

[To appropriate capital project funding to reflect updated sources and uses appropriation consistent with the priorities outlined in the San Francisco International Airport's Five-Year Capital Plan.]

Ordinance appropriating \$243,723,524 in total sources and uses, including the de-appropriation of \$125,321,506 in current project funding to use this source for appropriation, as well as appropriating an additional \$26,055,079 of available Airport fund balance, \$59,588,300 of grant authorization to accept and expend funds from the Federal Aviation Administration for projects related to security, runway and taxiway construction and improvements, \$23,182,388 of grant authorization to accept and expend funds from the California Department of Transportation (Caltrans) for viaduct construction, and \$9,576,251 in interest income. These various sources and uses are herein appropriated for various San Francisco International Airport (SFIA) capital projects as detailed below to reflect the updated San Francisco International Airport Five-Year Capital Plan, Fiscal Year 2004-05 through Fiscal Year 2008-2009.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The \$125,321,506 of currently authorized project appropriation outlined below is herein de-appropriated from Subobject 06700 Buildings, Structures & Improvements for the funds outlined below, which creates fund balance available for appropriation.

USES DE-APPROPRIATION

Fund	Project #/Title	Grant #	Index Code	Subobject	Amount
5A CPF AOF	CACPRJ International Terminal		*AIR5ACPFAOF	06700	\$17,806,432
	Improvements				

Fund	Project #/Title	Grant #	Index Code	Subobject	Amount
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1	5A CPF FED	CACGRA	International Terminal	Various	AIRGRANTXFED	06700	\$41,227,666
2	5A CPF STA	CACGRA	International Terminal		AIRGRANTXSTA	06700	\$3,693
3	5A CPF UNA	CACPRJ	International Terminal		*AIR5ACPFUNA	06700	\$7,252,924
4	5A CPF 00A		Various Projects		*AIR5ACPF00A	06700	\$9,882,990
5	5A CPF 00B	CACPRJ	International Terminal		*AIR5ACPF00B	06700	\$1,550,333
6	5A CPF 01B	CACPRJ	International Terminal		*AIR5ACPF01B	06700	\$661,489
7	5A CPF 02A	CACPRJ	International Terminal		*AIR5ACPF02A	06700	\$149,055
8	5A CPF 03B	CACPRJ	International Terminal		*AIR5ACPF03B	06700	\$141,577
9	5A CPF 81X	CACPRJ	International Terminal		*AIR5ACPF81X	06700	\$539
10	5A CPF 83D	CACPRJ	International Terminal		*AIR5ACPF83D	06700	\$41,843
11	5A CPF 92B	CACPRJ	International Terminal		*AIR5ACPF92B	06700	\$5,607
12	5A CPF 92E	CACPRJ	International Terminal		*AIR5ACPF92E	06700	\$85,459
13	5A CPF 92F	CACPRJ	International Terminal		*AIR5ACPF92F	06700	\$646,041
14	5A CPF 92G	CACPRJ	International Terminal		*AIR5ACPF92G	06700	\$586,486
15	5A CPF 92L	CACPRJ	International Terminal		*AIR5ACPF92L	06700	\$8,296,378
16	5A CPF 92M	CACPRJ	International Terminal		*AIR5ACPF92M	06700	\$1,939
17	5A CPF 92R	CACPRJ	International Terminal		*AIR5ACPF92R	06700	\$699,362
18	5A CPF 92S	CACPRJ	International Terminal		*AIR5ACPF92S	06700	\$462,226
19	5A CPF 92V	CACPRJ	International Terminal		*AIR5ACPF92V	06700	\$2,897,233
20	5A CPF 92W	CACPRJ	International Terminal		*AIR5ACPF92W	06700	\$4,133,336
21	5A CPF 92X	CACPRJ	International Terminal		*AIR5ACPF92X	06700	\$411,001
22	5A CPF 92Z	CACPRJ	International Terminal		*AIR5ACPF92Z	06700	\$1,860,792
23	5A CPF 925	CACPRJ	International Terminal		*AIR5ACPF925	06700	\$1,285

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25	Fund	Project #/Title	Grant #	Index Code	Subobject	Amount	
	5A CPF 926	CACPRJ International Terminal		*AIR5ACPF926	06700	\$1,179	

1	5A CPF 929	CACPRJ	International Terminal	*AIR5ACPF929	06700	\$1,326
2	5A CPF 932	CACPRJ	International Terminal	*AIR5ACPF932	06700	\$91,147
3	5A CPF 933	CACPRJ	International Terminal	*AIR5ACPF933	06700	\$174,519
4	5A CPF 934	CACPRJ	International Terminal	*AIR5ACPF934	06700	\$88,117
5	5A CPF 96A	CACPRJ	International Terminal	*AIR5ACPF96A	06700	\$2,196,574
6	5A CPF 96B	CACPRJ	International Terminal	*AIR5ACPF96B	06700	\$2,991,077
7	5A CPF 97A	CACPRJ	International Terminal	*AIR5ACPF97A	06700	\$3,428,327
8	5A CPF 98C	CACPRJ	International Terminal	*AIR5ACPF98C	06700	\$11,224,351
9	5A CPF 98D	CACPRJ	International Terminal	*AIR5ACPF98D	06700	\$5,222,691
10	5A CPF 98E	CACPRJ	International Terminal	*AIR5ACPF98E	06700	\$168
11	5A CPF 99B	CACPRJ	International Terminal	*AIR5ACPF99B	06700	\$1,096,344
12	GRAND TOTAL, USES DE-APPROPRIATED					<u>\$125,321,506</u>

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14 Section 2. The sources of funding outlined below are herein appropriated to reflect the
 15 funding available to support the updated Five-Year Capital Plan, Fiscal Year
 16 2004-05 through Fiscal Year 2008-09.

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18 **SOURCES APPROPRIATION**

19	<u>Fund</u>	<u>Project #/Title</u>	<u>Grant #</u>	<u>Index Code</u>	<u>Subobject</u>	<u>Amount</u>
20	5A CPF XXX	Fund Balance Available From	Various	Various	99999B	\$125,321,506
21		Section 1 Uses De-Appropriation				

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Fund	Project #/Title	Grant #	Index Code	Subobject	Amount
5A CPF XXX	Available Fund Balance		Various	99999B	\$26,055,079
5A CPF FED	CACGRA, Federal Aviation Administration Grant Funding	ACAIPR	*AIRGRANTXFED	44931	\$59,588,300
5A CPF FED	CACGRA, Caltrans Grant Funding	ACMCLT	*AIRGRANTXFED	44931	\$23,182,388
5A CPF XXX	Earned Interest Income		*AIR5ACPF99B	Various	\$9,576,251
GRAND TOTAL, SOURCES APPROPRIATED					<u>\$243,723,524</u>

Section 3. The \$243,753,524 of uses funding outlined below are herein appropriated in the Subobject 06700 Buildings, Structures and Improvements, and reflect the projected uses of funding to support the updated Five-Year Capital Plan, Fiscal Year 2004-05 through Fiscal Year 2008-09.

USES APPROPRIATION

Fund/Project	Project Title/Description	Grant	Index Code	Subobject	Amount
5A CPF XXX CAC035	Demolition of Old Boarding Area 'A' in Terminal 1 and activation of three new gates	Various	Various	06700	\$17,110,311
5A CPF AOF CAC036	Remodeling of Terminal 2 from 10-gate international terminal to 14-gate domestic terminal		AIR036XAOF	06700	\$9,025,000
5A CPF FED CAC038	Improved Passenger Security Screening and Security Surveillance Measures	Various	AIR038XFED	06700	\$2,738,080

	Fund/Project	Project Title/Description	Grant	Index Code	Subobject	Amount
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2	5A CPF XXX	Final Elements of Near-Term Master Plan	ACIPR-26	Various	06700	\$12,448,546
3	CAC041					
4	5A CPF 98C	Remaining Infrastructure, including		AIR042X98C	06700	\$50,000
5	CAC042	Asbestos Abatement and International				
6		Terminal				
7	5A CPF XXX	Airport Owner Controlled Insurance		Various	06700	\$6,295,510
8	CAC044	Program Expenses				
9	5A CPF XXX	Noise Insulation Programs for Surrounding	ACAIPR-27	Various	06700	\$5,265,593
10	CAC045	Communities				
11	5A CPF XXX	Wetlands Mitigation Initiatives and	ACAIPR-23	AIR046XFED	06700	\$3,948,000
12	CAC046	Shoreline Protection Improvements				
13	5A CPF XXX	Airfield Infrastructure Improvements	Various	Various	06700	\$51,711,901
14	CAC047					
15	5A CPF FED	Airport-wide Safety/Security Improvement	Various	AIR048XFED	06700	\$11,824,010
16	CAC048	Projects				
17	5A CPF XXX	Airport Support Area – Capital		Various	06700	\$111,417
18	CAC049	Improvements to Leased Airline Tenants				
19		Property				
20	5A CPF XXX	Airport Support and Government Agencies	Various	Various	06700	\$12,087,627
21	CAC050	Installation, including Technology Related				
22		Improvements				
23	5A CPF XXX	Capital Improvements for water treatment,	Various	Various	06700	\$7,482,730
24	CAC052	drainage systems and flood prevention				
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Fund/Project	Project Title/Description	Grant	Index Code	Subobject	Amount
5A CPF XXX CAC054	Groundside Area Roadways, Parkways and Pavement Improvements	Various	Various	06700	\$45,808,257
5A CPF XXX CAC055	Public Parking Lots and Garages Improvements Projects		Various	06700	\$5,976,872
5A CPF XXX CAC057	Terminal Area Concourse, International Boarding Areas A and G Improvements	Various	Various	06700	\$7,100,000
5A CPF XXX CAC060	Utilities Area - Water, Gas and Electricity Replacement and Improvement Projects	Various	Various	06700	\$19,084,670
5A CPF FED CAC061	Sewage and Industrial Waste Collection Improvement Projects	ACAIPR-33	Various	06700	\$500,000
5A CPF XXX CAC071	Westfield Cargo Redevelopment		Various	06700	\$25,155,000
Total USES Appropriation					\$243,723,524

FUNDS AVAILABLE

APPROVED AS TO FORM: EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney Controller

By: _____ By: _____

Deputy City Attorney