| 1  | [Release of Reserved Funds - Airport Commission - Capital Improvement Plan Projects - \$2,732,455,418] |
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| 2  | ψ <u>_</u> ,, σ <u>_</u> , 1σσ, 1.σ <sub>1</sub>   |
| 3  | Motion authorizing the release of reserved funds to the Airport Commission, placed on                  |
| 4  | Board of Supervisors' reserve by Ordinance No. 106-17, in the amount of                                |
| 5  | \$2,732,455,418, to continue funding of San Francisco International Airport's Capital                  |
| 6  | Improvement Plan projects, consisting of terminal improvements, including the                          |
| 7  | Terminal 1 Reconstruction Project and the Terminal 3 West Redevelopment Project;                       |
| 8  | groundside improvements such as the AirTrain System extension and roadway repairs;                     |
| 9  | airfield improvements to runways and taxiways; airport support improvements in                         |
| 10 | technology and security; and utility improvements, including upgrades to the waste                     |
| 11 | water treatment plant.   |

WHEREAS, In Ordinance No. 106-17, the Board of Supervisors appropriated \$2,732,455,418 to continue funding of San Francisco International Airport's Capital Improvement Plan projects, consisting of terminal improvements, including the Terminal 1 Reconstruction Project and the Terminal 3 West Redevelopment Project; groundside improvements such as the AirTrain System extension and roadway repairs; airfield improvements to runways and taxiways; airport support improvements in technology and security; and utility improvements, including upgrades to the waste water treatment plant; and

WHEREAS, Ordinance No. 106-17 reserved the funding on Board of Supervisors' reserve pending additional information on the expenditure of funds; and

WHEREAS, At the regular meeting of the Budget and Finance Committee on November 1, 2018, the Airport presented information regarding the anticipated expenditure of funds; now, therefore, be it

| 1  | MOVED, That the Board of Supervisors hereby approves the release of the funds |
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| 2  | described above in the FY 2018-19 budget.                                     |
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