\$ 161.00	\$ 168.35	\$ 168.00	\$ 173.82	\$ 174.00
		Buckley or Art Room - fee is per hour				\$ 77.33	\$ 77.00	\$ 80.81	\$ 81.00	\$ 83.43	\$ 83.00
		Randall Room - fee is per hour				\$ 64.44	\$ 64.00	\$ 67.34	\$ 67.00	\$ 69.53	\$ 70.00
		Art Studio/Patio - fee is per hour				\$ 96.66	\$ 97.00	\$ 101.01	\$ 101.00	\$ 104.29	\$ 104.00
		Terrace Room - fee is per hour				\$ 64.44	\$ 64.00	\$ 67.34	\$ 67.00	\$ 69.53	\$ 70.00
		East Deck - fee is per hour				\$ 96.66	\$ 97.00	\$ 101.01	\$ 101.00	\$ 104.29	\$ 104.00
		Lobby - fee is per hour				\$ 128.88	\$ 129.00	\$ 134.68	\$ 135.00	\$ 139.06	\$ 139.00
		Kitchen - fee is per hour				\$ 64.44	\$ 64.00	\$ 67.34	\$ 67.00	\$ 69.53	\$ 70.00
		Parking Lot - fee is per hour				\$ 16.11	\$ 16.00	\$ 16.84	\$ 17.00	\$ 17.38	\$ 17.00
33	C	Swimming Pool Entry Fees	Sec 12.40	Yes	Entry						
		Children - (0-17)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Children Admission - Rec swim and Lap swim				\$ 1.29	\$ 1.00	\$ 1.35	\$ 1.00	\$ 1.39	\$ 1.00
		Monthly Pass - not including lessons				\$ 20.62	\$ 21.00	\$ 21.55	\$ 22.00	\$ 22.25	\$ 22.00
		Summer Pass				\$ 25.78	\$ 26.00	\$ 26.94	\$ 27.00	\$ 27.81	\$ 28.00
		Yearly Swim Pass				\$ 219.05	\$ 219.00	\$ 228.91	\$ 229.00	\$ 236.35	\$ 236.00
		Water Exercise - fee is per 10-session pack				\$ 25.78	\$ 26.00	\$ 26.94	\$ 27.00	\$ 27.81	\$ 28.00
		Adult - (18-64)									
		Adult Admission - Recreation Swim and Lap Swim				\$ 6.44	\$ 6.00	\$ 6.73	\$ 7.00	\$ 6.95	\$ 7.00
		Water Exercise				\$ 9.02	\$ 9.00	\$ 9.43	\$ 9.00	\$ 9.73	\$ 10.00
		Monthly Swim Pass (not including lessons)				\$ 85.04	\$ 85.00	\$ 88.87	\$ 89.00	\$ 91.76	\$ 92.00
		Recreation Swim Scrip Ticket for 10 Sessions				\$ 57.99	\$ 58.00	\$ 60.59	\$ 61.00	\$ 62.56	\$ 63.00

Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2018-19 Fee	Rounded Fee	FY 2019-20 Fee	Rounded Fee	FY 2020-21 Fee	Rounded Fee
		Yearly Swim Pass				\$ 773.13	\$ 773.00	\$ 807.92	\$ 808.00	\$ 834.18	\$ 834.00
		Water Exercise Scrip Ticket - 10 sessions				\$ 77.31	\$ 77.00	\$ 80.79	\$ 81.00	\$ 83.42	\$ 83.00
		Seniors (65+)									
		Senior Admission - Recreation swim and Lap swim				\$ 5.16	\$ 5.00	\$ 5.39	\$ 5.00	\$ 5.56	\$ 6.00
		Monthly Swim Pass (not including lessons)				\$ 45.11	\$ 45.00	\$ 47.14	\$ 47.00	\$ 48.67	\$ 49.00
		Recreation Swim Scrip Ticket for 10 Sessions				\$ 27.07	\$ 27.00	\$ 28.28	\$ 28.00	\$ 29.20	\$ 29.00
		Yearly Swim Pass				\$ 515.42	\$ 515.00	\$ 538.62	\$ 539.00	\$ 556.12	\$ 556.00
		Water Exercise Scrip Ticket - 10 sessions				\$ 39.95	\$ 40.00	\$ 41.75	\$ 42.00	\$ 43.11	\$ 43.00
		Economic Need									
		Monthly Swim Pass (not including lessons)				\$ 47.69	\$ 48.00	\$ 49.83	\$ 50.00	\$ 51.45	\$ 51.00
		Recreation Swim Scrip Ticket for 10 Sessions				\$ 27.07	\$ 27.00	\$ 28.28	\$ 28.00	\$ 29.20	\$ 29.00
		Yearly Swim Pass				\$ 515.42	\$ 515.00	\$ 538.62	\$ 539.00	\$ 556.12	\$ 556.00
		Water Exercise Scrip Ticket - 10 sessions				\$ 39.95	\$ 40.00	\$ 41.75	\$ 42.00	\$ 43.11	\$ 43.00
		Lessons									
		Preschool/Tiny Tots (with parent), fee is for 10 weeks/10 Sessions				\$ 68.31	\$ 68.00	\$ 71.38	\$ 71.00	\$ 73.70	\$ 74.00
		Youth 6 years / 48" inch 30 min, fee is for 10 weeks/10 Sessions				\$ 32.21	\$ 32.00	\$ 33.66	\$ 34.00	\$ 34.76	\$ 35.00
		Youth 6 years / 48" inch 40 min, fee is for 10 weeks/10 Sessions				\$ 54.12	\$ 54.00	\$ 56.55	\$ 57.00	\$ 58.39	\$ 58.00
		Adult, fee is for 10 weeks/10 Sessions				\$ 86.35	\$ 86.00	\$ 90.24	\$ 90.00	\$ 93.17	\$ 93.00
		Water Fitness (all ages) one class				\$ 9.02	\$ 9.00	\$ 9.43	\$ 9.00	\$ 9.73	\$ 10.00
		Semi-private (2-3 students per instructor) 5 classes/30 min				\$ 135.33	\$ 135.00	\$ 141.42	\$ 141.00	\$ 146.01	\$ 146.00
		Private 5 classes/30 min				\$ 206.21	\$ 206.00	\$ 215.49	\$ 215.00	\$ 222.49	\$ 222.00
		Pre-Competitive Swim Teams 10 classes/60 min				\$ 64.44	\$ 64.00	\$ 67.34	\$ 67.00	\$ 69.53	\$ 70.00
		Classes - fees do not included the cost of material or certification costs									
		CPR				\$ 81.20	\$ 81.00	\$ 84.85	\$ 85.00	\$ 87.61	\$ 88.00
		First Aid				\$ 68.31	\$ 68.00	\$ 71.38	\$ 71.00	\$ 73.70	\$ 74.00
		Lifeguard Training				\$ 135.33	\$ 135.00	\$ 141.42	\$ 141.00	\$ 146.01	\$ 146.00
		Lifeguard Training - Challenge				\$ 64.44	\$ 64.00	\$ 67.34	\$ 67.00	\$ 69.53	\$ 70.00
		Pet First Aid				\$ 47.69	\$ 48.00	\$ 49.83	\$ 50.00	\$ 51.45	\$ 51.00
		Stroke Clinic				\$ 161.10	\$ 161.00	\$ 168.35	\$ 168.00	\$ 173.82	\$ 174.00
		Title-22				\$ 135.33	\$ 135.00	\$ 141.42	\$ 141.00	\$ 146.01	\$ 146.00
		Water Safety Instructor				\$ 135.33	\$ 135.00	\$ 141.42	\$ 141.00	\$ 146.01	\$ 146.00
		Age Group/Masters/Marionettes swim teams									
		MOU + Age Group Teams/Marionettes - per hour				\$ 30.93	\$ 31.00	\$ 32.32	\$ 32.00	\$ 33.37	\$ 33.00
		MOU Master Swim Teams - per hour				\$ 59.29	\$ 59.00	\$ 61.95	\$ 62.00	\$ 63.97	\$ 64.00
		MOU Additional Lanes				\$ 7.73	\$ 8.00	\$ 8.08	\$ 8.00	\$ 8.34	\$ 8.00
		Pool Rentals per hour				\$ 122.41	\$ 122.00	\$ 127.92	\$ 128.00	\$ 132.08	\$ 132.00
		Pool Rentals per lane per hour				\$ 25.77	\$ 26.00	\$ 26.93	\$ 27.00	\$ 27.81	\$ 28.00
		Pool Rental - Special Event									
		Special Events 1-20 people, fee is per hour, two(2) hour minimum				\$ 225.50	\$ 225.00	\$ 235.64	\$ 236.00	\$ 243.30	\$ 243.00
		Special Event - every additional 10 People, fee is per hour, two(2) hour minimum				\$ 64.43	\$ 64.00	\$ 67.33	\$ 67.00	\$ 69.52	\$ 70.00
		Birthday Pool Package									
		Birthday Package- MLK or Sava Pool, 1-20 Residents				\$ 405.90	\$ 406.00	\$ 424.16	\$ 424.00	\$ 437.95	\$ 438.00
		Birthday Package- MLK or Sava Pool 1-20, Non-Residents				\$ 534.75	\$ 535.00	\$ 558.81	\$ 559.00	\$ 576.98	\$ 577.00
		Birthday Package- Hamilton Pool 1-20 People Residents				\$ 515.42	\$ 515.00	\$ 538.62	\$ 539.00	\$ 556.12	\$ 556.00
		Birthday Package- Hamilton Pool 1-20 People Non-Residents				\$ 708.71	\$ 709.00	\$ 740.60	\$ 741.00	\$ 764.67	\$ 765.00
		Birthday Package- Hamilton Pool- each additional participant				\$ 21.91	\$ 22.00	\$ 22.89	\$ 23.00	\$ 23.64	\$ 24.00
		Birthday Package- Hamilton Pool with Rec Director Activities- Resident				\$ 708.71	\$ 709.00	\$ 740.60	\$ 741.00	\$ 764.67	\$ 765.00
		Birthday Package- Hamilton Pool with Rec Director Activities- Non-Resident				\$ 837.56	\$ 838.00	\$ 875.25	\$ 875.00	\$ 903.70	\$ 904.00
		Birthday Package- Hamilton Pool with Rec Director Activities- each additional participant				\$ 28.35	\$ 28.00	\$ 29.62	\$ 30.00	\$ 30.59	\$ 31.00
34	C	Summer Day Camp	Sec 12.15	Yes	Enrollment						
		Standard - Resident				\$ 148.13	\$ 148.00	\$ 154.80	\$ 155.00	\$ 159.83	\$ 160.00
		Standard - Non-resident				\$ 216.32	\$ 216.00	\$ 226.06	\$ 226.00	\$ 233.40	\$ 233.00
		Specialty Camps - Resident				\$ 296.27	\$ 296.00	\$ 309.60	\$ 310.00	\$ 319.66	\$ 320.00

Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2018-19 Fee	Rounded Fee	FY 2019-20 Fee	Rounded Fee	FY 2020-21 Fee	Rounded Fee
		Specialty Camps - Non-resident				\$ 432.65	\$ 433.00	\$ 452.11	\$ 452.00	\$ 466.81	\$ 467.00
		Tennis Camps - Resident				\$ 246.89	\$ 247.00	\$ 258.00	\$ 258.00	\$ 266.39	\$ 266.00
		Harvey Milk Center - Resident				\$ 226.90	\$ 227.00	\$ 237.11	\$ 237.00	\$ 244.82	\$ 245.00
		Randall Museum Day Camps				\$ 251.27	\$ 251.00	\$ 262.58	\$ 263.00	\$ 271.11	\$ 271.00
		Randall Museum Mather Youth Camp 5 days - Resident				\$ 344.59	\$ 345.00	\$ 360.10	\$ 360.00	\$ 371.80	\$ 372.00
		Randall Museum Mather Youth Camp 5 days - Non-resident				\$ 504.93	\$ 505.00	\$ 527.65	\$ 528.00	\$ 544.80	\$ 545.00
35	C	Sharon Art Studio Classes Fees	Sec 12.27	Yes	Class						
		Adults - Ceramics Class				\$ 216.60	\$ 217.00	\$ 226.35	\$ 226.00	\$ 233.70	\$ 234.00
		Adults - Glass Class				\$ 156.12	\$ 156.00	\$ 163.15	\$ 163.00	\$ 168.45	\$ 168.00
		Adults - Jewelry-General Class				\$ 156.12	\$ 156.00	\$ 163.15	\$ 163.00	\$ 168.45	\$ 168.00
		Adults - Jewelry-Enamel Class				\$ 124.59	\$ 125.00	\$ 130.20	\$ 130.00	\$ 134.43	\$ 134.00
		Adults - Drawing-General Class				\$ 113.93	\$ 114.00	\$ 119.05	\$ 119.00	\$ 122.92	\$ 123.00
		Adults - Mosaics Class				\$ 87.20	\$ 87.00	\$ 91.13	\$ 91.00	\$ 94.09	\$ 94.00
		Adults - Life Drawing				\$ 70.32	\$ 70.00	\$ 73.49	\$ 73.00	\$ 75.88	\$ 76.00
		PROGRAM - NEIGHBORHOOD SERVICES									
36	C	Latchkey & Afterschool Programs	Sec 12.30	Yes	Students						
		School year, M-F, per day (changed from per month in 2009)				\$ 4.64	\$ 5.00	\$ 4.85	\$ 5.00	\$ 5.01	\$ 5.00
37	C	Tiny Tots Program	Sec 12.39	Yes	Enrollment						
		Traditional Tiny Tots - fee is for 10-visit pack				\$ 42.19	\$ 42.00	\$ 44.09	\$ 44.00	\$ 45.53	\$ 46.00
		Play Groups - fee for drop in				\$ 4.22	\$ 4.00	\$ 4.41	\$ 4.00	\$ 4.55	\$ 5.00
		Play Groups - fee for 10-visit pack				\$ 28.13	\$ 28.00	\$ 29.40	\$ 29.00	\$ 30.35	\$ 30.00
		Kids' Gym - fee for drop in				\$ 5.63	\$ 6.00	\$ 5.88	\$ 6.00	\$ 6.07	\$ 6.00
		Kids' Gym - fee for 10-visit pack				\$ 42.19	\$ 42.00	\$ 44.09	\$ 44.00	\$ 45.53	\$ 46.00
		Arts and Crafts - fee for drop in				\$ 5.63	\$ 6.00	\$ 5.88	\$ 6.00	\$ 6.07	\$ 6.00
		Arts and Crafts - fee for 10-visit pack				\$ 42.19	\$ 42.00	\$ 44.09	\$ 44.00	\$ 45.53	\$ 46.00
		Special Programs - fee for drop in				\$ 4.22	\$ 4.00	\$ 4.41	\$ 4.00	\$ 4.55	\$ 5.00
		Special Programs - fee for 10-visit pack				\$ 28.13	\$ 28.00	\$ 29.40	\$ 29.00	\$ 30.35	\$ 30.00
38	C	Recreation Program Fees	Sec 12.44	Yes	Enrollment						
		Level 1 Step 1				\$ 0.33	\$ -	\$ 0.35	\$ -	\$ 0.36	\$ -
		Level 1 Step 2				\$ 0.67	\$ 1.00	\$ 0.70	\$ 1.00	\$ 0.72	\$ 1.00
		Level 1 Step 3				\$ 1.00	\$ 1.00	\$ 1.05	\$ 1.00	\$ 1.08	\$ 1.00
		Level 1 Step 4				\$ 1.34	\$ 1.00	\$ 1.40	\$ 1.00	\$ 1.44	\$ 1.00
		Level 1 Step 5				\$ 1.67	\$ 2.00	\$ 1.75	\$ 2.00	\$ 1.80	\$ 2.00
		Level 2 Step 1				\$ 2.01	\$ 2.00	\$ 2.10	\$ 2.00	\$ 2.17	\$ 2.00
		Level 2 Step 2				\$ 2.34	\$ 2.00	\$ 2.45	\$ 2.00	\$ 2.53	\$ 3.00
		Level 2 Step 3				\$ 2.68	\$ 3.00	\$ 2.80	\$ 3.00	\$ 2.89	\$ 3.00
		Level 2 Step 4				\$ 3.01	\$ 3.00	\$ 3.15	\$ 3.00	\$ 3.25	\$ 3.00
		Level 2 Step 5				\$ 4.01	\$ 4.00	\$ 4.20	\$ 4.00	\$ 4.33	\$ 4.00
		Level 3 Step 1				\$ 5.35	\$ 5.00	\$ 5.59	\$ 6.00	\$ 5.78	\$ 6.00
		Level 3 Step 2				\$ 6.69	\$ 7.00	\$ 6.99	\$ 7.00	\$ 7.22	\$ 7.00
		Level 3 Step 3				\$ 8.03	\$ 8.00	\$ 8.39	\$ 8.00	\$ 8.66	\$ 9.00
		Level 3 Step 4				\$ 9.37	\$ 9.00	\$ 9.79	\$ 10.00	\$ 10.11	\$ 10.00
		Level 3 Step 5				\$ 10.71	\$ 11.00	\$ 11.19	\$ 11.00	\$ 11.55	\$ 12.00
		Level 4 Step 1				\$ 16.06	\$ 16.00	\$ 16.78	\$ 17.00	\$ 17.33	\$ 17.00
		Level 4 Step 2				\$ 21.41	\$ 21.00	\$ 22.38	\$ 22.00	\$ 23.10	\$ 23.00
		Level 4 Step 3				\$ 26.77	\$ 27.00	\$ 27.97	\$ 28.00	\$ 28.88	\$ 29.00
		Level 4 Step 4				\$ 32.12	\$ 32.00	\$ 33.56	\$ 34.00	\$ 34.66	\$ 35.00
		Level 4 Step 5				\$ 37.47	\$ 37.00	\$ 39.16	\$ 39.00	\$ 40.43	\$ 40.00
39	C	Reservation Administrative Fees	Sec 12.45	Yes	Fee						
		Refund processing fee, or 20% of the fee, whichever is greater				\$ 13.38	\$ 13.00	\$ 13.99	\$ 14.00	\$ 14.44	\$ 14.00

Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2018-19 Fee	Rounded Fee	FY 2019-20 Fee	Rounded Fee	FY 2020-21 Fee	Rounded Fee
		Program withdrawal fee, or 20% of the fee, whichever is greater				\$ 13.38	\$ 13.00	\$ 13.99	\$ 14.00	\$ 14.44	\$ 14.00
		Cancellation fee, or 20% of fee, whichever is greater for cancellation of facility rental reservation				\$ 26.77	\$ 27.00	\$ 27.97	\$ 28.00	\$ 28.88	\$ 29.00
		Application fee for special event, non-refundable				\$ 66.92	\$ 67.00	\$ 69.93	\$ 70.00	\$ 72.20	\$ 72.00
		Cancellation or reschedule of Athletic Field Permit				\$ 32.22	\$ 32.00	\$ 33.67	\$ 34.00	\$ 34.76	\$ 35.00
40	C	Athletic Leagues - Public Benefit Prog.	Sec 12.48	Yes	Enrollment						
		Public Benefit Youth (Min)				\$ 12.89	\$ 13.00	\$ 13.47	\$ 13.00	\$ 13.91	\$ 14.00
		Public Benefit Youth (Max)				\$ 32.22	\$ 32.00	\$ 33.67	\$ 34.00	\$ 34.76	\$ 35.00
		Public Benefit Adult (Min)				\$ 38.66	\$ 39.00	\$ 40.40	\$ 40.00	\$ 41.72	\$ 42.00
		Public Benefit Adult (Max)				\$ 64.44	\$ 64.00	\$ 67.34	\$ 67.00	\$ 69.53	\$ 70.00
		Revenue Program Youth (Min)				\$ 32.22	\$ 32.00	\$ 33.67	\$ 34.00	\$ 34.76	\$ 35.00
		Revenue Program Youth (Max)				\$ 64.44	\$ 64.00	\$ 67.34	\$ 67.00	\$ 69.53	\$ 70.00
		Revenue Program Adult (Min)				\$ 64.44	\$ 64.00	\$ 67.34	\$ 67.00	\$ 69.53	\$ 70.00
		Revenue Program Adult (Max)				\$ 90.22	\$ 90.00	\$ 94.28	\$ 94.00	\$ 97.34	\$ 97.00
		For Profit Program Youth (Min)				\$ 70.88	\$ 71.00	\$ 74.07	\$ 74.00	\$ 76.48	\$ 76.00
		For Profit Program Youth (Max)				\$ 109.55	\$ 110.00	\$ 114.48	\$ 114.00	\$ 118.20	\$ 118.00
		For Profit Program Adult (Min)				\$ 109.55	\$ 110.00	\$ 114.48	\$ 114.00	\$ 118.20	\$ 118.00
		For Profit Program Adult (Max)				\$ 128.88	\$ 129.00	\$ 134.68	\$ 135.00	\$ 139.06	\$ 139.00
		Leagues Futsal Youth				\$ 322.20	\$ 322.00	\$ 336.70	\$ 337.00	\$ 347.65	\$ 348.00
		Leagues Futsal Adult				\$ 579.97	\$ 580.00	\$ 606.06	\$ 606.00	\$ 625.76	\$ 626.00
		Leagues 7 a side Soccer Youth				\$ 322.20	\$ 322.00	\$ 336.70	\$ 337.00	\$ 347.65	\$ 348.00
		Leagues 7 a side Soccer Adult				\$ 579.97	\$ 580.00	\$ 606.06	\$ 606.00	\$ 625.76	\$ 626.00
		Leagues Women's Volleyball Adult Youth				\$ 399.53	\$ 400.00	\$ 417.51	\$ 418.00	\$ 431.08	\$ 431.00
		Leagues Women's Basketball Adult Youth				\$ 644.41	\$ 644.00	\$ 673.41	\$ 673.00	\$ 695.29	\$ 695.00
		Note: The Rec & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below:									
		Family of 2 - \$27,450, Family of 3 - \$30,850, Family of 4 - \$34,300, Family of 5 - \$37,050, and Family of 6 - \$39,800									
		PROGRAM - CAMP MATHER									
41	C	Camp Mather Fees	Sec 12.01a	Yes	Reservation						
		San Francisco Residents									
		2 Person Cabin Size - Weekly Rate				\$ 533.06	\$ 533.00	\$ 557.05	\$ 557.00	\$ 575.15	\$ 575.00
		2 Person Cabin Size - Nightly Rate				\$ 97.05	\$ 97.00	\$ 101.42	\$ 101.00	\$ 104.71	\$ 105.00
		3 Person Cabin Size - Weekly Rate				\$ 722.94	\$ 723.00	\$ 755.47	\$ 755.00	\$ 780.02	\$ 780.00
		3 Person Cabin Size - Nightly Rate				\$ 127.99	\$ 128.00	\$ 133.75	\$ 134.00	\$ 138.10	\$ 138.00
		4 Person Cabin Size - Weekly Rate				\$ 893.12	\$ 893.00	\$ 933.31	\$ 933.00	\$ 963.65	\$ 964.00
		4 Person Cabin Size - Nightly Rate				\$ 160.34	\$ 160.00	\$ 167.56	\$ 168.00	\$ 173.00	\$ 173.00
		5 Person Cabin Size - Weekly Rate				\$ 1,042.21	\$ 1,042.00	\$ 1,089.11	\$ 1,089.00	\$ 1,124.51	\$ 1,125.00
		5 Person Cabin Size - Nightly Rate				\$ 191.28	\$ 191.00	\$ 199.89	\$ 200.00	\$ 206.39	\$ 206.00
		6 Person Cabin Size - Weekly Rate				\$ 1,170.20	\$ 1,170.00	\$ 1,222.86	\$ 1,223.00	\$ 1,262.60	\$ 1,263.00
		6 Person Cabin Size - Nightly Rate				\$ 233.48	\$ 233.00	\$ 243.98	\$ 244.00	\$ 251.91	\$ 252.00
		4 Person Tent Size - Weekly Rate				\$ 210.97	\$ 211.00	\$ 220.47	\$ 220.00	\$ 227.63	\$ 228.00
		4 Person Tent Size - Nightly Rate				\$ 42.19	\$ 42.00	\$ 44.09	\$ 44.00	\$ 45.53	\$ 46.00
		6 Person Tent Size - Weekly Rate				\$ 275.67	\$ 276.00	\$ 288.08	\$ 288.00	\$ 297.44	\$ 297.00
		6 Person Tent Size - Nightly Rate				\$ 56.26	\$ 56.00	\$ 58.79	\$ 59.00	\$ 60.70	\$ 61.00
		Non Residents	Sec 12.01b	Yes	Reservation						
		2 Person Cabin Size - Weekly Rate				\$ 638.55	\$ 639.00	\$ 667.28	\$ 667.00	\$ 688.97	\$ 689.00
		2 Person Cabin Size - Nightly Rate				\$ 106.89	\$ 107.00	\$ 111.70	\$ 112.00	\$ 115.33	\$ 115.00
		3 Person Cabin Size - Weekly Rate				\$ 884.68	\$ 885.00	\$ 924.49	\$ 924.00	\$ 954.54	\$ 955.00
		3 Person Cabin Size - Nightly Rate				\$ 149.09	\$ 149.00	\$ 155.80	\$ 156.00	\$ 160.86	\$ 161.00
		4 Person Cabin Size - Weekly Rate				\$ 1,063.31	\$ 1,063.00	\$ 1,111.16	\$ 1,111.00	\$ 1,147.27	\$ 1,147.00
		4 Person Cabin Size - Nightly Rate				\$ 181.44	\$ 181.00	\$ 189.60	\$ 190.00	\$ 195.76	\$ 196.00
		5 Person Cabin Size - Weekly Rate				\$ 1,244.75	\$ 1,245.00	\$ 1,300.76	\$ 1,301.00	\$ 1,343.03	\$ 1,343.00
		5 Person Cabin Size - Nightly Rate				\$ 212.38	\$ 212.00	\$ 221.94	\$ 222.00	\$ 229.15	\$ 229.00

Recreation Park Department - Park Fees

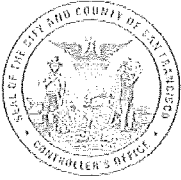
Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2018-19 Fee	Rounded Fee	FY 2019-20 Fee	Rounded Fee	FY 2020-21 Fee	Rounded Fee
		6 Person Cabin Size - Weekly Rate				\$ 1,426.18	\$ 1,426.00	\$ 1,490.36	\$ 1,490.00	\$ 1,538.80	\$ 1,539.00
		6 Person Cabin Size - Nightly Rate				\$ 246.14	\$ 246.00	\$ 257.21	\$ 257.00	\$ 265.57	\$ 266.00
		4 Person Tent Size - Weekly Rate				\$ 277.08	\$ 277.00	\$ 289.55	\$ 290.00	\$ 298.96	\$ 299.00
		4 Person Tent Size - Nightly Rate				\$ 54.85	\$ 55.00	\$ 57.32	\$ 57.00	\$ 59.18	\$ 59.00
		6 Person Tent Size - Weekly Rate				\$ 371.31	\$ 371.00	\$ 388.02	\$ 388.00	\$ 400.63	\$ 401.00
		6 Person Tent Size - Nightly Rate				\$ 70.32	\$ 70.00	\$ 73.49	\$ 73.00	\$ 75.88	\$ 76.00
		Senior Camp, age 55+; includes cabin & meals for 4 days/nights & roundtrip transportation from SF	Sec 12.01c	Yes	Reservation						
		Residents				\$ 318.40	\$ 318.00	\$ 332.73	\$ 333.00	\$ 343.54	\$ 344.00
		Non-Residents				\$ 357.16	\$ 357.00	\$ 373.23	\$ 373.00	\$ 385.36	\$ 385.00
		Cancellation and Processing Fees	Sec 12.01	Yes	Fee						
		Cancellation 30 days prior to reservation date, processing fee with refundable deposit				\$ 69.21	\$ 69.00	\$ 72.33	\$ 72.00	\$ 74.68	\$ 75.00
		Cancellation less than 30 days prior to reservation date				no refund		no refund		no refund	
		Cancellation after final payment				50% of total fees, no refund of deposit deposit		50% of total fees, no refund of deposit deposit		50% of total fees, no refund of deposit deposit	
		Late payment penalty				5% on total amount due		5% on total amount due		5% on total amount due	
		Change of reservation				\$ 20.77	\$ 21.00	\$ 21.70	\$ 22.00	\$ 22.40	\$ 22.00
		Unauthorized overnight stay at camp				\$ 103.83	\$ 104.00	\$ 108.50	\$ 108.00	\$ 112.02	\$ 112.00
		Late check-out				\$ 103.83	\$ 104.00	\$ 108.50	\$ 108.00	\$ 112.02	\$ 112.00
		Day Use Fees	Sec 12.02	Yes	Use						
		Adult (Age 13 years plus)				\$ 16.88	\$ 17.00	\$ 17.64	\$ 18.00	\$ 18.21	\$ 18.00
		Youth (Ages 2 to 12 years)				\$ 8.44	\$ 8.00	\$ 8.82	\$ 9.00	\$ 9.11	\$ 9.00
		Infant (Under age 2)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Meal Fees - Overnight guests	Sec 12.03	Yes	Meals per Day/We						
		Adult (Age 13 years plus) - Weekly Rate				\$ 267.23	\$ 267.00	\$ 279.26	\$ 279.00	\$ 288.33	\$ 288.00
		Adult (Age 13 years plus) - Daily Rate				\$ 42.19	\$ 42.00	\$ 44.09	\$ 44.00	\$ 45.53	\$ 46.00
		Youth (Ages 2 to 12 years) - Weekly Rate				\$ 154.71	\$ 155.00	\$ 161.68	\$ 162.00	\$ 166.93	\$ 167.00
		Youth (Ages 2 to 12 years) - Daily Rate				\$ 22.50	\$ 23.00	\$ 23.52	\$ 24.00	\$ 24.28	\$ 24.00
		Infant (Under age 2) - Daily Rate				Free	Free	Free	Free	Free	Free
		Infant (Under age 2) - Weekly Rate				Free	Free	Free	Free	Free	Free
		Late payment of meal fees				5% charge		5% charge		5% charge	
		Number of meals change after reservation is final				\$ 20.77	\$ 21.00	\$ 21.70	\$ 22.00	\$ 22.40	\$ 22.00
		Meal Fees - Transient guests	Sec 12.03	Yes	Per Meal						
		Adult (Age 13 years plus) - Breakfast / Lunch				\$ 16.88	\$ 17.00	\$ 17.64	\$ 18.00	\$ 18.21	\$ 18.00
		Adult (Age 13 years plus) - Dinner				\$ 22.50	\$ 23.00	\$ 23.52	\$ 24.00	\$ 24.28	\$ 24.00
		Youth (Age 2 to 12 years) - Breakfast / Lunch				\$ 9.85	\$ 10.00	\$ 10.29	\$ 10.00	\$ 10.62	\$ 11.00
		Youth (Age 2 to 12 years) - Dinner				\$ 15.47	\$ 15.00	\$ 16.17	\$ 16.00	\$ 16.69	\$ 17.00
		Infant (Under age 2) - Breakfast / Lunch				Free	Free	Free	Free	Free	Free
		Infant (Under age 2) - Dinner				Free	Free	Free	Free	Free	Free
		Low income fee reduction - 50% reduction for SF Residents meeting income requirements	Sec 12.04	Yes							
		PROGRAM - YACHT HARBOR									
42	C	Marina Fees									
		West Harbor - fee is per foot/per month	Sec 12.11	Yes	Per License	3% or CPI, whichever is higher		3% or CPI, whichever is higher		3% or CPI, whichever is higher	
		Berthing License Fee - Berth Length: 25'				\$ 14.05		\$ 14.69		\$ 15.16	
		Berthing License Fee - Berth Length: 30'				\$ 14.25		\$ 14.89		\$ 15.37	
		Berthing License Fee - Berth Length: 35'				\$ 14.25		\$ 14.89		\$ 15.37	
		Berthing License Fee - Berth Length: 40'				\$ 17.29		\$ 18.06		\$ 18.65	
		Berthing License Fee - Berth Length: 45'				\$ 17.29		\$ 18.06		\$ 18.65	
		Berthing License Fee - Berth Length: 50'				\$ 17.67		\$ 18.47		\$ 19.07	
		Berthing License Fee - Berth Length: 60'				\$ 17.67		\$ 18.47		\$ 19.07	
		Berthing License Fee - Berth Length: 70'				\$ 18.05		\$ 18.86		\$ 19.47	
		Berthing License Fee - Berth Length: 80'				\$ 18.05		\$ 18.86		\$ 19.47	

Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g. per sq. ft.)	FY 2018-19 Fee	Rounded Fee	FY 2019-20 Fee	Rounded Fee	FY 2020-21 Fee	Rounded Fee
		Berthing License Fee - Berth Length: 90'				\$ 18.05		\$ 18.86		\$ 19.47	
		East Harbor - fee is per foot/per month	Sec 12.11	Yes	Per License						
		Berthing License Fee - Berth Length: 20'				\$ 10.16		\$ 10.61		\$ 10.96	
		Berthing License Fee - Berth Length: 25'				\$ 10.16		\$ 10.61		\$ 10.96	
		Berthing License Fee - Berth Length: 30'				\$ 10.30		\$ 10.76		\$ 11.11	
		Berthing License Fee - Berth Length: 35'				\$ 10.30		\$ 10.76		\$ 11.11	
		Guest Dock	Sec 12.11	Yes	Per Dock						
		Short Term Dock Fee - fee is per foot, per day				\$ 1.80		\$ 1.88		\$ 1.94	
		Pick up/Drop off - fee is per foot, per day				\$ 3.52		\$ 3.67		\$ 3.79	
		Pick up/Drop off - fee is per person, per day				\$ 1.41		\$ 1.47		\$ 1.52	
		Deposits	Sec 12.11	Yes	Per Deposit						
		Berth					One Month's Monthly Berthing License Fee		One Month's Monthly Berthing License Fee		One Month's Monthly Berthing License Fee
		Electric Adapter				\$ 150.48	\$ 150.00	\$ 157.25	\$ 157.00	\$ 162.37	\$ 162.00
		Hazardous Material or Removal Fee				\$ 179.88	\$ 180.00	\$ 187.97	\$ 188.00	\$ 194.08	\$ 194.00
		Key for Visiting Boaters - fee is per day				\$ 59.96	\$ 60.00	\$ 62.66	\$ 63.00	\$ 64.70	\$ 65.00
		Parking	Sec 12.11	Yes	Per Space						
		Berth Parking for Owners and Partners Only - Two Stickers				Free	Free	Free	Free	Free	Free
		Berth Parking for Owners and Partners Only - Additional Stickers - annual fee				\$ 144.21	\$ 144.00	\$ 150.70	\$ 151.00	\$ 155.60	\$ 156.00
		Marina Parking, Crew & Non-Owner - fee is per day				\$ 9.01	\$ 9.00	\$ 9.42	\$ 9.00	\$ 9.72	\$ 10.00
		Special Event Parking - fee is per day				\$ 9.01	\$ 9.00	\$ 9.42	\$ 9.00	\$ 9.72	\$ 10.00
		Trailer/Dingy Parking, for Regatta etc. - fee is per day				\$ 9.01	\$ 9.00	\$ 9.42	\$ 9.00	\$ 9.72	\$ 10.00
		Purchase Fees			Per Key						
		Key Purchase (Berth holders, Partners & Families) - fee is per key				\$ 30.04	\$ 30.00	\$ 31.40	\$ 31.00	\$ 32.42	\$ 32.00
		Services	Sec 12.11	Yes	Per Fee						
		Chain Fee (delinquent fees, unauthorized vessels) - fee is per incident				\$ 61.85	\$ 62.00	\$ 64.63	\$ 65.00	\$ 66.73	\$ 67.00
		Dock Box Cleaning Fee - fee is from Haz Mat Deposit				\$ 61.85	\$ 62.00	\$ 64.63	\$ 65.00	\$ 66.73	\$ 67.00
		Impound - fee is per incident				\$ 185.55	\$ 186.00	\$ 193.90	\$ 194.00	\$ 200.20	\$ 200.00
		Harbor Line Installation - fee is per line				\$ 37.11	\$ 37.00	\$ 38.78	\$ 39.00	\$ 40.04	\$ 40.00
		Labor (per incident)				\$ 61.85	\$ 62.00	\$ 64.63	\$ 65.00	\$ 66.73	\$ 67.00
		Labor (per hour, if greater than per incident amount)				\$ 92.77	\$ 93.00	\$ 96.95	\$ 97.00	\$ 100.10	\$ 100.00
		Labor (per hour after-hours)				\$ 120.18	\$ 120.00	\$ 125.58	\$ 126.00	\$ 129.67	\$ 130.00
		Late Fees					10% of initial fee		10% of initial fee		10% of initial fee
		Pump Out Water - fee is for the first incident				\$ 92.77	\$ 93.00	\$ 96.95	\$ 97.00	\$ 100.10	\$ 100.00
		Pumped out Water - fee is for second and subsequent incidents				\$ 154.62	\$ 155.00	\$ 161.58	\$ 162.00	\$ 166.83	\$ 167.00
		Slip Transfer - Administrative fee				\$ 60.09	\$ 60.00	\$ 62.79	\$ 63.00	\$ 64.83	\$ 65.00
		Slip Transfer Fee - Berth Length: 35' and under, fee is per foot				\$ 180.29	\$ 180.00	\$ 188.40	\$ 188.00	\$ 194.53	\$ 195.00
		Slip Transfer Fee - Berth Length: 40' and 45', fee is per foot				\$ 240.57	\$ 241.00	\$ 251.39	\$ 251.00	\$ 259.56	\$ 260.00
		Slip Transfer Fee - Berth Length: 50' and up, fee is per foot				\$ 391.30	\$ 391.00	\$ 408.90	\$ 409.00	\$ 422.19	\$ 422.00
		Storage	Sec 12.11	Yes	Per Fee						
		Dock Box - fee is per month for each additional (first box free)				\$ 18.55	\$ 19.00	\$ 19.39	\$ 19.00	\$ 20.02	\$ 20.00
		Multi-hull Surcharge					additional 40% of monthly berth fee		additional 40% of monthly berth fee		additional 40% of monthly berth fee
		Skiff, less than 20' and no power or dock box - fee is per month				\$ 123.70	\$ 124.00	\$ 129.26	\$ 129.00	\$ 133.47	\$ 133.00
		Small Boat Rack (Dingy, kayak or canoe) - fee is per month				\$ 30.92	\$ 31.00	\$ 32.32	\$ 32.00	\$ 33.37	\$ 33.00
		Storage Lockers - fee is per month				\$ 30.92	\$ 31.00	\$ 32.32	\$ 32.00	\$ 33.37	\$ 33.00
		Wait List Fee - fee is per year				\$ 92.77	\$ 93.00	\$ 96.95	\$ 97.00	\$ 100.10	\$ 100.00

Fee Status:

- C Continuing
- M Modified
- N New
- D Discontinued



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: City Administrator-Office of Cannabis
Department of Public Health

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: Cannabis Business Permit and License Fees

The San Francisco Business Tax and Regulation Code, Section 249.20, the San Francisco Health Code, Section 3304, and the San Francisco Health Code, Section 8A.5.(e) authorize the Controller to adjust the permit and license fees as appropriate to ensure that the program recovers the costs of operation without producing revenue which is significantly more than such costs. The rates shall become operative on July 1, 2019 for Fiscal Year 2019-20 and July 1, 2020 for Fiscal Year 2020-21. Applicable code sections may be found online at:

<https://sfgov.org/services/sf-municipal-codes>

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachments: Fee Schedule

cc: Budget Analyst
Mayor's Budget Office
City Administrator and Department of Public Health Chief Fiscal Officers

Department of Public Health - Cannabis Business Permit License Fees

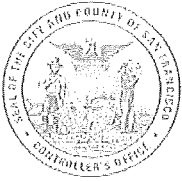
Department	Code Section	Fee Description	FY 2018-19 Fee	FY 2018-19 Estimated Cost Recovery	FY 2019-20 Fee	FY 2019-20 Estimated Cost Recovery	FY 2020-21 Fee	FY 2020-21 Estimated Cost Recovery
Department of Public Health	<u>Business & Tax Regulations</u> <u>Code Article 2, Section 249.20</u>	Cannabis Cultivation Facility-Plan Check Upon Application	3,808.78	<100%	3,980.18	<100%	4,109.53	<100%
Department of Public Health	<u>Business & Tax Regulations</u> <u>Code Article 2, Section 249.20</u>	Cannabis Cultivation Facility-Initial and annual inspection under 5,001 sq. feet	1,029.40	<100%	1,075.72	<100%	1,110.68	<100%
Department of Public Health	<u>Business & Tax Regulations</u> <u>Code Article 2, Section 249.20</u>	Cannabis Cultivation Facility-Initial and annual inspection 5,001-10,000 sq. feet	1,544.10	<100%	1,613.58	<100%	1,666.03	<100%
Department of Public Health	<u>Business & Tax Regulations</u> <u>Code Article 2, Section 249.20</u>	Cannabis Cultivation Facility-Initial and annual inspection 10,001-20,000 sq. feet	2,058.80	<100%	2,151.45	<100%	2,221.37	<100%
Department of Public Health	<u>Business & Tax Regulations</u> <u>Code Article 2, Section 249.20</u>	Cannabis Cultivation Facility-Initial and annual inspection over 20,000 sq. feet	2,573.50	<100%	2,689.31	<100%	2,776.71	<100%
Department of Public Health	<u>Business & Tax Regulations</u> <u>Code Article 2, Section 249.20</u>	Cannabis Manufacturing Facility and Cannabis Distributor- Initial inspection upon application and annual inspection fee	756.61	<100%	790.66	<100%	816.35	<100%
Department of Public Health	<u>Business & Tax Regulations</u> <u>Code Article 2, Section 249.20</u>	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection under 5,001 sq. feet	617.64	<100%	645.43	<100%	666.41	<100%
Department of Public Health	<u>Business & Tax Regulations</u> <u>Code Article 2, Section 249.20</u>	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection 5,001-10,000 sq. feet	926.46	<100%	968.15	<100%	999.62	<100%
Department of Public Health	<u>Business & Tax Regulations</u> <u>Code Article 2, Section 249.20</u>	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection under 10,001-20,000 sq. feet	1,338.22	<100%	1,398.44	<100%	1,443.89	<100%
Department of Public Health	<u>Business & Tax Regulations</u> <u>Code Article 2, Section 249.20</u>	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection over 20,000 sq. feet	1,544.10	<100%	1,613.58	<100%	1,666.03	<100%
Department of Public Health	<u>Business & Tax Regulations</u> <u>Code Article 2, Section 249.20</u>	Cannabis Manufacturing Facility and Cannabis Distributor- Plan check upon application	3,808.78	<100%	3,980.18	<100%	4,109.53	<100%
Department of Public Health	<u>Business & Tax Regulations</u> <u>Code Article 2, Section 249.20</u>	Cannabis Microbusiness - Initial inspection and annual inspection under 5,001 sq. feet	1,338.22	<100%	1,398.44	<100%	1,443.89	<100%

Department of Public Health - Cannabis Business Permit License Fees

Department	Code Section	Fee Description	FY 2018-19 Fee	FY 2018-19 Estimated Cost Recovery	FY 2019-20 Fee	FY 2019-20 Estimated Cost Recovery	FY 2020-21 Fee	FY 2020-21 Estimated Cost Recovery
Department of Public Health	<u>Business & Tax Regulations Code Article 2, Section 249.20</u>	Cannabis Microbusiness - Initial inspection and annual inspection 5,001-10,000 sq. feet	2,058.80	<100%	2,151.45	<100%	2,221.37	<100%
Department of Public Health	<u>Business & Tax Regulations Code Article 2, Section 249.20</u>	Cannabis Microbusiness - Initial inspection and annual inspection under 10,001-20,000 sq. feet	2,779.38	<100%	2,904.45	<100%	2,998.85	<100%
Department of Public Health	<u>Business & Tax Regulations Code Article 2, Section 249.20</u>	Cannabis Microbusiness - Initial inspection and annual inspection over 20,000 sq. feet	3,499.96	<100%	3,657.46	<100%	3,776.33	<100%
Department of Public Health	<u>Business & Tax Regulations Code Article 2, Section 249.20</u>	All permit categories - Hourly rate for additional work as needed	196.62	<100%	205.46	<100%	212.14	<100%
Department of Public Health	<u>Business & Tax Regulations Code Article 2, Section 249.20</u>	Cannabis Event Permit- For events with an estimated attendance of 500 or fewer people	N/A	N/A	500.00	<100%	516.25	<100%
Department of Public Health	<u>Business & Tax Regulations Code Article 2, Section 249.20</u>	Cannabis Event Permit- For events with an estimated attendance of 501 – 1000 people	N/A	N/A	1,000.00	<100%	1,032.50	<100%
Department of Public Health	<u>Business & Tax Regulations Code Article 2, Section 249.20</u>	Cannabis Event Permit- For events with an estimated attendance of 1001 – 2500 people	N/A	N/A	1,500.00	<100%	1,548.75	<100%
Department of Public Health	<u>Business & Tax Regulations Code Article 2, Section 249.20</u>	Cannabis Event Permit- For events with an estimated attendance of 2500 people or more	N/A	N/A	3,000.00	<100%	3,097.50	<100%
Department of Public Health	<u>Health Code Article 33 Sec 3304</u>	Medical Cannabis Dispensary - Application Permit	4,643.00	<100%	4,643.00	<100%	4,643.00	<100%
Department of Public Health	<u>Health Code Article 8A.5</u>	Consumption Consumption Permit - Prepackaged Cannabis Products – No Preparation	823.52	<100%	860.58	<100%	888.55	<100%
Department of Public Health	<u>Health Code Article 8A.5</u>	Consumption Consumption Permit - Limited Preparation of Cannabis Products	1,029.40	<100%	1,075.72	<100%	1,110.68	<100%
Department of Public Health	<u>Health Code Article 8A.5</u>	Consumption Consumption Permit - Cannabis Smoking – No Preparation	1,200.00	<100%	1,254.00	<100%	1,294.76	<100%

General Services Agency - City Administrator - Cannabis Business Permit License Fees

Department	Code Section	Fee Description	FY 2018-19 Fee	FY 2018-19 Estimated Cost Recovery	FY 2019-20 Fee	FY 2019-20 Estimated Cost Recovery	FY 2020-21 Fee	FY 2020-21 Estimated Cost Recovery
ADM-Office of Cannabis	Business & Tax Regulations Code <u>Article 2, Section 249.20</u>	Permit Application Fee	2,000.00	<100%	2,000.00	<100%	2,000.00	<100%
ADM-Office of Cannabis	Business & Tax Regulations Code <u>Article 2, Section 249.20</u>	Permit Amendment Hourly Rate	110.00	<100%	110.00	<100%	110.00	<100%
ADM-Office of Cannabis	Business & Tax Regulations Code <u>Article 2, Section 249.20</u>	License Fee-First Year	3,000.00	<100%	3,000.00	<100%	3,000.00	<100%
ADM-Office of Cannabis	Business & Tax Regulations Code <u>Article 2, Section 249.20</u>	Annual License Fee (after first year)	5,000.00	<100%	5,000.00	<100%	5,000.00	<100%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Department of Public Works
City Planning Commission
Recreation and Park Department
Department of Public Health

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: Personal Wireless Service Facilities Permit Fees – Municipal Code Authorized Fee Increases

The San Francisco Public Works Code Article 25, Section 1527 authorizes the Controller to adjust the application fees for Personal Wireless Service Facilities Permits set in this section to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases for Department of Public Works, City Planning Commission, Recreation and Park Department, and Department of Public Health effective July 1, 2019 is 4.50%, and 3.25% for fee increases effective July 1, 2020 based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area.

<https://sfgov.org/services/sf-municipal-codes>

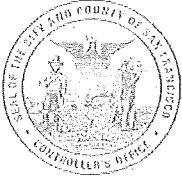
Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachments: Fee Schedule

cc: Budget Analyst
Mayor's Budget Office
Public Works, Planning, Public Health, and Recreation and Park Chief Fiscal Officers

Wireless Services Permit Fees

Department	Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Public Works	Public Works Code, Article 25, Section 1527(a)(1)	Personal Wireless Service Facilities Site Permit – Application fee	508.00	100%	4.50%	530.90	531.00	100%	3.25%	548.14	548.00	100%
Public Works	Public Works Code, Article 25, Section 1527(b)	Hearing fee for Personal Wireless Service Facility - First protest	406.00	100%	4.50%	424.72	425.00	100%	3.25%	438.51	439.00	100%
Public Works	Public Works Code, Article 25, Section 1527(b)	Hearing fee for Personal Wireless Service Facility - Per each additional protest	85.00	100%	4.50%	\$88.48	88.00	100%	3.25%	\$91.36	91.00	100%
Public Works	Public Works Code, Article 25, Section 1527(c)	Renewal fee for each Personal Wireless Service Facility	254.00	100%	4.50%	\$265.45	265.00	100%	3.25%	\$274.07	274.00	100%
Public Works	Public Works Code, Article 25, Section 1527(d)	Modification fee for each Personal Wireless Service Facility	382.00	100%	4.50%	\$398.77	399.00	100%	3.25%	\$411.71	412.00	100%
Public Works	Public Works Code, Article 25, Section 1527(e)	Inspection fee for each Personal Wireless Service Facility	186.00	100%	4.50%	\$193.90	194.00	100%	3.25%	\$200.20	200.00	100%
City Planning	Public Works Code, Article 25, Section 1527(a)(2)(A)	Personal Wireless Service Facilities Site Permit – Application fee	235.00	100%	4.50%	\$245.56	246.00	100%	3.25%	\$253.53	254.00	100%
Recreation & Park	Public Works Code, Article 25, Section 1527(a)(2)(B)	Personal Wireless Service Facilities Site Permit – Application fee	155.00	100%	4.50%	\$161.59	162.00	100%	3.25%	\$166.83	167.00	100%
Public Health	Public Works Code, Article 25, Section 1527(a)(2)(C)	Personal Wireless Service Facilities Site Permit – Application fee	224.00	100%	4.50%	\$233.98	234.00	100%	3.25%	\$241.57	242.00	100%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Mayor's Office of Housing

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: Mayor's Office of Housing Administrative Fees – Municipal Code Authorized Fee Increases

The San Francisco Administrative Code Chapter 8, Section 8.43(d) authorizes the Controller to adjust the fees set in that section to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases effective July 1, 2019 is 4.50%, and 3.25% for fee increases effective July 1, 2020 based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

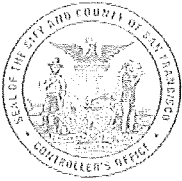
Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachments: Fee Schedule

cc: Budget Analyst
Mayor's Budget Office
Mayor's Office of Housing, Chief Fiscal Officer

Mayor's Office of Housing - Administrative Fees

Department	Code Section	Fee Description	FY 2018-19 Fee	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee	FY 2020-21 Estimated Cost Recovery
Mayor	Administrative Code Chapter 8 Sec 8.43	Mortgage Credit Certificate (MCC) Fee	\$742.00	100%	4.50%	\$775.62	\$776.00	100%	3.25%	\$800.83	\$801.00	100%
Mayor	Administrative Code Chapter 8 Sec 8.43	Fee for Refinance of Mortgage Credit Certificate	\$742.00	100%	4.50%	\$775.62	\$776.00	100%	3.25%	\$800.83	\$801.00	100%
Mayor	Administrative Code Chapter 8 Sec 8.43	Downpayment Assistance Loan Program Fee	\$619.00	100%	4.50%	\$646.35	\$646.00	100%	3.25%	\$667.36	\$667.00	100%
Mayor	Administrative Code Chapter 8 Sec 8.43	First-Time Homebuyer Program Administrative Fee	\$619.00	100%	4.50%	\$646.35	\$646.00	100%	3.25%	\$667.36	\$667.00	100%
Mayor	Administrative Code Chapter 8 Sec 8.43	Loan Subordination Fee (Single-Family Borrowers)	\$619.00	100%	4.50%	\$646.35	\$646.00	100%	3.25%	\$667.36	\$667.00	100%
Mayor	Administrative Code Chapter 8 Sec 8.43	Lender Participation Fee	\$928.00	100%	4.50%	\$969.40	\$969.00	100%	3.25%	\$1,000.90	\$1,001.00	100%
Mayor	Administrative Code Chapter 8 Sec 8.43	Lender Participation Renewal Fee	\$372.00	100%	4.50%	\$388.48	\$388.00	100%	3.25%	\$401.11	\$401.00	100%
Mayor	Administrative Code Chapter 8 Sec 8.43	Proposal Review Fee (formerly titled Loan Servicing Fee, Multifamily Rental Projects)	\$2,403.00	100%	4.50%	\$2,511.23	\$2,511.00	100%	3.25%	\$2,592.85	\$2,593.00	100%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Department of Public Works

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: Blight Inspection Fee—Municipal Code Authorized Fee Increases

The San Francisco Administrative Code Chapter 80, Section 80.4 authorizes the Controller to annually adjust the Blight Inspection Fee to reflect the two-year average change in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The two-year CPI adjustment factor for fee increases effective July 1, 2019 is 3.72%, and 3.87% for fee increases effective July 1, 2020 based upon the CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

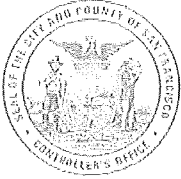
Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachments: Fee Schedule

cc: Budget Analyst
Mayor's Budget Office
Public Works, Chief Fiscal Officer

Department of Public Works - Blight Fee

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 2-year CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 2-year CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Administrative Code Chapter 80 Sec 80.4(b)	Blight Inspection Fee	\$320.00	100%	3.72%	\$331.54	\$332.00	100%	3.87%	\$344.38	\$344.00	100%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Planning Department

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: City Planning Commission Services and Permits –
Municipal Code Authorized Fee Increases

The San Francisco Planning Code Article 3.5, Section 350 authorizes the Controller to adjust certain fees in Sections 350 through 358 to reflect the two-year average change in the relevant Consumer Price Index (CPI). The two-year CPI adjustment factor for fee increases effective July 1, 2019 is 3.72%, and 3.87% for fee increases effective July 1, 2020 based upon the CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachment: Fee Schedule

cc: Budget Analyst
Mayor's Budget Office
Planning Department, Chief Fiscal Officer

City Planning - Planning Fees

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 2-year CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 2-year CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Subscription to Planning Commission Agendas	\$ 46.00	100%	3.72%	\$ 47.70	\$ 48.00	100%	3.87%	\$ 49.54	\$ 50.00	100%
Planning Code Article 3.5 Sec 350	Subscription to Landmarks Board Agendas	\$ 46.00	100%	3.72%	\$ 47.70	\$ 48.00	100%	3.87%	\$ 49.54	\$ 50.00	100%
Planning Code Article 3.5 Sec 350	Monitoring Projects - Initial Fee	\$ 1,395.00	100%	3.72%	\$ 1,447.21	\$ 1,447.00	100%	3.87%	\$ 1,503.25	\$ 1,503.00	100%
Planning Code Article 3.5 Sec 350	Project Review - 5 or fewer dwelling units & affordable housing	\$ 455.00	100%	3.72%	\$ 471.94	\$ 472.00	100%	3.87%	\$ 490.22	\$ 490.00	100%
Planning Code Article 3.5 Sec 350	Project Review - all other projects	\$ 1,076.00	100%	3.72%	\$ 1,115.84	\$ 1,116.00	100%	3.87%	\$ 1,159.06	\$ 1,159.00	100%
Planning Code Article 3.5 Sec 350	Project Notifications for Individual - First address	\$ 40.00	100%	3.72%	\$ 41.42	\$ 41.00	100%	3.87%	\$ 43.02	\$ 43.00	100%
Planning Code Article 3.5 Sec 350	Project Notifications for Individual - Additional Addresses	\$ 16.00	100%	3.72%	\$ 16.32	\$ 16.00	100%	3.87%	\$ 16.95	\$ 17.00	100%
Planning Code Article 3.5 Sec 350	Project Notifications for Organization - First address	\$ 40.00	10 - 50% depending on block & lot	3.72%	\$ 41.42	\$ 41.00	10 - 50% depending on block & lot	3.87%	\$ 43.02	\$ 43.00	10 - 50% depending on block & lot
Planning Code Article 3.5 Sec 350	Project Notifications for Organization - Additional addresses	\$ 16.00	10 - 50% depending on block & lot	3.72%	\$ 16.32	\$ 16.00	10 - 50% depending on block & lot	3.87%	\$ 16.95	\$ 17.00	10 - 50% depending on block & lot
Planning Code Article 3.5 Sec 350	Zoning Administrator Written Determinations pursuant to Sec. 307(a) for zoning letters of conformance	\$ 151.00	100%	3.72%	\$ 156.90	\$ 157.00	100%	3.87%	\$ 162.97	\$ 163.00	100%
Planning Code Article 3.5 Sec 350	Other Zoning Administrator Written Determinations	\$ 681.00	100%	3.72%	\$ 706.66	\$ 707.00	100%	3.87%	\$ 734.03	\$ 734.00	100%
Planning Code Article 3.5 Sec 350	Preliminary Project Assessment (credited towards first project application filed)	\$ 5,469.00	100%	3.72%	\$ 5,672.09	\$ 5,672.00	100%	3.87%	\$ 5,891.76	\$ 5,892.00	100%
Planning Code Article 3.5 Sec 350	Surcharge for conditional use or planned unit development (See Note 1 below)	\$ 120.00	100%	N/A	\$ 120.00	\$ 120.00	100%	N/A	\$ 120.00	\$ 120.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - No Construction Cost, excluding extension of hours	\$ 2,223.00	100%	3.72%	\$ 2,305.74	\$ 2,306.00	100%	3.87%	\$ 2,395.04	\$ 2,395.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Construction Cost, extension of hours	\$ 1,589.00	100%	3.72%	\$ 1,648.03	\$ 1,648.00	100%	3.87%	\$ 1,711.86	\$ 1,712.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Wireless Telecommunications Services	\$ 5,558.00	100%	3.72%	\$ 5,764.97	\$ 5,765.00	100%	3.87%	\$ 5,988.24	\$ 5,988.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost \$1-9,999	\$ 1,589.00	100%	3.72%	\$ 1,648.03	\$ 1,648.00	100%	3.87%	\$ 1,711.86	\$ 1,712.00	100%

City Planning - Planning Fees

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 2-year CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 2-year CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Planning Code Article 3.5 Sec. 350	Conditional Use/PUD - Estimated Construction Cost \$10,000-999,999	\$ 1,589.00	100%	3.72%	\$ 1,648.03	\$ 1,648.00	100%	3.87%	\$ 1,711.86	\$ 1,712.00	100%
Planning Code Article 3.5 Sec. 350	Conditional Use/PUD - Estimated Construction Cost \$1,000,000-4,999,999	\$ 8,857.00	100%	3.72%	\$ 9,186.55	\$ 9,187.00	100%	3.87%	\$ 9,542.34	\$ 9,542.00	100%
Planning Code Article 3.5 Sec. 350	Conditional Use/PUD - Estimated Construction Cost \$5,000,000-9,999,999	\$ 43,895.00	100%	3.72%	\$ 45,528.59	\$ 45,529.00	100%	3.87%	\$ 47,291.86	\$ 47,292.00	100%
Planning Code Article 3.5 Sec. 350	Conditional Use/PUD - Estimated Construction Cost \$10,000,000-19,999,999	\$ 80,605.00	100%	3.72%	\$ 83,604.02	\$ 83,604.00	100%	3.87%	\$ 86,841.90	\$ 86,842.00	100%
Planning Code Article 3.5 Sec. 350	Conditional Use/PUD - Estimated Construction Cost \$20,000,000 or more	\$ 118,862.00	100%	3.72%	\$ 123,284.80	\$ 123,285.00	100%	3.87%	\$ 128,059.47	\$ 128,059.00	100%
Planning Code Article 3.5 Sec. 350	Variance - Estimated Construction Cost \$0-9,999	\$ 1,009.00	100%	3.72%	\$ 1,046.81	\$ 1,047.00	100%	3.87%	\$ 1,087.35	\$ 1,087.00	100%
Planning Code Article 3.5 Sec. 350	Variance - Estimated Construction Cost \$10,000-19,999	\$ 2,250.00	100%	3.72%	\$ 2,333.35	\$ 2,333.00	100%	3.87%	\$ 2,423.72	\$ 2,424.00	100%
Planning Code Article 3.5 Sec. 350	Variance - Estimated Construction Cost \$20,000+	\$ 4,580.00	100%	3.72%	\$ 4,750.80	\$ 4,751.00	100%	3.87%	\$ 4,934.79	\$ 4,935.00	100%
Planning Code Article 3.5 Sec. 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$0-9,999	\$ 316.00	100%	3.72%	\$ 327.60	\$ 328.00	100%	3.87%	\$ 340.29	\$ 340.00	100%
Planning Code Article 3.5 Sec. 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$10,000-999,999 (plus percentage)	\$ 322.00	100%	3.72%	\$ 333.87	\$ 334.00	100%	3.87%	\$ 346.80	\$ 347.00	100%
Planning Code Article 3.5 Sec. 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$1,000,000-4,999,999 (plus percentage)	\$ 1,781.00	100%	3.72%	\$ 1,847.60	\$ 1,848.00	100%	3.87%	\$ 1,919.16	\$ 1,919.00	100%
Planning Code Article 3.5 Sec. 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$5,000,000-9,999,999 (plus percentage)	\$ 8,807.00	100%	3.72%	\$ 9,135.09	\$ 9,135.00	100%	3.87%	\$ 9,488.88	\$ 9,489.00	100%
Planning Code Article 3.5 Sec. 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$10,000,000-19,999,999 (plus percentage)	\$ 16,119.00	100%	3.72%	\$ 16,718.80	\$ 16,719.00	100%	3.87%	\$ 17,366.29	\$ 17,366.00	100%

City Planning - Planning Fees

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 2-year CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 2-year CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$20,000,000 or more	\$ 23,800.00	100%	3.72%	\$ 24,685.33	\$ 24,685.00	100%	3.87%	\$ 25,641.36	\$ 25,641.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Minor Change of Condition Only	\$ 1,180.00	100%	3.72%	\$ 1,223.79	\$ 1,224.00	100%	3.87%	\$ 1,271.18	\$ 1,271.00	100%
Planning Code Article 3.5 Sec 350	Discretionary Review Request	\$ 617.00	100%	3.72%	\$ 640.13	\$ 640.00	100%	3.87%	\$ 664.93	\$ 665.00	100%
Planning Code Article 3.5 Sec 350	Mandatory discretionary review	\$ 4,246.00	100%	3.72%	\$ 4,404.37	\$ 4,404.00	100%	3.87%	\$ 4,574.95	\$ 4,575.00	100%
Planning Code Article 3.5 Sec 350	Full Institutional Master Plan or Substantial Revision	\$ 15,142.00	100%	3.72%	\$ 15,705.88	\$ 15,706.00	100%	3.87%	\$ 16,314.15	\$ 16,314.00	100%
Planning Code Article 3.5 Sec 350	Abbreviated Institutional Master Plan	\$ 2,771.00	100%	3.72%	\$ 2,874.33	\$ 2,874.00	100%	3.87%	\$ 2,985.65	\$ 2,986.00	100%
Planning Code Article 3.5 Sec 350	General Plan Referrals	\$ 4,089.00	100%	3.72%	\$ 4,241.20	\$ 4,241.00	100%	3.87%	\$ 4,405.46	\$ 4,405.00	100%
Planning Code Article 3.5 Sec 350	Reclassify property or Impose Interim Zoning Controls	\$ 8,711.00	100%	3.72%	\$ 9,034.68	\$ 9,035.00	100%	3.87%	\$ 9,384.58	\$ 9,385.00	100%
Planning Code Article 3.5 Sec 350	Setback Line	\$ 3,521.00	100%	3.72%	\$ 3,652.53	\$ 3,653.00	100%	3.87%	\$ 3,793.99	\$ 3,794.00	100%
Planning Code Article 3.5 Sec 350	Temporary Use Fee	\$ 505.00	100%	3.72%	\$ 523.40	\$ 523.00	100%	3.87%	\$ 543.67	\$ 544.00	100%
Planning Code Article 3.5 Sec 350	Amendment to Text of Planning Code	\$ 17,404.00	100%	3.72%	\$ 18,051.78	\$ 18,052.00	100%	3.87%	\$ 18,750.90	\$ 18,751.00	100%
Planning Code Article 3.5 Sec 350	Determinations Related to Service Station Conversions	\$ 3,438.00	100%	3.72%	\$ 3,565.92	\$ 3,566.00	100%	3.87%	\$ 3,704.03	\$ 3,704.00	100%
Planning Code Article 3.5 Sec 350	Appeals to the Board of Supervisors	\$ 617.00	100%	3.72%	\$ 639.68	\$ 640.00	100%	3.87%	\$ 664.45	\$ 664.00	100%
Planning Code Article 3.5 Sec 350	Exception in C-3 District	\$ 2,242.00	100%	3.72%	\$ 2,325.82	\$ 2,326.00	100%	3.87%	\$ 2,415.90	\$ 2,416.00	100%
Planning Code Article 3.5 Sec 350	Modifications in C-3 District	Same as Basic commission hearing fee schedule	100%	3.72%	Same as 352(a) above	Same as Basic commission hearing fee schedule	100%	3.87%	Same as 352(a) above	Same as Basic commission hearing fee schedule	100%
Planning Code Article 3.5 Sec 350	Office Development Limitation Projects	\$ 6,011.00	100%	3.72%	\$ 6,234.40	\$ 6,234.00	100%	3.87%	\$ 6,475.85	\$ 6,476.00	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Significant or Contributory Building, Designation or Change of Boundary	\$ 7,753.00	100%	3.72%	\$ 8,041.84	\$ 8,042.00	100%	3.87%	\$ 8,353.29	\$ 8,353.00	100%

City Planning - Planning Fees

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 2-year CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 2-year CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Planning Code Article 3.5 Sec. 350	Article 11 Designated Buildings: Conservation District, Designation or Change of Boundary	\$ 7,753.00	100%	3.72%	\$ 8,041.84	\$ 8,042.00	100%	3.87%	\$ 8,353.29	\$ 8,353.00	100%
Planning Code Article 3.5 Sec. 350	Article 11 Designated Buildings: Permit to alter a Significant or Contributory Building Within a Designated Conservation District	\$ 10,237.00	100%	3.72%	\$ 10,617.44	\$ 10,617.00	100%	3.87%	\$ 11,028.64	\$ 11,029.00	100%
Planning Code Article 3.5 Sec. 350	Article 11 Designated Buildings: Alteration of a Contributory Building Located Outside a Conservation District	\$ 10,237.00	100%	3.72%	\$ 10,617.44	\$ 10,617.00	100%	3.87%	\$ 11,028.64	\$ 11,029.00	100%
Planning Code Article 3.5 Sec. 350	Article 11 Designated Buildings: Significant or Contributory Building Demolition	\$ 10,237.00	100%	3.72%	\$ 10,617.44	\$ 10,617.00	100%	3.87%	\$ 11,028.64	\$ 11,029.00	100%
Planning Code Article 3.5 Sec. 350	Statement of Eligibility	\$ 1,815.00	100%	3.72%	\$ 1,882.75	\$ 1,883.00	100%	3.87%	\$ 1,955.66	\$ 1,956.00	100%
Planning Code Article 3.5 Sec. 350	Certificate of Transfer, Execution	\$ 524.00	100%	3.72%	\$ 543.49	\$ 543.00	100%	3.87%	\$ 564.53	\$ 565.00	100%
Planning Code Article 3.5 Sec. 350	Certificate of Transfer of TDR	\$ 1,635.00	100%	3.72%	\$ 1,695.73	\$ 1,696.00	100%	3.87%	\$ 1,761.40	\$ 1,761.00	100%
Planning Code Article 3.5 Sec. 350	Permit Applications - Estimated Construction Cost \$0-9,999	\$ 395.00	100%	3.72%	\$ 409.18	\$ 409.00	100%	3.87%	\$ 425.03	\$ 425.00	100%
Planning Code Article 3.5 Sec. 350	Permit Applications - Estimated Construction Cost \$10,000-49,999 (plus percentage)	\$ 404.00	100%	3.72%	\$ 419.23	\$ 419.00	100%	3.87%	\$ 435.46	\$ 435.00	100%
Planning Code Article 3.5 Sec. 350	Permit Applications - Estimated Construction Cost \$50,000-99,999 (plus percentage)	\$ 2,547.00	100%	3.72%	\$ 2,642.12	\$ 2,642.00	100%	3.87%	\$ 2,744.45	\$ 2,744.00	100%
Planning Code Article 3.5 Sec. 350	Permit Applications - Estimated Construction Cost \$100,000-499,999 (plus percentage)	\$ 3,957.00	100%	3.72%	\$ 4,104.39	\$ 4,104.00	100%	3.87%	\$ 4,263.35	\$ 4,263.00	100%
Planning Code Article 3.5 Sec. 350	Permit Applications - Estimated Construction Cost \$500,000-999,999 (plus percentage)	\$ 16,274.00	100%	3.72%	\$ 16,879.46	\$ 16,879.00	100%	3.87%	\$ 17,533.18	\$ 17,533.00	100%
Planning Code Article 3.5 Sec. 350	Permit Applications - Estimated Construction Cost \$1,000,000-4,999,999 (plus percentage)	\$ 20,168.00	100%	3.72%	\$ 20,918.58	\$ 20,919.00	100%	3.87%	\$ 21,728.73	\$ 21,729.00	100%
Planning Code Article 3.5 Sec. 350	Permit Applications - Estimated Construction Cost \$5,000,000-99,999,999 (plus percentage)	\$ 32,398.00	100%	3.72%	\$ 33,603.27	\$ 33,603.00	100%	3.87%	\$ 34,904.69	\$ 34,905.00	100%
Planning Code Article 3.5 Sec. 350	Permit Applications - Estimated Construction Cost \$100,000,000 or more	\$ 37,405.00	100%	3.72%	\$ 38,797.15	\$ 38,797.00	100%	3.87%	\$ 40,299.71	\$ 40,300.00	100%

City Planning - Planning Fees

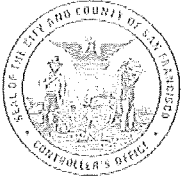
Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 2-year CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 2-year CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Inspection fee for applications with verified violations	\$ 1,395.00	100%	3.72%	\$ 1,447.21	\$ 1,447.00	100%	3.87%	\$ 1,503.25	\$ 1,503.00	100%
Planning Code Article 3.5 Sec 350	Back Check Fee for Permit Revisions	\$ 252.00	100%	3.72%	\$ 261.07	\$ 261.00	100%	3.87%	\$ 271.19	\$ 271.00	100%
Planning Code Article 3.5 Sec 350	Shadow Impact Fee	\$ 577.00	100%	3.72%	\$ 598.71	\$ 599.00	100%	3.87%	\$ 621.90	\$ 622.00	100%
Planning Code Article 3.5 Sec 350	Public Notification	\$ 59.00	100%	3.72%	\$ 61.50	\$ 62.00	100%	3.87%	\$ 63.89	\$ 64.00	100%
Planning Code Article 3.5 Sec 350	Public Notification	\$ 59.00	100%	3.72%	\$ 61.50	\$ 62.00	100%	3.87%	\$ 63.89	\$ 64.00	100%
Planning Code Article 3.5 Sec 350	Permit for Solar Panels or solar equipment installation	\$ 169.00	100%	3.72%	\$ 175.72	\$ 176.00	100%	3.87%	\$ 182.53	\$ 183.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost Less than \$100,000	\$ 2,743.00	100%	3.72%	\$ 2,845.46	\$ 2,845.00	100%	3.87%	\$ 2,955.66	\$ 2,956.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$100,000-499,999 (plus percentage)	\$ 2,745.00	100%	3.72%	\$ 2,846.71	\$ 2,847.00	100%	3.87%	\$ 2,956.96	\$ 2,957.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$500,000-\$999,999 (plus percentage)	\$ 15,064.00	100%	3.72%	\$ 15,624.29	\$ 15,624.00	100%	3.87%	\$ 16,229.40	\$ 16,229.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$1,000,000-\$4,999,999 (plus percentage)	\$ 19,979.00	100%	3.72%	\$ 20,722.77	\$ 20,723.00	100%	3.87%	\$ 21,525.34	\$ 21,525.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$5,000,000-\$99,999,999 (plus percentage)	\$ 35,106.00	100%	3.72%	\$ 36,412.33	\$ 36,412.00	100%	3.87%	\$ 37,822.54	\$ 37,823.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$100,000,000+	\$ 41,367.00	100%	3.72%	\$ 42,906.55	\$ 42,907.00	100%	3.87%	\$ 44,568.27	\$ 44,568.00	100%
Planning Code Article 3.5 Sec 350	Inspection fee for applications with verified violations	\$ 1,395.00	100%	3.72%	\$ 1,447.21	\$ 1,447.00	100%	3.87%	\$ 1,503.25	\$ 1,503.00	100%
Planning Code Article 3.5 Sec 350	Demolition Application	\$ 1,780.00	100%	3.72%	\$ 1,846.35	\$ 1,846.00	100%	3.87%	\$ 1,917.85	\$ 1,918.00	100%
Planning Code Article 3.5 Sec 350	Fire, Police, Heath Dept. Permit Application Review	\$ 150.00	100%	3.72%	\$ 155.64	\$ 156.00	100%	3.87%	\$ 161.67	\$ 162.00	100%
Planning Code Article 3.5 Sec 350	Sign Applications	\$ 157.00	100%	3.72%	\$ 163.17	\$ 163.00	100%	3.87%	\$ 169.49	\$ 169.00	100%
Planning Code Article 3.5 Sec 350	Landmarks Designation	\$ 323.00	100%	3.72%	\$ 335.13	\$ 335.00	100%	3.87%	\$ 348.11	\$ 348.00	100%

City Planning - Planning Fees

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 2-year CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 2-year CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Historical Districts Designation, Amendment, Rescission	\$ 1,294.00	100%	3.72%	\$ 1,341.77	\$ 1,342.00	100%	3.87%	\$ 1,393.74	\$ 1,394.00	100%
Planning Code Article 3.5 Sec 350	Certificate of Appropriateness - Project with Estimated Cost < \$1,000	\$ 380.00	100%	3.72%	\$ 394.12	\$ 394.00	100%	3.87%	\$ 409.39	\$ 409.00	100%
Planning Code Article 3.5 Sec 350	Certificate of Appropriateness - Project with Estimated Cost < \$20,000	\$ 1,515.00	100%	3.72%	\$ 1,571.47	\$ 1,571.00	100%	3.87%	\$ 1,632.33	\$ 1,632.00	100%
Planning Code Article 3.5 Sec 350	Certificate of Appropriateness - Project with Estimated Cost > \$20,000	\$ 7,010.00	100%	3.72%	\$ 7,271.17	\$ 7,271.00	100%	3.87%	\$ 7,552.77	\$ 7,553.00	100%
Planning Code Article 3.5 Sec 350	Compatible Rehabilitation or Replacement Building	Same as for Conditional Use	100%	3.72%	Same as for Conditional Use	Same as for Conditional Use	100%	3.87%	Same as for Conditional Use	Same as for Conditional Use	100%
Planning Code Article 3.5 Sec 350	Processing and Administering an Application Under California Mills Act - Commercial Properties	\$ 5,919.00	100%	3.72%	\$ 6,138.93	\$ 6,139.00	100%	3.87%	\$ 6,376.68	\$ 6,377.00	100%
Planning Code Article 3.5 Sec 350	Processing and Administering an Application Under California Mills Act - Residential Properties	\$ 2,959.00	100%	3.72%	\$ 3,069.46	\$ 3,069.00	100%	3.87%	\$ 3,188.34	\$ 3,188.00	100%
Planning Code Article 3.5 Sec 350	Transportation Study	\$ 26,330.00	100%	3.72%	\$ 27,309.88	\$ 27,310.00	100%	3.87%	\$ 28,367.55	\$ 28,368.00	100%
Planning Code Article 3.5 Sec 350	MTA Review of Transportation Impact Study	\$ 5,064.00	100%	3.72%	\$ 5,252.86	\$ 5,253.00	100%	3.87%	\$ 5,456.30	\$ 5,456.00	100%
Planning Code Article 3.5 Sec 350	Sign Relocation Agreement Application	\$ 1,511.00	100%	3.72%	\$ 1,567.70	\$ 1,568.00	100%	3.87%	\$ 1,628.42	\$ 1,628.00	100%
Planning Code Article 3.5 Sec 350	Sign Initial Inventory Processing	\$ 846.00	100%	3.72%	\$ 877.36	\$ 877.00	100%	3.87%	\$ 911.34	\$ 911.00	100%
Planning Code Article 3.5 Sec 350	Sign In-Lieu Application	\$ 483.00	100%	3.72%	\$ 500.81	\$ 501.00	100%	3.87%	\$ 520.21	\$ 520.00	100%
Planning Code Article 3.5 Sec 350	Sign Annual Inventory Maintenance	\$ 273.00	100%	3.72%	\$ 283.67	\$ 284.00	100%	3.87%	\$ 294.65	\$ 295.00	100%
Planning Code Article 3.5 Sec 350	Transportation Demand Management Program - Review **	\$ 6,194.00	100%	3.72%	\$ 6,424.91	\$ 6,425.00	100%	3.87%	\$ 6,673.74	\$ 6,674.00	100%
Planning Code Article 3.5 Sec 350	Transportation Demand Management Program - Periodic Compliance **	\$ 1,032.00	100%	3.72%	\$ 1,070.82	\$ 1,071.00	100%	3.87%	\$ 1,112.29	\$ 1,112.00	100%
Planning Code Article 3.5 Sec 350	Transportation Demand Management Program - Voluntary Plan Update Review **	\$ 1,342.00	100%	3.72%	\$ 1,392.06	\$ 1,392.00	100%	3.87%	\$ 1,445.98	\$ 1,446.00	100%

* In prior years, this surcharge has mistakenly been adjusted by CPI. In FY17-18 and FY 18-19, this fee is adjusted back to the FY 15-16 level.

** On February 17, 2017 the Mayor approved Ordinance 34-17, which amended Planning Code Article 3.5 Section 350 to include new Transportation Demand Management fees.



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Planning Department

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: City Planning Commission Environmental Review Fees –
Municipal Code Authorized Fee Increases

The San Francisco Administrative Code Chapter 31 Article IV, Section 31.22 authorizes the Controller to adjust certain fees in Sections 31.22 and 31.23 to reflect the two-year average change in the relevant Consumer Price Index (CPI). The two-year CPI adjustment factor for fee increases effective July 1, 2019 is 3.72%, and 3.87% for fee increases effective July 1, 2020 based upon the CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachment: Fee Schedule

cc: Budget Analyst
Mayor's Budget Office
Planning Department, Chief Fiscal Officer

City Planning - Environmental Review Fees

Code Section	Fee Description	Code Section	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 2-year CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 2-year CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$0 and \$9,999	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 1,321.00	100%	3.72%	\$ 1,370.64	\$ 1,371.00	100%	3.87%	\$ 1,423.72	\$ 1,424.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$10,000 and \$199,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 5,142.00	100%	3.72%	\$ 5,333.20	\$ 5,333.00	100%	3.87%	\$ 5,539.74	\$ 5,540.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 9,985.00	100%	3.72%	\$ 10,356.37	\$ 10,356.00	100%	3.87%	\$ 10,757.45	\$ 10,757.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 25,397.00	100%	3.72%	\$ 26,342.14	\$ 26,342.00	100%	3.87%	\$ 27,362.34	\$ 27,362.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 170,895.00	100%	3.72%	\$ 177,254.38	\$ 177,254.00	100%	3.87%	\$ 184,119.22	\$ 184,119.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$30,000,000 or more but less than \$49,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 270,502.00	100%	3.72%	\$ 280,568.25	\$ 280,568.00	100%	3.87%	\$ 291,434.32	\$ 291,434.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 307,922.00	100%	3.72%	\$ 319,380.46	\$ 319,380.00	100%	3.87%	\$ 331,749.67	\$ 331,750.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 330,320.00	100%	3.72%	\$ 342,612.30	\$ 342,612.00	100%	3.87%	\$ 355,881.26	\$ 355,881.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Surcharge to cover costs of appeals to Board of Supervisors (See Note 1 below)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 120.00	100%	N/A	\$ 120.00	\$ 120.00	100%	N/A	\$ 120.00	\$ 120.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$0 and \$199,999	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 29,352.00	100%	3.72%	\$ 30,444.02	\$ 30,444.00	100%	3.87%	\$ 31,623.08	\$ 31,623.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 29,352.00	100%	3.72%	\$ 30,444.02	\$ 30,444.00	100%	3.87%	\$ 31,623.08	\$ 31,623.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 35,394.00	100%	3.72%	\$ 36,711.06	\$ 36,711.00	100%	3.87%	\$ 38,132.84	\$ 38,133.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 80,219.00	100%	3.72%	\$ 83,203.62	\$ 83,204.00	100%	3.87%	\$ 86,426.00	\$ 86,426.00	100%

City Planning - Environmental Review Fees

Code Section	Fee Description	Code Section	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 2-year CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 2-year CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$30,000,000 and \$49,999,999 (plus percentage)	<u>Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)</u>	\$ 121,063.00	100%	3.72%	\$ 125,567.95	\$ 125,568.00	100%	3.87%	\$ 130,431.04	\$ 130,431.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	<u>Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)</u>	\$ 132,195.00	100%	3.72%	\$ 137,114.21	\$ 137,114.00	100%	3.87%	\$ 142,424.47	\$ 142,424.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	<u>Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)</u>	\$ 160,262.00	100%	3.72%	\$ 166,225.24	\$ 166,225.00	100%	3.87%	\$ 172,662.95	\$ 172,663.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(3)	Appeal of Preliminary Negative Declaration to Planning Commission	<u>Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)</u>	\$ 617.00	100%	3.72%	\$ 639.68	\$ 640.00	100%	3.87%	\$ 664.45	\$ 664.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(4)	Appeal of Negative Declaration, EIR Certification, Categorical Exemption determination to the Board of Supervisors	<u>Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)</u>	\$ 617.00	100%	3.72%	\$ 639.68	\$ 640.00	100%	3.87%	\$ 664.45	\$ 664.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(5)	EIR Addendum or Negative Declaration Addendum/Reevaluation of a Modified Project (plus time and materials)	<u>Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)</u>	\$ 27,644.00	100%	3.72%	\$ 28,672.99	\$ 28,673.00	100%	3.87%	\$ 29,783.46	\$ 29,783.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(6)	Supplement to a Draft or Certified EIR	<u>Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)</u>	1/2 of the fee in Subsection (a)(2)	100%	3.72%	1/2 of the fee in Subsection (a)(2)	1/2 of the fee in Subsection (a)(2)	100%	3.87%	1/2 of the fee in Subsection (a)(2)	1/2 of the fee in Subsection (a)(2)	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Certificate of Exemption from Environmental Review - Applications that require only a stamp	<u>Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)</u>	\$ 352.00	100%	3.72%	\$ 365.25	\$ 365.00	100%	3.87%	\$ 379.40	\$ 379.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Certificate of Exemption from Environmental Review - Applications that include HRER Review or Require an Exemption Certificate (plus time and materials)	<u>Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)</u>	\$ 6,894.00	100%	3.72%	\$ 7,150.67	\$ 7,151.00	100%	3.87%	\$ 7,427.61	\$ 7,428.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (d)	Surcharge to cover costs of appeals to Board of Supervisors* (See Note 1 below)	<u>Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)</u>	\$ 120.00	100%	N/A	N/A	\$ 120.00	100%	N/A	N/A	\$ 120.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$0 and \$9,999	<u>Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)</u>	\$ 12,677.00	100%	3.72%	\$ 13,149.11	\$ 13,149.00	100%	3.87%	\$ 13,658.36	\$ 13,658.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$10,000 \$199,999 (plus percentage)	<u>Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)</u>	\$ 12,677.00	100%	3.72%	\$ 13,149.11	\$ 13,149.00	100%	3.87%	\$ 13,658.36	\$ 13,658.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$200,000 \$999,999 (plus percentage)	<u>Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)</u>	\$ 13,095.00	100%	3.72%	\$ 13,582.14	\$ 13,582.00	100%	3.87%	\$ 14,108.16	\$ 14,108.00	100%

City Planning - Environmental Review Fees

Code Section	Fee Description	Code Section	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 2-year CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 2-year CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$1,000,000 \$9,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 14,765.00	100%	3.72%	\$ 15,314.27	\$ 15,314.00	100%	3.87%	\$ 15,907.37	\$ 15,907.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost is \$10,000,000 or More (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 20,546.00	100%	3.72%	\$ 21,310.19	\$ 21,310.00	100%	3.87%	\$ 22,135.51	\$ 22,136.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(8)	Certificate of Exemption from Environmental Review	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 2,889.00	100%	3.72%	\$ 2,996.08	\$ 2,996.00	100%	3.87%	\$ 3,112.11	\$ 3,112.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(8)	Determination of Substantial Adverse Change in Significant Historical Resource	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 4,006.00	100%	3.72%	\$ 4,154.60	\$ 4,155.00	100%	3.87%	\$ 4,315.50	\$ 4,315.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(9)	Preparation of Letter of Exemption from Environmental Review (plus time and materials)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 352.00	100%	3.72%	\$ 365.25	\$ 365.00	100%	3.87%	\$ 379.40	\$ 379.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(10)	Review of Categorical Exemption Prepared by Another City Agency (e.g. MTA, PUC) (plus time and materials)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 296.00	100%	3.72%	\$ 307.52	\$ 308.00	100%	3.87%	\$ 319.43	\$ 319.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(12)	Monitoring of Mitigation and Condition of Approval Monitoring; initial fee (plus time and materials)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 1,395.00	100%	3.72%	\$ 1,447.21	\$ 1,447.00	100%	3.87%	\$ 1,503.25	\$ 1,503.00	100%
Admin Code Chapter 31 Article IV Sec 31.23.1 (a)(1)	Community Plan Fees - Class 1 and 3 Exemptions	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	Same as fees in Section (a)(8) and (10)	100%	3.72%	Same as fees in Section (a)(8) and (10)	Same as fees in Section (a)(8) and (10)	100%	3.87%	Same as fees in Section (a)(8) and (10)	Same as fees in Section (a)(8) and (10)	100%
Admin Code Chapter 31 Article IV Sec 31.23.1 (a)(2)	Community Plan Fees - Environmental document determination	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 15,393.00	100%	3.72%	\$ 15,965.70	\$ 15,966.00	100%	3.87%	\$ 16,584.03	\$ 16,584.00	100%
Admin Code Chapter 31 Article IV Sec 31.23.1 (a)(2)(f)	Community Plan Fees - Qualifies for Community exemption or exclusion	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 8,410.00	100%	3.72%	\$ 8,723.40	\$ 8,723.00	100%	3.87%	\$ 9,061.24	\$ 9,061.00	100%
Admin Code Chapter 31 Article IV Sec 31.23.1 (b)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$0 and \$9,999	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 1,646.00	100%	3.72%	\$ 1,707.02	\$ 1,707.00	100%	3.87%	\$ 1,773.14	\$ 1,773.00	100%
Admin Code Chapter 31 Article IV Sec 31.23.1 (b)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$10,000 and \$199,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 6,838.00	100%	3.72%	\$ 7,092.94	\$ 7,093.00	100%	3.87%	\$ 7,367.64	\$ 7,368.00	100%
Admin Code Chapter 31 Article IV Sec 31.23.1 (b)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 12,865.00	100%	3.72%	\$ 13,343.66	\$ 13,344.00	100%	3.87%	\$ 13,860.44	\$ 13,860.00	100%
Admin Code Chapter 31 Article IV Sec 31.23.1 (b)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 32,042.00	100%	3.72%	\$ 33,234.25	\$ 33,234.00	100%	3.87%	\$ 34,521.38	\$ 34,521.00	100%

City Planning - Environmental Review Fees

Code Section	Fee Description	Code Section	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 2-year CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 2-year CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.23.1 (b)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 213,058.00	100%	3.72%	\$ 220,986.83	\$ 220,987.00	100%	3.87%	\$ 229,545.38	\$ 229,545.00	100%
Admin Code Chapter 31 Article IV Sec 31.23.1 (b)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$30,000,000 or more but less than \$49,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 337,015.00	100%	3.72%	\$ 349,555.88	\$ 349,556.00	100%	3.87%	\$ 363,093.75	\$ 363,094.00	100%
Admin Code Chapter 31 Article IV Sec 31.23.1 (b)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 383,705.00	100%	3.72%	\$ 397,983.90	\$ 397,984.00	100%	3.87%	\$ 413,397.33	\$ 413,397.00	100%
Admin Code Chapter 31 Article IV Sec 31.23.1 (b)(1)	Initial Study Within Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 411,498.00	100%	3.72%	\$ 426,811.27	\$ 426,811.00	100%	3.87%	\$ 443,341.15	\$ 443,341.00	100%
Admin Code Chapter 31 Article IV Sec 31.23.1 (b)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$0 and \$199,999	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 36,528.00	100%	3.72%	\$ 37,887.15	\$ 37,887.00	100%	3.87%	\$ 39,354.47	\$ 39,354.00	100%
Admin Code Chapter 31 Article IV Sec 31.23.1 (b)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 36,528.00	100%	3.72%	\$ 37,887.15	\$ 37,887.00	100%	3.87%	\$ 39,354.47	\$ 39,354.00	100%
Admin Code Chapter 31 Article IV Sec 31.23.1 (b)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 44,050.00	100%	3.72%	\$ 45,689.26	\$ 45,689.00	100%	3.87%	\$ 47,458.74	\$ 47,459.00	100%
Admin Code Chapter 31 Article IV Sec 31.23.1 (b)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 99,830.00	100%	3.72%	\$ 103,544.82	\$ 103,545.00	100%	3.87%	\$ 107,554.99	\$ 107,555.00	100%
Admin Code Chapter 31 Article IV Sec 31.23.1 (b)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$30,000,000 and \$49,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 150,691.00	100%	3.72%	\$ 156,298.15	\$ 156,298.00	100%	3.87%	\$ 162,351.38	\$ 162,351.00	100%
Admin Code Chapter 31 Article IV Sec 31.23.1 (b)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 164,657.00	100%	3.72%	\$ 170,784.00	\$ 170,784.00	100%	3.87%	\$ 177,398.26	\$ 177,398.00	100%
Admin Code Chapter 31 Article IV Sec 31.23.1 (b)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (b)(3)	\$ 199,573.00	100%	3.72%	\$ 206,999.27	\$ 206,999.00	100%	3.87%	\$ 215,016.10	\$ 215,016.00	100%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Rent Arbitration Board

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

DATE: July 1, 2019

SUBJECT: Rent Stabilization and Arbitration Fee Increase

The San Francisco Administrative Code Chapter 37A, Section 37A.2(d) requires the Controller to calculate the annual Rent Stabilization and Arbitration fee. The fee for each residential unit shall equal the projected annual cost of funding the Rent Board divided by the total number of residential units estimated to pay the fee minus any balance remaining in the fund, rounded to the next whole dollar. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>.

The Controller has updated the required calculations, and the resulting Rent Stabilization and Arbitration fee for FY 2019-20 and 2020-21. The fee for FY 2019-20 is \$50.00 per residential unit and \$25.00 per guest unit. The projected fee for FY 2020-21 is \$57.00 per residential unit and \$28.50 per guest unit. This projection is subject to change pending next year's Controller calculations.

cc: Budget Analyst
Mayor's Budget Office
City Administrator Chief Fiscal Officer



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Mayor London Breed
Members, Board of Supervisors
Kevin Guy, Director, Office of Short-Term Rentals

FROM: Ben Rosenfield, Controller
Michelle Allersma, Director of Budget & Analysis, Controller's Office *MA*

DATE: July 1, 2019

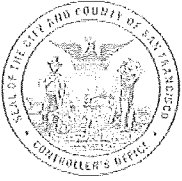
SUBJECT: Short-Term Residential Rental Registry Fee – Municipal Code Authorized Fee Increases

Chapter 41A of the Administrative Code requires the Controller to adjust the short-term rental registration fee to recover the costs of operating the Office of Short-Term Residential Rental Administration and Enforcement (OSTR) without producing revenue that is more than the costs of administering the short-term rental laws. Operational activities include registering hosts and enforcement of Chapter 41A. The applicable code section may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

Given these requirements and available data on revenues, expenditures and the number of registrants, the short-term rental registration fee would need to increase from \$250 to \$450 to fully recover costs. Absent subsequent action by the Mayor or the Board of Supervisors, this increase will become effective October 1, 2019. However, the Mayor or the Board of Supervisors may revise the fee downward to any level of cost recovery determined to most effectively serve the intent of Chapter 41A, which is to regulate the use of housing units for tourist and transient use. The adopted FY 2018-19 and proposed FY 2019-20 and FY 2020-21 budgets recover only the costs of code enforcement, estimated at \$260 per registrant per year, and all other costs are supported by the General Fund. Any level of cost recovery below 100% is permissible under state and local law.

cc: Board of Supervisor's Budget & Legislative Analyst
Mayor's Budget Director
City Planning, Chief Fiscal Officer



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Department of Public Health
Treasurer/Tax Collector

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: Deemed Approved Off-Sale Alcohol Use Fee – Municipal Code Authorized Fee Increases

The San Francisco Administrative Code, Section 26.26 authorizes the Controller to adjust the Deemed Approved Off-Sale Alcohol Use Fee as appropriate to ensure that the program recovers the costs of operation without producing revenue which is significantly more than such costs. the Applicable code sections may be found online at:

<https://sfgov.org/services/sf-municipal-codes>

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachments: Fee Schedule

cc: Budget Analyst
Mayor's Budget Office
Public Health and Treasurer/Tax Collector, Chief Fiscal Officers

Department of Public Health - Deemed Approved Off-Sale Alcohol Use Fee

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Administrative Code, Section 26.26	Deemed Approved Off-Sale Alcohol Use Fee	\$272.00	100%	4.50%	\$283.99	\$284.00	100%	3.25%	\$293.22	\$293.00	100%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Mayor's Office of Housing

FROM: Michelle Allersma, Director of Budget & Analysis *MA*
Controller's Office

CC: The Honorable Board of Supervisors
Clerk of the Board

DATE: July 1, 2019

SUBJECT: Mayor's Office of Housing Student Housing Monitoring Fee – Municipal Code
Authorized Fee Increases

The San Francisco Planning Code Article 4, Section 415.3 (e) (5) (C) authorizes the Controller to adjust the Student Housing Monitoring Fee in that section to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases effective July 1, 2019 is 4.50%, and 3.25% for fee increases effective July 1, 2020 based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

<https://sfgov.org/services/sf-municipal-codes>

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachments: Fee Schedule

cc: Budget Analyst
Mayor's Budget Office
Mayor's Office of Housing, Chief Fiscal Officer

Mayor's Office of Housing - Student Housing Monitoring Fee

Department	Code Section	Fee Description	FY 2018-19 Fee	FY 2018-19 Estimated Cost Recovery	FY 2019-20 CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee	FY 2019-20 Estimated Cost Recovery	FY 2020-21 CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee	FY 2020-21 Estimated Cost Recovery
Mayor	Planning Code Article 4 Sec 415.3(e)(5)(C)	Student Housing Monitoring Fee	\$815.00	100%	4.50%	\$851.97	\$852.00	100%	3.25%	\$879.66	\$880.00	100%

From: [Calvillo, Angela \(BOS\)](#)
To: [Mchugh, Eileen \(BOS\)](#)
Subject: FW: Houses in the MUD | San Francisco Bay View
Date: Monday, July 8, 2019 10:13:34 AM

Cpages.

-----Original Message-----

From: Ahimsa Sumchai [<mailto:ahimsaportersumchaimd@comcast.net>]
Sent: Sunday, July 07, 2019 12:06 PM
To: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Board Supervisors <board_of_supervisors@ci.sf.ca.us>
Subject: Fwd: Houses in the MUD | San Francisco Bay View

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

> ----- Original Message -----

> From: Ahimsa Porter Sumchai MD <AhimsaPorterSumchaiMD@comcast.net>
> To: Golden State MD Health & Wellness <ahimsaportersumchaimd@comcast.net>
> Date: July 4, 2019 at 11:40 AM
> Subject: Houses in the MUD | San Francisco Bay View
>
>
> <https://sfbayview.com/2019/07/houses-in-the-mud/>
>
>
> Ahimsa Porter Sumchai MD
> Golden State MD Health & Wellness
> Sent from my iPhone