1 [Appropriation and De-Appropriation - Surplus Expenditures of $458,860 $420,993 Supporting
2 Increased Overtime Expenditures - FY2013-2014]

3 **Ordinance appropriating $458,860 $420,993 to overtime and de-appropriating $458,860**

4 **$420,993 consisting of $257,226 $219,359 in salaries and $201,634 in contingency**

5 **savings plan in the Department of Emergency Management's Operating Budget in**

6 **order to support the Department's projected increases in overtime as required per**

7 **Ordinance No. 194-11 in FY2013-2014.**

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9 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
           Additions to Codes are in *single-underline italics Times New Roman font.*
10   **Deletions to Codes** are in *strikethrough italics Times New Roman font.*
           Board amendment additions are in double underlined Arial font.
11   **Board amendment deletions** are in strikethrough Arial font.
           Asterisks (* * * *) indicate the omission of unchanged Code
12   subsections or parts of tables.

13

14 Be it ordained by the People of the City and County of San Francisco:

15

16   Section 1. The uses of funding outlined below are herein appropriated to reflect the

17 projected uses of funding for FY2013-2014.

18

19 **USES Appropriation**

20

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	770211	01101	SALARIES –	$458,860
GENERAL FUND – NON			OVERTIME – MISC	$420,993
PROJECT CONTROLLED				

24

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Total USES Appropriation				~~$458,860~~
				$420,993

Section 2. The uses of funding outlined below are herein de-appropriated to reflect the projected funding available for FY2013-2014.

Uses De-Appropriation

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	770022	00101	SALARIES	~~($187,000)~~
GENERAL FUND - NON			MISC – REGULAR	($149,132)
PROJECT CONTROLLED				
1G AGF AAA	770211	00101	SALARIES	($20,000)
GENERAL FUND - NON			MISC – REGULAR	
PROJECT CONTROLLED				
1G AGF AAA	770218	00101	SALARIES	($50,226)
GENERAL FUND - NON			MISC – REGULAR	
PROJECT CONTROLLED				
1G AGF AAA	770218	08001	EXPENDITURE.	($201,634)
GENERAL FUND - NON			CONTINGENCY -	
PROJECT CONTROLLED			DEPARTMENTAL	
			SAVINGS PLAN	

1	**Total USES De-Appropriation**	~~($458,860)~~
2		~~($420,993)~~

3

4   Section 3. The Controller is authorized to record transfers between funds and adjust

5   the accounting treatment of sources and uses appropriated in this Ordinance as necessary to

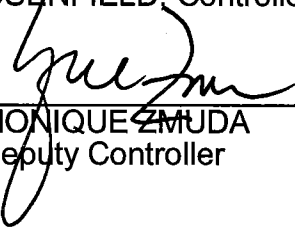6   conform with Generally Accepted Accounting Principles.

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10 APPROVED AS TO FORM: FUNDS AVAILABLE:
    DENNIS J. HERRERA, City Attorney   BEN ROSENFIELD, Controller

11

12 By: _____   By: _____
    THOMAS OWEN   MONIQUE ZMUDA

13 Deputy City Attorney   Deputy Controller

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City and County of San Francisco

Tails

Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 140379   **Date Passed:** May 13, 2014

Ordinance appropriating $420,993 to overtime and de-appropriating $420,993 consisting of $219,359 in salaries and $201,634 in contingency savings plan in the Department of Emergency Management's Operating Budget in order to support the Department's projected increases in overtime as required per Ordinance No. 194-11 in FY2013-2014.

April 30, 2014 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

April 30, 2014 Budget and Finance Committee - RECOMMENDED AS AMENDED

May 06, 2014 Board of Supervisors - PASSED ON FIRST READING

    Ayes: 10 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Tang, Wiener and Yee
    Absent: 1 - Mar

May 13, 2014 Board of Supervisors - FINALLY PASSED

    Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 140379

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 5/13/2014 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

05/23/2014

Date Approved