

1 [Appropriation - General Reserve - Establishing a Legal Unit to Defend Immigrants from
2 Deportation in FYs 2016-2017 and 2017-2018 - \$2,241,797]

3 **Ordinance appropriating ~~\$6,945,965~~ \$2,241,797 of General Reserve to the Office of Public**
4 **Defender, to create a legal unit to defend immigrants from deportation in FYs 2016-17**
5 **and 2017-18.**

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7 Note: Additions are *single-underline italics Times New Roman*;
8 deletions are *strikethrough italics Times New Roman*.
9 Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

10 Be it ordained by the People of the City and County of San Francisco:

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12 Section 1. The sources of funding outlined below are herein appropriated to reflect the
13 projected revenue for Fiscal Year 2016-17.

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15 **SOURCES Appropriation**

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Fund	Index/Project Code	Subobject	Description	Amount
1G AGF ACP	GENRESERVE -	098GR	General Reserve Admin	\$1,938,104
General Fund –	PGEGEN 00	Designated For	Code 10.60(B)	<u>\$218,105</u>
Continuous Project		General		
		Reserve		
Total SOURCES Appropriation				\$1,938,104
				<u><u>\$218,105</u></u>

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1 Section 2. The uses of funding outlined below are herein appropriated in Subobject
 2 00100 Permanent Salaries, 01300 Mandatory Fringe, ~~03800 Community Based Organization~~
 3 ~~Services~~ and reflects the projected use of funding to establish and support a legal unit to protect
 4 immigrants from deportation at the Office of Public Defender in FY2016-17.

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	055300	00100—Permanent	Permanent Salaries	\$688,361
General Fund		Salaries—Misc.		
1G AGF AAA	055300	01300—Mandatory	Mandatory Fringe	\$237,158
General Fund		Fringe		
1G AGF AAA	055300	03800—Community	Community Based	\$1,012,585
General Fund		Based Organization	Organization	
		Services	Services	
1G AGF AAA	055300	00100 / 01300	Permanent Salaries	<u>\$218,105</u>
General Fund			and Mandatory	
			Fringe Benefits	
				<hr/> \$1,938,104
Total USES Appropriation				<hr/> <u>\$218,105</u> <hr/>

24 Section 3. The sources of funding outlined below are herein appropriated to reflect the
 25 projected revenue for Fiscal Year 2017-18.

1 **SOURCES Appropriation**

2	Fund	Index/Project Code	Subobject	Description	Amount
3	1G AGF ACP	GENRESERVE -	098GR	General Reserve Admin	\$5,007,861
4	General Fund –	PGEGEN 00	Designated for	Code 10.60(B)	<u>\$2,023,692</u>
5	Continuous Project		General		
6			Reserve		
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8	Total SOURCES Appropriation				\$5,007,861
9					<u><u>\$2,023,692</u></u>

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11 Section 4. The uses of funding outlined below are herein appropriated in Subobject
 12 00100 Permanent Salaries, 01300 Mandatory Fringe, ~~03800 Community Based Organization~~
 13 ~~Services~~ and reflects the projected use of funding to support a legal unit to protect immigrants
 14 from deportation at the Office of Public Defender in FY2017-18.

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16	Fund	Index/Project Code	Subobject	Description	Amount
17	1G AGF AAA	055300	00100—Permanent	Permanent Salaries	\$1,876,810
18	General Fund		Salaries—Misc-		
19					
20	1G AGF AAA	055300	01300—Mandatory	Mandatory Fringe	\$700,847
21	General Fund		Fringe		
22					
23	1G AGF AAA	055300	03800—Community	Community Based	\$2,430,204
24	General Fund		Based Organization	Organization	
25			Services	Services	

1	Fund	Index/Project Code	Subobject	Description	Amount
2	1G AGF AAA	055300	00100 / 01300	Permanent Salaries	<u>\$2,023,692</u>
3	General Fund			and Mandatory	
4				Fringe Benefits	
5					
6					<u>\$5,007,861</u>
7	Total USES Appropriation				<u><u>\$2,023,692</u></u>

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10 Section 5. The Controller is authorized to record transfers between funds and adjust the

11 accounting treatment of sources and uses appropriated in this Ordinance as necessary to

12 conform to Generally Accepted Accounting Principles and revised wage and benefit rates.

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18 APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
BEN ROSENFELD, Controller

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20 By: _____
BUCK DELVENTHAL
Deputy City Attorney

By: _____
BEN ROSENFELD
Controller

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