[Accept and Expend Grant - FY2010 Urban Areas Security Initiative Grant and Amend Annual Salary Ordinance, FY2010-2011 - \$34,262,131]

Ordinance authorizing the Department of Emergency Management, on behalf of the City and County San Francisco, as the primary grantee for the combined Bay Area Urban Area and as the fiscal agent for the UASI Approval Authority, to retroactively accept and expend an Urban Areas Security Initiative grant in the amount of \$34,262,131 from the United States Department of Homeland Security, through the California Emergency Management Agency; and amending Ordinance No. 191-10 (Annual Salary Ordinance, FY2010-2011) to reflect the addition of two grant-funded positions in the Department of Emergency Management, as follows: one position (.75 FTE) in Class 1823 Senior Administrative Analyst and one position (.75 FTE) in Class 1824 Principal Administrative Analyst.

Note:

Additions are <u>single-underline italics Times New Roman</u>; deletions are <u>strikethrough italics Times New Roman</u>. Board amendment additions are <u>double underlined</u>; Board amendment deletions are <u>strikethrough normal</u>.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings.

(a) Urban Areas Security Initiative ("UASI") Program. The United States Department of Homeland Security ("DHS") has a Homeland Security Grant Program, which includes the UASI Program. The UASI Program addresses the unique planning, equipment, training, and exercise needs of high-threat, high-density Urban Areas, and assists those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from threats and acts of terrorism. DHS distributes UASI grant funds to recipient jurisdictions

in California through the California Emergency Management Agency (CalEMA), which administers the UASI Program within the State.

- (b) UASI Region. Since fiscal year 2006-2007, DHS has combined the three separate Urban Areas of the City and County of San Francisco, the City of Oakland, and the City of San Jose into a single, combined "Bay Area Urban Area" for application, allocation and distribution of UASI grant funds. The Bay Area Urban Area includes the ten contiguous Bay Area counties and other governmental entities within those counties. The Bay Area Urban Area is one of seven "Tier 1" Urban Areas in the Nation.
- (c) Urban Area Working Group ("UAWG") Requirement. For the UASI Program, DHS requires each Urban Area receiving funds to establish an UAWG to act as an executive steering committee, provide overall governance and coordinate development and implementation of all UASI Program initiatives within the applicable region, and ensure that all UASI program requirements are fulfilled.
- (d) UASI Approval Authority. Beginning in fiscal year 2006-2007, the City and County of San Francisco, the City of Oakland, the City of San Jose, Alameda County, and Santa Clara County jointly committed to cooperate in applying for, allocating and distributing UASI grant funds. Those jurisdictions entered a Memorandum of Understanding ("MOU") setting forth their agreements regarding the Bay Area Urban Area's mission, governance and reporting structures, responsibilities, and financial arrangements, and establishing processes and mechanisms to use in applying for, allocating and distributing UASI grant funds for the region. The MOU created the UASI Approval Authority, comprised of representatives from the City and County of San Francisco, the City of Oakland, the City of San Jose, Alameda County, and Santa Clara County, and also created an Advisory Group and a UASI Management Team, with working groups, to support and assist the Approval Authority. DHS

and CalEMA approved the Approval Authority and related layers of governance structure as the UAWG for the Bay Area Urban Area. The parties entered an updated MOU effective July 1, 2007, which continued the UASI Approval Authority and UASI Management Team structure. DHS and CalEMA approved that governance structure as the UAWG for the Bay Area Urban Area in fiscal years 2007-2008 and 2008-2009, 2009-2010 and again in 2010-2011. The current MOU expires December 31, 2010, and the parties are in the process of obtaining approval for a six month extension while they negotiate a successor MOU.

- (e) Methodology for allocating funds; San Francisco as primary grantee and fiscal agent for UASI Approval Authority. The UASI Approval Authority makes decisions regarding allocation of UASI funds throughout the Bay Area Urban Area. The City and County of San Francisco is the primary grantee of UASI funds for the region and serves as the fiscal agent for the Approval Authority. San Francisco disburses funds to jurisdictions in the Bay Area Urban Area pursuant to the Approval Authority's direction.
- (f) The City and County of San Francisco has participated in federal and state homeland security grant programs since their inception, and deems participation in those programs as vital to the continued well-being of its citizens.
- (g) Fiscal Year 2010 UASI Grant Award, Use of UASI Funds. The DHS awarded the Bay Area Urban Area \$34,262,131 in UASI grant funds for Fiscal Year 2010. Regionally, the grant funds will be used to purchase equipment and conduct planning, training and exercise activities, as described more fully in the materials on file with the Clerk of the Board of Supervisors in File No. 101122, which are hereby declared to be a part of this ordinance as if set forth fully herein.
- (h) The City and County of San Francisco intends to use a portion of its share of the UASI grant funds to continue funding certain existing positions and to create two new

positions within the City and County. A spreadsheet reflecting the Department, Program, Index Code, Classifications, Job Titles, and Compensation Schedules for these positions is on file with the Clerk of the Board of Supervisors in File No. 101122, which is hereby declared to be a part of this ordinance as if set forth fully herein. The employees in the positions will be assigned to the UASI Management Team.

(i) The performance period for the FY10 UASI grant is from October 21, 2010 through April 30, 2013.

Section 2. Authorization to Accept and Expend Grant Funds.

- (a) The Board of Supervisors hereby authorizes the Department of Emergency Management to retroactively accept and expend, on behalf of the City and County of San Francisco, as the primary grantee of UASI funds for the Bay Area Urban Area and as the fiscal agent for the Approval Authority, \$34,262,131 in UASI grant funds for fiscal year 2010-2011 from the DHS, through the CalEMA.
- (b) The grant does not include any provisions for indirect costs, and indirect costs are hereby waived.
- (c) The Executive Director of the Department of Emergency Management, or designee, is authorized to furnish whatever additional information or assurances the DHS or CalEMA may request in connection with this grant, to execute any and all agreements or other documents, and to take any other steps necessary to accept, distribute and expend the grant funds.

Section 3. Grant Funded Positions; Amendment to FY 2010-2011 Annual Salary

Ordinance. The hereinafter designated sections and items of Ordinance No. 191-10 (Annual

11	
1	Salary Ordinance, FY 2010-2011) are hereby amended to add two positions at the
2	Department of Emergency Management (DEM), as follows:
3	Department: DEMECD Department of Emergency Management
4	Program: BIV D É M Emergency Services Subfund: 2SPPFHLS
5	Index Code: 771013
6	Amendment # of Pos. Class and Item No. Compensation Schedule
7	Add .75 FTE 1823 Sr. Administrative Analyst \$2,890B\$3,513
8	Add 75 FTE 1824 Principal Administrative Analyst \$3,346B\$4,067
9	
10	APPROVED AS TO FORM: DENNIS J. HERRERA City Afterney APPROVED AS TO CLASSIFICATION DEPARTMENT OF HUMAN RESOURCES
11	DENNIS J. HERRERA, City Attorney DEPARTMENT OF HUMAN RESOURCES
12	By: My Call By: My fr
13	By: By: WICKI CALLAHAN, Director Deputy City Attorney Department of Human Resources
14	Deputy City Attorney
15	RECOMMENDED:
16	
17	VICKI HENNESSY, Executive Director
18	Department of Emergency Management
19	Alla
20	GAVIN NEWSOM) BEN ROSENFIELD
21%	GAVIN NEWSOM) BEN ROSENFIELD Mayor For Controller
22	
23	
24	



City and County of San Francisco Tails

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Ordinance

File Number:

101122

Date Passed: December 14, 2010

Ordinance authorizing the Department of Emergency Management, on behalf of the City and County San Francisco, as the primary grantee for the combined Bay Area Urban Area and as the fiscal agent for the UASI Approval Authority, to retroactively accept and expend an Urban Areas Security Initiative grant in the amount of \$34,262,131 from the United States Department of Homeland Security, through the California Emergency Management Agency; and amending Ordinance No. 191-10 (Annual Salary Ordinance, FY2010-2011) to reflect the addition of two grant-funded positions in the Department of Emergency Management, as follows: one position (.75 FTE) in Class 1823 Senior Administrative Analyst and one position (.75 FTE) in Class 1824 Principal Administrative Analyst.

December 01, 2010 Budget and Finance Committee - RECOMMENDED

December 07, 2010 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

December 14, 2010 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

File No. 101122

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 12/14/2010 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

> > Date Approved