

1 [Appropriating \$3,194,677 of Fee Revenue for the Planning Department - FY2012-2013]

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 3 **Ordinance appropriating \$3,194,677 of fee revenue for the Planning Department in**
 4 **FY2012-2013 to reduce the backlog of planning cases and building permits requiring**
 5 **review, and funding the Permit and Project Tracking System, and Central Corridor**
 6 **Environmental Impact Report, including \$2,092,677 to fund staff positions, \$807,000 to**
 7 **fund office space reconfiguration, records and information technology improvements,**
 8 **and updated guidelines and procedures, \$45,000 to fund training and configuration**
 9 **needs of the Permit and Project Tracking System, and \$250,000 to fund the Central**
 10 **Corridor Environmental Impact Report.**

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 12 Note: Additions are single-underline italics Times New Roman;
 13 deletions are ~~strike through italics Times New Roman~~.
 14 Board amendment additions are double underlined.
 15 Board amendment deletions are ~~strike through normal~~.

16 Be it ordained by the People of the City and County of San Francisco:

17 Section 1. The sources of funding outlined below are herein appropriated to reflect the
 18 funding available in Fiscal Year 2012-13.

19 **SOURCES Appropriation**

20 Fund	21 Index/Project Code	22 Subobject	23 Description	24 Amount
25 1GAGFACP	TBD/TBD	60173	New	\$908,061
(GF-CONTINUING			Construction	
PROJECT)			Building Permits	

	Fund	Index/Project Code	Subobject	Description	Amount
1					
2	1GAGFACP	TBD/TBD	60189	Building Permit	\$1,179,998
3	(GF-CONTINUING			Alterations	
4	PROJECT)				
5					
6	1GAGFACP	TBD/TBD	60191	Planning –	\$811,618
7	(GF-CONTINUING			Environmental	
8	PROJECT)			Review Fees	
9					
10	1GAGFACP	291000/	60189	Building Permit	\$45,000
11	(GF-CONTINUING	CCPPTS		Alterations	
12	PROJECT)				
13					
14	1GAGFACP	290073/	60189	Building Permit	\$250,000
15	(GF-CONTINUING	PCP03901		Alterations	
16	PROJECT)				
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18					
19	Total SOURCES Appropriation				\$3,194,677

21 Section 2. The uses of funding outlined below are herein appropriated and reflect the
22 projected uses of funding to support reducing the backlog of planning cases and building
23 permits requiring review and funding the Permit and Project Tracking System and Central
24 Corridor Environmental Impact Report.

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1 **USES Appropriation**

2	Fund	Index/Project Code	Subobject	Description	Amount
3	1GAGFACP	TBD/TBD	06P00	Programmatic	\$807,000
4	(GF-CONTINUING			Projects- Budget	
5	PROJECT)				
6					
7	1GAGFACP	291000/	06P00	Programmatic	\$ 45,000
8	(GF-CONTINUING	CCPPTS		Projects – Budget	
9	PROJECT)			PPTS Training &	
10				Additional	
11				Configuration	
12					
13	1GAGFACP	290073/	06P00	Programmatic	\$250,000
14	(GF-CONTINUING	PCP03901		Projects – Budget	
15	PROJECT)			Central Corridor	
16				EIR Funding	
17					
18	1GAGFACP	TBD/TBD	00100	Perm Salaries -	\$1,255,606
19	(GF-CONTINUING			Misc Budget	
20	PROJECT)				
21					
22	1GAGFACP	TBD/TBD	01300	Retirement –	\$837,071
23	(GF-CONTINUING			Budget	
24	PROJECT)				
25	Total USES Appropriation				\$3,194,677

1 Section 3. The Controller is authorized to record transfers between funds and adjust the
2 accounting treatment of sources and uses appropriated in this ordinance as necessary to
3 conform with Generally Accepted Accounting Principles.

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5 APPROVED AS TO FORM:
6 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
Ben Rosenfield, Controller

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8 By: _____
9 Deputy City Attorney

By: _____
January 29, 2013

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