

1 [Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health -
2 FY2017-2018]

3 **Resolution authorizing the acceptance and expenditure of State grant funds by the San**
4 **Francisco Department of Public Health for FY2017-2018.**

5 WHEREAS, The Administrative Code, Section 10.170 et seq., requires City
6 departments to obtain Board of Supervisors' approval in order to accept or expend any grant
7 funds; and

8 WHEREAS, The Board of Supervisors provided in Section 11.1 of the administrative
9 provisions of the FY2017-2018 Annual Appropriation Ordinance that approval of recurring
10 grant funds contained in departmental budget submissions and approved in the FY2017-2018
11 budget are deemed to meet the requirements of the San Francisco Administrative Code
12 regarding grant approvals; and

13 WHEREAS, The agencies of the State of California that provide grant funds to
14 Department of Public Health require documentation of the Board's approval of their specific
15 grant funds (State Administrative Manual, Section 1208.2 (a)); and

16 WHEREAS, The City's budget for FY2017-2018 does not list each State grant but
17 contains two aggregate items, one indicating all Federal and one all State grant funds; and

18 WHEREAS, Department of Public Health has prepared a document entitled "Recurring
19 FY 2017-2018 State Grants, Attachment A" that lists the estimated amount of each recurring
20 grant provided by the State of California for FY2017-2018, the State agency that provides the
21 grant, and the indirect costs of each grant, which is on file with Clerk of the Board of
22 Supervisors in File No. 170687; and
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1 WHEREAS, As a result of periodic redistribution of appropriations within the State
2 budget, Department of Public Health may, in fact, receive more money or less money from
3 some of the various grants itemized in the attached document that Department of Public
4 Health estimates at this time; and

5 WHEREAS, This Resolution requires expedited review by the Board of Supervisors to
6 ensure that documentation of specific grant funds can be provided to the State as early as
7 possible in the funding year; and

8 WHEREAS, Resolutions authorizing the acceptance and expenditure of grant funds
9 may be placed automatically on consent agendas in committee, as they are usually
10 considered to be routine items, and this resolution authorizes the acceptance and expenditure
11 of grant funding; now, therefore, be it

12 RESOLVED, That the Board of Supervisors hereby approves the acceptance and
13 expenditure of Department of Public Health of the State of California grants listed in the
14 "Recurring FY 2017-2018 State Grants, Attachment A"; and, be it

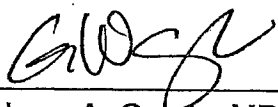
15 FURTHER RESOLVED, That the Director of Health is authorized to enter into the
16 Agreement, and any amendments, invoices, or any other documents related to or required for
17 the administration of said Agreement on behalf of the City and County; and, be it

18 FURTHER RESOLVED, That the Director of Health is authorized to certify that DPH
19 has and will comply with all applicable federal and state statutory and regulatory requirements
20 related to any grant funds received; and, be it

21 FURTHER RESOLVED, That should Department of Public Health receive more money
22 or less money on any of the grants than is estimated in the "Recurring FY 2017-2018 State
23 Grants, Attachment A", that the Board of Supervisors hereby approves the acceptance and
24 expenditure by Department of Public Health of the additional or reduced money.
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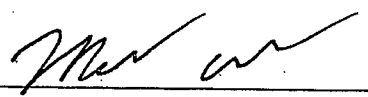
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RECOMMENDED:



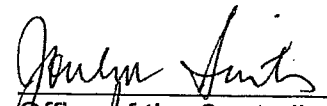
Barbara A. Garcia, MPA
Director of Health

APPROVED:



Office of the Mayor

for



Office of the Controller

for

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| Program/ Sub-Program | Agency | Program/ Sub-Program | State Contract Number | FY 17-18 Grant Term | FY 17-18 Grant Amount | FY 17-18 Indirect Costs | Indirect Cost Information | Match | In-kind | Subcontract Amount |
|--|---|-------------------------|-----------------------|------------------------|--------------------------|----------------------------|---------------------------------|-------|---------|-----------------------|
| 1 Administration | CDPH - EPO | Federal Pass-through | 14-10536 | 7/1/17 - 6/30/18 | 416,794 | 20,840 | 20.98536434% of total personnel | - | 0 | 187,058 |
| 2 Center for Public Health Research | The Regents of the University of California | Federal Pass-through | 8853sc a01 | 4/1/18 - 3/31/19 | 156,170 | 30,175 | 12% of tdc | - | 0 | - |
| 3 AIDS Office - Health Services | CA Dept of Public Health (CDPH) | Federal Pass-through | 15-11073 | 4/1/17 - 3/31/18 | 3,126,110 | - | n/a | - | 0 | 2,773,311 |
| 4 Center for Public Health Research | The Regents of the University of California | Federal Pass-through | 8940sc a01 | 4/1/18 - 3/31/19 | 110,860 | 11,878 | 12% of mt dc | - | 0 | - |
| 5 Center for Public Health Research | The Regents of the University of California | Federal Pass-through | 7238sc a3 | 7/1/17 - 6/30/18 | 129,632 | 13,889 | 12% of tdc | - | 0 | 76,932 |
| 6 Center for Public Health Research | The Regents of the University of California | Federal Pass-through | 8846sc a01 | 4/1/18 - 3/31/19 | 115,706 | 11,205 | 12% of tdc | - | 0 | - |
| 7 Center for Public Health Research | The Regents of the University of California | Federal Pass-through | 8278sc a1 | 8/1/17 - 7/31/18 | 13,524 | 1,449 | 12% of tdc | - | 0 | - |
| 8 Center for Public Health Research | University of Southern California | Federal Pass-through | 61009227 | 12/1/17 - 8/31/18 | 10,282 | 1,588 | 25.2% mt dc | - | 0 | - |
| 9 Center for Public Health Research | The Regents of the University of California | Federal Pass-through | 8775sc a1 | 4/1/18 - 3/31/19 | 10,222 | 1,095 | 12% of tdc | - | 0 | - |
| 10 Center for Public Health Research | University of Southern California | Federal Pass-through | 70740673 | 9/30/17 - 9/29/18 | 19,727 | 2,829 | 24.03% of salaries | - | 0 | - |
| 11 Center for Public Health Research | California Department of Public Health | Federal Pass-through | 16-10233 | 9/1/17 - 8/31/19 | 106,000 | 3,193 | 25% of total personnel cost | - | 0 | 85,856 |
| 12 AIDS Office - HIV Epidemiology | The Regents of the University of California | Federal Pass-through | 8829sc a02 | 9/30/17 - 9/29/18 | 51,596 | 5,528 | 12% of tdc | - | 0 | - |
| 13 Applied Research, Community Health Epidemiology & Surveillance (ARCHES) | The Regents of the University of California | private | 8889sc | 7/1/17 - 6/30/18 | 16,624 | 1,511 | 10% of total direct costs | - | 0 | - |
| 14 Center for Public Health Research | The Regents of the University of California | Federal Pass-through | 8952sc a01 | 6/1/18 - 5/31/19 | 13,479 | 1,444 | 12% of tdc | - | 0 | - |
| 15 Health Education-Immigrant Health | CA Dept of Health Services | Federal Pass-through | 14-38-90840-00 | 10/01/17 - 9/30/18 | 382,215 | - | n/a | - | 0 | 195,023 |
| 16 Health Education - Health Promotion | CA Department of Transportation | Federal Pass-through | | 9/01/17 - 8/31/18 | 1,205,500 | - | N/A | - | 0 | - |

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| | Title, Services, FY 2017-18 | Program Manager | Phone Number | Grant Code and Detail | Staff | Grant Status |
|----|---|----------------------|----------------|-----------------------|----------|--------------|
| 1 | Hospital Preparedness Program Grant funds the planning and coordination of hospital preparedness activities for health care facilities | Amanda Kwong | (415) 554-2545 | HCAC11-18 | Jeff | Active |
| 2 | CDC Kenya - Monitoring & Evaluation (M & E) To provide technical Assistance (TA) and training to Kenyan in-country partners around most-at-risk populations (MARPs) size estimations. TA includes training in sampling methods and data collection. | S. Schwarcz/ Jessica | 255-3702 | HCAO14-18 | Mark | Active |
| 3 | HIV Care Program - SAM HCP is a Two-tiered approach to service prioritization & delivery based on serv categories defined by HRSA. Tier 1 serves are outpatient & ambulatory med. care. Tier 2 support access to tier 1. | Bill Blum/Saj | 255-3512 | HCAO16-18 | Olive | Active |
| 4 | Atlanta HQ UCSF Technical Assistance To support UCSF and CDC-Namibia in implementing a Biological & Behavioral surveillance study among MARPs including female sex workers and MSM in multiple locations in Namibia. | W. McFarland/Jessica | 255-3702 | HCAO54-18 | Mark | Active |
| 5 | HIV Transmission Cluster Analysis to Inform Prevention The proposed study will contribute to the field of HIV prevn by identifying drivers of the HIV epidemic & ways to interrupt forward transmission. Dr. McFarland will provide scientific oversight. | H. Raymond/Jessica | 255-3702 | HCAO66-18 | David | Active |
| 6 | Technical Assistance to Countries Supported by the PEPFAR To provide technical assistance to UCSF for the PEPFAR project. | H. Raymond / Jessica | 255-3702 | HCAO75-18 | Mark | Active |
| 7 | Effects of Polydrug Use, Adulterants & HIV on Cardiac Injury Dr. Coffin will advise on issues regarding symptoms of toxicity, fatal and non-fatal overdose, and overdose prevention interventions, as well as provide guidance on clinical issues. | P. Coffin/Saj | 255-3512 | HCAO84-18 | David | active |
| 8 | Measuring Stress Among Diverse Adolescents Dr. Raymond will assist with RDS protocol, sampling, and RDS specific data collection and use. He will provide sampling method and data collection training & consultation in the field. | H. Raymond/Jessica | 255-3702 | HCAO91-18 | David | pending |
| 9 | MOZ Strategic Information SFDPH will assist in the steps to evaluating a surveillance system in Mozambique, and provide support in developing training as needed. | H. Raymond/Jessica | 255-3702 | HCAO92-18 | Mark | Active |
| 10 | Improving Acceptance, Integration, & Health Among LGBT Service Members Dr. Raymond will be responsible for assisting with RDS protocol, sampling and data RDS specific collection development. | H. Raymond/Jessica | 415-255-3702 | HCIV01-18 | Mark | Active |
| 11 | Prescription Drug Overdose Prevention Project To develop & produce educational materials around naloxone & opioid stewardship to be used for an academic detailing intervention with medical providers & pharmacist in Calif. counties. | P. Coffin/Saj | 255-3512 | HCIV03-18 | David | active |
| 12 | Economic Analysis for Prevention of Disease (EMPoD) Dr. McFarland will provide epidemiological expertise, including collection of existing data. Dr. Liu will oversee the development of the project & contribute expertise in substance use. | H. Raymond/Jessica | 255-3702 | HCAO93-18 | David | active |
| 13 | HIV Measurement, Surveillance and Evaluation Methods Consortium Dr. Schwarcz will be responsible for identifying best practices for global HIV CBS systems with a particular focus on feasible systems for sub Saharan Africa. | S. Schwarcz/Saj | 255-3512 | HCAO96-18 | David | Active |
| 14 | Western States Node of the National Drug Abuse Treatment SFDPH will work in conjunction with the UCSF to provide the Infrastructure for the Western States Node of the Nat'l Drug Abuse Treatment Clinical Trials Network. | P. Coffin / Saj | 255-3512 | HCAO98-18 | David | Active |
| 15 | Refugee Health Assessment Program TB/Communicable disease control, health education and counselling services to refugees | Patricia Edwin | 415-581-2418 | HCAP03-18 | Victoria | Active |
| 16 | Safe Routes to School-San Francisco To Promote safe walking and biking to and from schools in San Francisco | Ana Valldzic | 581-2478 | HCCH09-18 | Miguel | Active |

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|----|------------------------------------|---|--------------------------|-----------------------|------------------------|--------------------------|----------------------------|------------------------------|-------|---------|-----------------------|
| 17 | CA Pandemic Influenza Preparedness | CDPH-Emergency Preparedness | State | 14-10536 | 7/1/17 - 6/30/18 | 88,247 | 4,416 | 5.26% of personnel | | 0 | - |
| 18 | Bridge HIV | The Regents of the University of California | Federal Pass-through | 7256sc a03 | 9/1/17 - 8/31/18 | 59,399 | 6,371 | 12% of tdc | | 0 | - |
| 19 | AIDS Office - Prevention | CA Dept. of Public Health (CDPH) | State | 15-10965 | 7/1/17 - 6/30/18 | 456,000 | 1,963 | 25% of total personnel cost | | 0 | 210,000 |
| 20 | TB Control | CA Department of Public Health | Federal Pass-through | Award Letter 11/24/14 | 9/29/17 - 9/28/18 | 241,362 | - | n/a | | 0 | - |
| 21 | TB Control | California Department of Public Health | State | TBCB56CTCA | 7/01/17 - 6/30/18 | 161,499 | - | n/a | | 0 | 155,366 |
| 22 | PHEPR | CDPH Emergency Preparedness | Federal Pass-through | 14-10918 | 7/1/2017 - 6/30/18 | 81,850 | 4,093 | 5.85% of personnel | | 0 | 7,756 |
| 23 | Environmental Health | State Water Resources Control Board | State | D16-08-007 | 7/1/17 - 6/30/18 | 493,000 | 70,360 | 17% of personnel | | 0 | - |
| 24 | Bridge HIV | The Regents of the University of California, OP | State | PR15-SFDPH-026 | 4/1/18 - 3/31/19 | 71,456 | 10,305 | 24.212% of salaries | | 0 | - |
| 25 | Center for Public Health Research | The Regents of the University of California | Federal Pass-through | 9289sc | 4/1/18 - 3/31/19 | 132,973 | 14,247 | 12% of tdc | | 0 | - |
| 26 | Center for Public Health Research | The Regents of the University of California | Federal Pass-through | 9319sc | 4/1/18 - 3/31/19 | 27,715 | 2,969 | 12% of tdc | | 0 | - |
| 27 | Center for Public Health Research | The Regents of the University of California | Federal Pass-through | 9346sc | 4/1/18 - 3/31/19 | 24,059 | 2,578 | 12% of tdc | | 0 | - |
| 28 | Center for Public Health Research | The Regents of the University of California | Federal Pass-through | 9563sc | 8/1/17 - 7/31/18 | 14,000 | 1,500 | 12% of tdc | | 0 | - |
| 29 | AIDS Office - Health Services | CA Dept of Public Health (CDPH) | Federal Pass-through | 16-10856 | 9/30/17-9/29/18 | 1,336,000 | - | n/a | | 0 | 1,336,000 |
| 30 | Center for Public Health Research | The Regents of the University of California | Federal Pass-through | 9733sc | 9/30/17 - 9/29/18 | 12,357 | 1,324 | 12% of tdc | | 0 | - |
| 31 | Center for Public Health Research | The Regents of the University of California | Federal Pass-through | 9735sc | 9/30/17 - 9/29/18 | 5,149 | 552 | 12% of tdc | | 0 | - |
| 32 | Center for Public Health Research | The Regents of the University of California | Federal Pass-through | | 9/1/17 - 8/31/18 | 27,365 | 2,932 | 12% of tdc | | 0 | - |
| 33 | MCH | CDPH - MCH Branch | Federal Pass-through | 15-10169 | 7/1/17 - 6/30/18 | 1,286,152 | 11,388 | 1% of personnel | | 0 | 64,500 |
| 34 | Environmental Health | CDPH-CLPPB | Multiple funding sources | 14-10074 | 7/01/17 - 6/30/18 | 427,939 | 85,899 | 15% of personnel costs | | 0 | - |

| Title, Services, FY 2017-18 | Program Manager | Phone Number | Grant Code and Detail | Staff | Grant Status |
|---|------------------------------|--------------|-----------------------|-----------|--------------|
| 17 CA Pandemic Influenza Preparedness Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies. | Amanda Kwong | 628-206-7618 | HCD113-18 | Elizabeth | Active |
| 18 Center for AIDS Research (CFAR) Mentoring Program Director The goal of the CFAR Mentoring Program Director is to create a new vision for and sustain a comprehensive two year mentoring program for early career HIV Investigators, providing each with access to the tools needed for future success in academic research. | J. Fuchs/Saj | 255-3512 | HCD134-18 | David | pending |
| 19 Hepatitis C Virus Testing and Linkages to Care To Implement objectives in Goal 2 & 3 by Increasing the local health jurisdictions & community-based organizations' capacity for & delivery of HCV screening, testing and linkages to care services | Sajid Shaikh | 255-3512 | HCD139-18 | Christina | Active |
| 20 Tuberculosis Epidemiologic Studies Tuberculosis Epidemiologic Studies (TB ESC) Task Order "Improving the Diagnosis and Treatment of Latent Tuberculosis Infection | Lorna Garrido | 554-2859 | HCDC12-18 | Victoria | Active |
| 21 Support Tuberculosis Prevention & Control Activities Local assistance funding to support tuberculosis (TB) prevention & control activities | Lorna Garrido | 415-206-6101 | HCDC22-18 | Victoria | Active |
| 22 Ebola Preparedness and Response Support state and local public health preparedness, planning, and operations readiness for responding to Ebola. | Cora Hoover | 415-437-6343 | HCDC25-18 | Elizabeth | Active |
| 23 State Local Oversight Program Local oversight of clean-up activities of leaking underground storage tank sites. | Stephanie Cushing | 252-3926 | HCEH08-18 | Olive | Active |
| 24 PrEP-T: Advancing PrEP Delivery In the Transgender Community SFDPH shall conduct Calif. HIV/AIDS research in accordance with the proposal entitled "PrEP-T: Advancing PrEP Delivery in the Transgender Community, GH13-1328, HQ Technical Assistance to Countries-PEPFAR 9289sc | A. Liu/Saj | 255-3512 | HCIV02-18 | David | Active |
| 25 SFDPH will provide technical assistance & capacity building for in-country partners on cascade analysis & HIV case-based surveillance activities. Technical Assistance to Countries-PEPFAR, 9319sc | S. Schwarcz/Jessica | 255-3702 | HCIV04-18 | Mark | Active |
| 26 SFDPH will provide technical assistance for surveillance and effective use of data to understand & track the HIV epidemic in Burma. Technical Assistance to Countries - PEPFAR, 9346sc | W. McFarland/Jessica | 255-3702 | HCIV05-18 | Mark | Active |
| 27 SFDPH will provide technical support to strategic information needs, including integrated biological and behavioral surveillance support. | S. Schwarcz/Jessica | 255-3702 | HCIV06-18 | Mark | Active |
| 28 Development of an HIV Self-Testing Intervention to reduce HIV risk among MSM | W. McFarland/Jessica | 415-255-3702 | HCIV07-18 | Mark | pending |
| 29 HIV Care Program - X08 HCP is a Two-tiered approach to service prioritization & delivery based on service categories defined by HRSA. Tier 1 serves are outpatient & ambulatory med. care. Tier 2 support access to tier 1. | Bill Blum/Saj | 255-3512 | HCIV09-18 | Olive | Pending |
| 30 Technical Assistance to Countries Supported by the PEPFAR and Global H. Raymond will provide technical assistance on all key-population activities including the key population incidence surveillance activities. | H. Raymond / Jessica | 255-3702 | HCIV10-18 | Mark | Active |
| 31 Technical Assistance to Countries Supported by the PEPFAR and Global In close collaboration with UCSF, SFDPH will provide technical assistance & capacity building for in-country partners on cascade analysis & HIV case-based surveillance activities. | H. Raymond / Jessica | 255-3702 | HCIV11-18 | Mark | Active |
| 32 Center for AIDS Prevention Studies Dr. McFarland will provide in-depth mentoring to postdoctoral fellows in TAPS, other UCSF-affiliated training programs, & other scientists thru peer reviews w/ an emphasis on working in int'l settings | W. McFarland/Jessica | 255-3702 | HCIV13-18 | Mark | Active |
| 33 Nurse Family Partnership Nurses providing home visits with priority given to women with high risk factors to help women break the cycle of poverty and abuse. | Joshua Nossiter/Mary Hansell | 558-4037 | HCMC02-18 | Elizabeth | Active |
| 34 Lead Case Management Contract Identify and manage cases of children with elevated lead levels in their blood. | Karen Cohn | 252-3898 | HCPB02-18 | Olive | Active |

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| Program/ Sub-Program | Agency | Program/ Sub-Program | State Contract Number | FY 17-18 Grant Term | FY 17-18 Grant Amount | FY 17-18 Indirect Costs | Indirect Cost Information | Match | In-kind | Subcontract Amount |
|--|---|--------------------------|---------------------------|------------------------|--------------------------|----------------------------|---|-----------|---------|-----------------------|
| 35 AIDS Office - Health Services | CDPH-OA-ADAP | State | 15-10498 | 7/1/17 - 6/30/18 | 465,592 | - | n/a | - | 0 | 232,796 |
| 36 Applied Research, Community Health Epidemiology & Surveillance (ARCHES) | CDPH - Office of AIDS | State | n/a | 7/1/17 - 6/30/18 | 773,885 | 41,456 | 15% of personnel costs | - | 0 | 251,905 |
| 37 TB Control | Department of Health Services | State | Letter dated June 19,2015 | 07/01/17-06/30/18 | 331,037 | - | n/a | - | 0 | - |
| 38 Epidemiology & Disease Control | CDPH - Immunization Branch | Federal Pass-through | 15-10447 | 7/1/17 - 6/30/18 | 292,627 | - | n/a | - | 0 | - |
| 39 PHEPR | CDPH Emergency Preparedness | Federal Pass-through | 14-10536 | 7/1/17 - 6/30/18 | 972,486 | 48,624 | 7.9 % of personnel | - | 0 | 164,755 |
| 40 Center for Public Health Research | The Regents of the University of California | Federal Pass-through | 6819sc | 9/1/17 - 8/31/18 | 40,649 | 4,355 | 12% of mtdc | - | 0 | - |
| 41 Epidemiology & Disease Control | CDPH-Emergency Preparedness | Federal Pass-through | 14-10536 | 7/1/17 - 6/30/18 | 249,930 | 12,496 | 11.6% of personnel | - | 0 | 125,274 |
| 42 Health Education-Health Promotion | DHS-Tobacco Section | State | CTCP 13-38 | 7/01/17 - 6/30/18 | 2,581,820 | 35,260 | 15% personnel | - | 0 | 138,504 |
| 43 MCH | Essential Access Health | Federal Pass-through | 380-5320-71219-16-17 | 4/01/17- 3/31/18 | 182,900 | - | n/a | 1,581,849 | 0 | 16,848 |
| 44 MCH | DHS-MCH Branch | Federal Pass-through | 201638 | 7/01/17 - 6/30/18 | 1,172,306 | 38,288 | grant's portion of 25% on total salary & fringe | 563,165 | 0 | 944,395 |
| 45 MCH | CDPH - MCH Branch | Federal Pass-through | 201638 | 7/1/17 - 6/30/18 | 6,937,726 | 1,057,808 | Time study portion of 25% of personnel | 4,710,015 | 0 | - |
| 46 MCH | CDPH - CMS Branch | Multiple funding sources | Program Letter | 7/1/17 - 6/30/18 | 1,452,697 | 90,099 | HCPM05-1801: 2.40% of salary HCPM05-1802: 24.03% of salary | 505,728 | 0 | 50,000 |
| 47 MCH | Health and Human Services (WIC) | Federal Pass-through | 15-10059 | 10/1/17 - 9/30/18 | 2,974,809 | - | n/a | - | 0 | - |
| 48 MCH | CDPH | Federal Pass-through | 16-10166 | 10/1/17 - 9/30/18 | 901,741 | 27,424 | 5% of personnel costs | - | 0 | 365,000 |
| 49 MCH | CA Dept of Health Services/CMS | Federal Pass-through | Program Letter | 7/1/17 - 6/30/18 | 1,161,046 | 36,864 | HCPM14-1801: 5% of salary HCPM14-1802: 5% of salary | 229,706 | 0 | - |
| 50 CBHS-Mental Health | Ca Dept. of Correction and Rehabilitation | State | 5600004048 | 7/01/17 - 6/30/18 | 703,467 | 5,376 | 13.74% Salaries | - | 0 | 643,403 |
| 51 CBHS - Mental Health | CA Department of Rehabilitation | Federal Pass-through | 28958 | 07/01/17 - 6/30/18 | 90,400 | - | n/a | 818,875 | 0 | - |
| 52 Mental Health | Mental Health Svcs Oversight & Accountability Com | State | 13MHSOAC-TG002 | 7/1/17-6/30/18 | 4,204,394 | - | n/a | - | 0 | 3,367,357 |

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| | Title, Services, FY 2017-18 | Program Manager | Phone Number | Grant Code and Detail | Staff | Grant Status |
|----|--|--------------------------------------|-------------------|-----------------------|-----------|--------------|
| 35 | State AIDS Drug Assistance Administration of the AIDS Drug Assistance Program enrollment process provided by SFDPH and/or its subcontractors. | Sajid Shaikh | 255-3512 | HCPD10-18 | Olive | Active |
| 36 | State AIDS Surveillance Program HIV/AIDS Surveillance program provides precise & timely information necessary to identify ongoing patterns of infection & to measure the burden of the disease. | Maree Kay Paris/Saj | 255-3512 | HCPD14-18 | David | pending |
| 37 | Tuberculosis Subvention To provide outreach and housing services for homeless tuberculosis patients and implement the "Directly Observed Therapy Program (DOT) for tuberculosis cases. | Lorna Garrido | 554-2859 | HCPD21-18 | Victoria | Active |
| 38 | Immunization Services Grant Administers an Immunization program against nine vaccine preventable diseases and prenatal Hepatitis B services. | Amanda Kwong | 554-2545 | HCPD29-18 | Peter | Active |
| 39 | Health Preparedness and Response Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies | Naveena Bobba, Amanda Kwong | 558-5939/554-2545 | HCPD69-18 | Elizabeth | Active |
| 40 | Center for AIDS Prevention Studies To provide primary scientific oversight of activities for projects in Africa of the Center for AIDS Prevention Studies. | H. Raymond/Jessica | 255-3702 | HCPD79-18 | Mark | pending |
| 41 | Cities Readiness Initiative Increase & enhance readiness to make effective use of the Strategic National Stockpile (SNS) in the event of several possible type of catastrophic terrorist attacks | Naveena Bobba/Amanda Kwong | 558-5939/255-2545 | HCPD95-18 | Elizabeth | Active |
| 42 | Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies. | Derek Smith | 581-2449 | HCPH01-18 | Christina | Active |
| 43 | Title X Family Planning Family Planning - the process of establishing objectives for the number & spacing of children and selecting means by which those objectives may be achieved. | Joshua Nossiter/Shivaun Nestor | 575.5677 | HCPM01-18 | Peter | Active |
| 44 | Black Infant Health Program Provide outreach and referral services, pediatric care, education and follow-up support to African American pregnant & postpartum women and their infants. | Joshua Nossiter | 575-5700 | HCPM02-18 | Peter | Active |
| 45 | Maternal and Child Health Coordination and advocacy for programs and services targeting women and children and review of fetal infant deaths. | Joshua Nossiter/Mary Hansell | 558-4037 | HCPM03-18 | Elizabeth | Active |
| 46 | CHDP/EPST Children's health and disability prevention services. | Dorothy Quan | 575-5784 | HCPM05-18 | Jeff | Active |
| 47 | WIC Program Nutrition, education and supplemental foods to pregnant, lactating or post-partum women and to children under 5 years who are receiving on-going medical care. | Magdalene Louie / Priti Rane | (415) 575-5750 | HCPM08-18 | Jeff | Active |
| 48 | Nutrition Network Project Project to increase nutrition education and physical activity targeted to California's under-served populations. | Laura Brainin-Rodriguez / Priti Rane | (415) 575-5687 | HCPM13-18 | Jeff | Active |
| 49 | Health Care Program for Children in Foster Care To provide health care program for children in foster care. | Greg Cutcher / Josh Nossiter | (415) 575-5764 | HCPM14-18 | Jeff | Active |
| 50 | Integrated Services for Mentally Ill Parolee Clients Variety of services for mentally ill parolee-clients in San Francisco. | Charles Simons | 255-3688 | HMAD01-18 | Christina | Active |
| 51 | State Vocational Rehabilitation Services Provide vocational rehabilitation services | Jennie Hua | 415-255-3628 | HMAD04-18 | Christina | Active |
| 52 | Mental Health Triage Personnel To increase California's capacity for client assistance and services in crisis intervention including the availability of crisis triage personnel, crisis stabilization, crisis residential treatment. | Allison Lustbader | 415-225-7022 | HMCH06-18 | Miguel | Active |

| Program/ Sub-Program | Agency | Program/ Sub-Program | State Contract Number | FY 17-18 Grant Term | FY 17-18 Grant Amount | FY 17-18 Indirect Costs | Indirect Cost Information | Match | In-kind | Subcontract Amount |
|-------------------------|---|-------------------------|----------------------------|------------------------|--------------------------|----------------------------|------------------------------|-----------|---------|-----------------------|
| 53 CBHS-Mental Health | Regents of The University of California | Federal Pass-through | 7253sc | 08/01/17 - 7/31/18 | 97,531 | - | n/a | | 0 | |
| 54 CBHS-Mental Health | Dept of Health Care Svcs. Mental Health | Federal Pass-through | letter sent 1/18/17 | 07/01/17-6/30/18 | 3,545,041 | - | n/a | | 0 | 1,297,981 |
| 55 MCH | CDPH - MCH Branch | Federal Pass-through | 15-10979 | 07/01/17-06/30/18 | 122,555 | 19,882 | 25% of total personnel cost | | 0 | |
| 56 CBHS-Mental Health | Department of Health Care Services | Federal Pass-through | Letter dated Sept 14, 2015 | 7/01/17 - 6/30/18 | 609,649 | - | n/a | 205,057 | 0 | 599,378 |
| Total | | | | | 40,695,251 | 1,745,453 | | 8,614,395 | 0 | 13,289,398 |

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| | Title, Services, FY 2017-18. | Program Manager | Phone Number | Grant Code and Detail | Staff | Grant Status |
|----|--|--------------------------------|--------------|-----------------------|-----------|--------------|
| 53 | HRSA Title IV HIV Services Center for Special Problems provides professional outpatient mental health services to women who have HIV and their adult family members. | Sajid Shaikh | 415-255-3512 | HMM005-18 | Victoria | Active |
| 54 | SAMSHA System of Care To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth | Edwin Batongbacal | 415-255-3446 | HMM007-18 | Miguel | Active |
| 55 | Project LAUNCH Replicate best practices to promote the health and wellness of children ages 0-8 so that abuse, neglect and trauma are prevented through early identification. | Joshua Nossiter / Mary Hansell | 415-558-4037 | HCMC09-18 | Peter | Active |
| 56 | SB McKinney Homeless PATH Mental health services for mentally ill who are homeless or at risk of becoming homeless. | Edwin Batongbacal | 415-255-3446 | HMPATH-18 | Christina | Active |

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Contractors for Department of Public Health - Recurring Grants FY 2017-2018

| Contractor Name | Address | Contract Amount | Grant Project Title & Description | Executive Director | Board Member Name |
|---|---|-----------------|--|--|---|
| PHFE Management Solutions | 13300 Crossroads Pkwy N, City of Industry, CA 91746 | 187,058 | Hospital Preparedness Program Grant funds the planning and coordination of hospital preparedness activities for health care facilities | Blayne Cutler, MD, PhD (President & CEO) | Erik Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santl, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Vetticaden, and Edward Yip |
| a) Dolores Street Community Services | 938 Valencia Street, San Francisco, CA 94110 | 2,773,311 | HIV Care Program - SAM HCP is a Two-tiered approach to service prioritization & delivery based on serv categories defined by HRSA. Tier 1 servs are outpatient & ambulatory med. care. Tier 2 support access to tier 1. | Wendy Phillips | Alvaro Sanchez, Monica Regan, Don Soto, Victor Ray Valdiviezo, Lisa Weissman-Ward, Khary Divorak-Ewell, Anat Leonard |
| b) Catholic Charities - Leland House | 141 Leland, SF, CA 94134 | | | Jeff Blalik, MBA | Archbishop Salvatore J. Cordileone, Simon Manning, Kathleen McEligot, Ann Gray Miller, Jeffrey V. Blalik, Sharon McCarthy Allen, Paula H. Bennett, Joe Boerio, Theodore Borromeo, Martha Brigham, Gregory A. Bullian, Kathleen (Katie) H. Cardinal, Timothy Connors, Jerilyn Geit, Kathleen A. Grogan, CPA, David R. Hultman, Steven Kane, Hugo Kostelnl, Jay Paul Leupp, Maura A. Markus, Robert P. McGrath, Sister Maureen McInerney, O.P., Lori Mirek, Stephen Molinelli, Michael Pautler, D. Paul Regan, Mike Selfridge, George B. Sundby, Dr. Pierre Theodore, Rev. Kenneth Westray, Lori H. Whitney, Peter J. Wilch |
| c) Catholic Charities - Peter Claver | 1340 Golden Gate Ave, SF, CA 94115 | | | Jeff Blalik, MBA | Archbishop Salvatore J. Cordileone, Simon Manning, Kathleen McEligot, Ann Gray Miller, Jeffrey V. Blalik, Sharon McCarthy Allen, Paula H. Bennett, Joe Boerio, Theodore Borromeo, Martha Brigham, Gregory A. Bullian, Kathleen (Katie) H. Cardinal, Timothy Connors, Jerilyn Geit, Kathleen A. Grogan, CPA, David R. Hultman, Steven Kane, Hugo Kostelnl, Jay Paul Leupp, Maura A. Markus, Robert P. McGrath, Sister Maureen McInerney, O.P., Lori Mirek, Stephen Molinelli, Michael Pautler, D. Paul Regan, Mike Selfridge, George B. Sundby, Dr. Pierre Theodore, Rev. Kenneth Westray, Lori H. Whitney, Peter J. Wilch |
| d) Project Open Hand | 730 Polk St, SF, CA 94109 | | | Mark Ryle, LCSW | Carmela Krantz, Jay Stowsky, Linda Glick, Timothy Barabe, Diana Adachi, Shabbir Anik, John Colton, Lisa S. DeCarlo, Linda Harrison, Brendon Kearney, Ann Kennedy, Patricia King, Aneesh Krishna |
| e) Maitri AIDS Hospice | 401 Duboce Ave, SF, CA 94117 | | | Michael Sorensen, MPA | Michael Niemeyer, Chris Harris, Jim King, Walter Parsley, Jill Stockwell, Lindsey Faeder, Jeffrey Paul Sallot, Patric Williams, Christina Raymond, Johannes Casados |
| Public Health Foundation Enterprises | 13300 Crossroads Parkway North, Suite 450, City of Industry, CA 91746 | 76,932 | HIV Transmission Cluster Analysis to Inform Prevention The proposed study will contribute to the field of HIV prevn by identifying drivers of the HIV epidemic & ways to interrupt forward transmission. Dr. McFarland will provide scientific oversight. | Blayne Cutler, Ph.D., M.D | Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santl, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Vetticaden, Edward Yip |
| Public Health Foundation Enterprises | 13300 Crossroads Parkway North, Suite 450, City of Industry, CA 91746 | 85,856 | Prescription Drug Overdose Prevention Project To develop & produce educationa materials around naloxone & opioid stewardship to be used for an academic detailing intervention with medical providers & pharmacist in Calif. counties. | Blayne Cutler, Ph.D., M.D | Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santl, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Vetticaden, Edward Yip |
| International Institute of the Bay Area | 657 Mission St #301 SF | 195,023 | Refugee Health Assessment Program TB/Communicable disease control, health education and counseling services to refugees | Elien Dumesnil | Jennifer Beckett, Sergio Medina, Steve Herman, Anne Peskos, Richard Fuller, Bernardo Merino, Sean McCormick, Mark Ong, Sacha Steenhoek, Maya Tobias |

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Contractors for Department of Public Health State Recurring Grants FY 2017-2018

| Contractor Name | Address | Contract Amount | Grant Project Title & Description | Executive Director | Board Member Name |
|---|---|-----------------|--|------------------------------------|---|
| Glide | 330 Ellis St, SF, Ca 94102 | 210,000 | Hepatitis C Virus Testing and Linkages to Care To implement objectives in Goal 2 & 3 by increasing the local health jurisdictions & community-based organizations' capacity for & delivery of HCV screening, testing and linkages to care services | Rita Shimmin | Amy Errett, Dixie D. Horning, Phillip Zackler, Michael L. Warren, Richard Blum*, Rev. Warner H. Brown, Jr.**, Crickette Brown Glad, Miguel Bustos, John Phillip Coghlan, Paula R. Collins, Charles Cordes*, Lars Dalgaard, Stephen J. Davis, Paul M. Fleming, Erby L. Foster, Jr., Kaye Foster, Nicole Harris, Phyllis Kaplan*, Rev. Odette Lockwood-Stewart, Christopher Lord, Shireen McSpadden, Janice Mirikitani, Donald Tamaki*, Jerry L. Vallery, Rev. Cecil Williams, Faham Zakariaei |
| San Francisco Public Health Foundation | 375 Laguna Honda Blvd. B 303, San Francisco, CA 94116 | 155,366 | Support Tuberculosis Prevention & Control Activities Local assistance funding to support tuberculosis (TB) prevention & control activities | Penny Eardley | Colleen Chawla, Nicole Falk, Elizabeth Ferber, Rachel Golick Fernandez, Sarah Fine, Robyn Frye, James Loyce, Tim McDowell, Margine Sako, Gayle Uchida, Alica Villagomez |
| Public Health Foundation Enterprises | 13300 Crossroads Pkwy City of Industry, CA 91746 | 7,766 | Ebola Preparedness and Response Support state and local public health preparedness, planning, and operations readiness for responding to Ebola. | Blayne Cutler, MD, PHD | Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casclato, Susan De Santl, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Vetticaden, Edward Yip |
| a) Rafiki Coalition for Health & Wellness | 601 Cesar Chavez Street, San Francisco, CA 94124 | 1,336,000 | HIV Care Program - X08 HCP is a Two-tiered approach to service prioritization & delivery based on serv categories defined by HRSA. Tier 1 servs are outpatient & ambulatory med. care. Tier 2 support access to tier 1. | Monique LaSarre, PsyD | Luis Martinez, Cynthia Prince, Dr. Brenda Wade, Lisa L. Williams, May Elawar, Dledra Epps-Miller, Kevin Frankel, Phyllis Moats, Diana Oertel, Shirley Strong, Robert Washington |
| b) San Francisco AIDS Foundation | 1035 Market St, San Francisco, CA 94102 | | | Joe Hollandoner, MSW | Steven Abbott, Philip Besirof, Douglas Brooks, Mary Cha-Caswell, Hamish Chandra, Christopher Cowan, Bruno Delagneau, Mike Dillon, Zoh Harris, Sean Livingston, Matthew Marquis, Kelsa Minor, Robert F. Quon, Eric Rozendahl, Jack Stephenson, Lisa Sterman, Paul B. Tan, Dora Wong |
| c) Maitri AIDS Hospice | 401 Duboce Avenue, San Francisco, CA 94117 | | | Michael Sorenson, MPA | Michael Niemeyer, Chris Harris, Jim Kling, Walter Parsley, Jill Stockwell, Lindsay Faeder, Jeffrey Paul Sallot, Patrick Williams, Christina Raymond, Johannes Casados |
| d) University of the Pacific, School of Dentistry | 155 Fifth St, San Francisco, CA 94103 | | | Nader A. Nadershahi, DDS, MBA, EdD | Dr. Daniel M. Castagna, Dr. Mary M. Turoff, Dr. David Ehsan, Kimberly A. LaRocca, Dr. Bruce G. Toy, Dr. William A. Van Dyk, Dr. Parag R. Kachalla, Dr. Arthur A. Dugoni, Joanne Fox, Dr. Basil Al Shalkhy, Dr. Alan Budenz, Dr. Jeffrey Bueno, Dr. Shareen Char-Fat, Dr. Richard F. Creaghe, Dr. William Gilbert, Dr. Amanda Rae Kronquist, Dr. Kimberly Mahood, Ms. Arielle Miller, Dr. Akhil S. Reddy, Dr. Jamie J. Sahouria, Dr. R. Alexander Schmotter, Dr. Daniel S. Tanita, Dr. Kevin R. Tanner, Dr. Bing Elliot Xia, Mr. Mike Stout, Ms. Elizabeth Goodyear, Dr. Linda Phi |
| e) UCSF Alliance Health Project | 400 Parnassus Avenue, San Francisco, CA | | | James W. Dilley, MD | Sam Hawgood, John B. Ford, Steve Downs, David Harkins, William E. Oberndorf, Arthur H. Kern, Andrew Ach, Lynne Benjoff, Faustino Bernadett, Robert Burke, Selina Gaw Cha, Robin Richards, Donohoe William S. Fisher, Sameer Gandhi, Brian Grossman, Phillip Hammarskjold, Carl Kawaja, George Marcus, Nion McEvoy, Jason Moment, Lisa Pritzker, Steven Read, Jaclyn Salter, Amanda M. Wallis, Joan Weill, Andrew Woeber |
| f) Instituto Familiar de la Reza | 2919 Mission Street, San Francisco, CA 94110 | | | Estela Garcia | Tyrone Navarro, Santiago Ruiz, Natalia Lopez-Whitaker, Lupe Avila, Whitney Caruso, Kit Barron, Karla Castillo |

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Contractors for Department of Public Health - Recurring Grants FY 2017-2018

| Contractor Name | Address | Contract Amount | Grant Project Title & Description | Executive Director | Board Member Name |
|--|---|-----------------|---|--|---|
| g) Project Open Hand | 730 Polk St, San Francisco, CA 94109 | | | Mark Ryle, LCSW | Carmela Kranz, Jay Stowsky, Linda Glick, Timothy Barabe, Diana Adachi, Shabbir Anik, John Colton, Lisa S. DeCarlo, Linda Harrison, Brendon Kearney, Ann Kennedy, Patricia King, Aneesh Krishna |
| h) HealthRight360 | 1735 Mission St. San Francisco, CA 94103 | | | Dr. Vitka Eisen, Chief Executive Officer | Trisha Walsh, James McElwee, Bryan B.C.I. Graham, The Hon. Ellen Chaffin, The Hon. Harlan Grossman, Dr. Tom R. Hofstedt, Kathryn Holmes, Deborah Koski, Barbara Kostick, MD, FAAFP Jemma Lavaras, Anji Mandavla, Ann McClanathan, Melyssa Mendoza, Victor R. Ortiz, Reena Patel, Karen E. Pointer, Ramona Shew, Cindy Tell, Barbara Velasco |
| Felton Institute | 1500 Franklin Street San Francisco, CA 94109 | 64,500 | Nurse Family Partnership Nurses providing home visits with priority given to women with high risk factors to help women break the cycle of poverty and abuse. | Al Gilbert | Michael Hoffman, Amy Soliday, Elizabeth Madden, Terry Limpert, Paul Adams, Dale Butler, Dr. Michelle Clark, Dr. H. Westley Clark, Veronica Garcia, Lisa Loughney, Amelia Morris, Grace Nadolny, Eric Severson, Will Smiley, Matt Snyder, Chris Thiele |
| Positive Resource Center | 785 Market St, SF, CA 94103 | 232,798 | State AIDS Drug Assistance Administration of the AIDS Drug Assistance Program enrollment process provided by SFDPH and/or its subcontractors. | Brett Andrews | Kent M. Roger, David Stith, Bill Matheson, Larry Bolton, Jacques Michaels, Michael P. Monagle |
| Public Health Foundation Enterprises | 13300 Crossroads Pkwy City of Industry, CA 91748 | 251,905 | State AIDS Surveillance Program HIV/AIDS Surveillance program provides precise & timely information necessary to identify ongoing patterns of infection & to measure the burden of the disease. | Blayne Cutler, MD, PHD | Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casclato, Susan De Santl, Carladense Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Velticaden, Edward Yip |
| Public Health Foundation Enterprises | 13300 Crossroads Pkwy City of Industry, CA 91748 | 164,765 | Health Preparedness and Response Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies | Blayne Cutler, MD, PHD | Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casclato, Susan De Santl, Carladense Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Velticaden, Edward Yip |
| Public Health Foundation Enterprises | 13300 Crossroads Pkwy City of Industry, CA 91748 | 125,274 | Cities Readiness Initiative Increase & enhance readiness to make effective use of the Strategic National Stockpile (SNS) in the event of several possible type of catastrophic terrorist attacks | Blayne Cutler, MD, PHD | Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casclato, Susan De Santl, Carladense Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Velticaden, Edward Yip |
| San Francisco Study Center | 1663 Mission Street Suite 504, San Francisco, CA 94103 | 138,504 | Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies. | Geoffrey Link | John Burks, Richard Livingston, Jim McWilliams, Ben Fong-Torres, Stas Margaritis, Reiko Homma True, Tina Tong Yee, Hazim Elbgal |
| Bayview Hunters Point Foundation For Community Improvement | 150 Executive Park Blvd., Ste 2800 San Francisco, CA 94134 | 16,848 | Title X Family Planning Family Planning - the process of establishing objectives for the number & spacing of children and selecting means by which those objectives may be achieved. | Lillian Shine | Shirley Jones, Erma Cobb, Daanna Abma, Susan Watson, Claude Everhart, Wayzel Fuller, James Kendrick, Ronald Person |
| i. Westside Community Mental Health CTR INC | 1153 Oak Street, San Francisco, CA 94117 | 944,395 | Black Infant Health Program Provide outreach and referral services, pediatric care, education and follow-up support to African American pregnant & postpartum women and their infants. | Marcellus Ducreay | Carletta Jackson-Lane, Gregory Johnson, Kim Mitchell, Mattie Scott, Malik Yoba |
| TBD | | 50,000 | CHDP/EPST Children's health and disability prevention services. | | |
| a) 18 Reasons | 3150 18th Street, #315, San Francisco, CA 94110 | 365,000 | Nutrition Network Project Project to increase nutrition education and physical activity targeted to California's underserved populations. | Sarah Nelson | Aaron Hardisty, Hollie Greene, Anna Ghosh, Calvin Tsay, Susan Norris, Ninive Categeri, Sam Moghannam, Sarah Nelson |
| b) San Francisco Unified School District | Office of Property Management, 135 Van Ness Ave, San Francisco, CA 94102-5299 | | | Myong Leigh, Interim Superintendent | Mr. Matt Haney, Mr. Shamann Walton, Ms. Hydra Mendoza-McDonnell, Dr. Emily M. Murase, Ms. Rachel Norton, Mr. Mark Sanchez, Mr. Stevon Cook |
| c) Children's Council of San Francisco | 445 Church Street, San Francisco, CA 94114 | | | Sandee Blechman | Fran Maier, Marissa Levinson, Jordan Trent Jones, Jim Kirk, Jennifer Holderness, Sophie Hood, Barb Lawler, Huey Lin, Gale Mondry, Anna Nordberg, Farris Page, Tom Post, Peter Rosberg, Russ Schrader, Deborah Sims, Meredith Willa |

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Contractors for Department of Public Health State Recurring Grants FY 2017-2018

| Contractor Name | Address | Contract Amount | Grant Project Title & Description | Executive Director | Board Member Name |
|--|---|-----------------|---|--|---|
| HealthRight360 | 1735 Mission St. San Francisco, CA 94103 | 643,403 | Integrated Services for Mentally Ill Parolee Clients Variety of services for mentally ill parolee-clients in San Francisco | Dr. Vitka Eisen, Chief Executive Officer | Trisha Walsh, James McElwee, Bryan B.C.I. Graham, The Hon. Ellen Chaitin, The Hon. Harlan Grossman, Dr. Tom R. Hofstedt, Kathryn Holmes, Deborah Koski, Barbara Koestick, MD, FAAFP Jemima Lavaras, Anji Mandavia, Ann McClanathan, Melyssa Mendoza, Victor R. Ortiz, Reena Patel, Karen E. Pointer, Ramona Shewl, Cindy Telf, Barbara Velasco |
| a) Edgewood Center for Children & Families | 1801 Vicente Street, San Francisco, CA 94110 | 3,367,357 | Mental Health Triage Personnel To increase California's capacity for client assistance and services in crisis intervention including the availability of crisis triage personnel, crisis stabilization, crisis residential treatment. | Lynn Dolce | Max Branzburg, Katie Ballou Calhoun, Carol Cunningham, Judge Katherine Feinstein, Meg Heinicke, Terrence Ireland, Susan Smith Hendrickson, Alexis Kalikman, Jeff Lancaster, Elizabeth Leep, Judge Patrick J. Mahoney, Jeffrey Nussbaum, Mary Powell, Bessie Seybold, Alan Stein, Kelly Wyllie, Mark Zafra, Tim Myers, Kimberly Summe |
| b) Mental Health Association- San Francisco | 870 Market Street, Suite 928, San Francisco, CA 94102 | | | Rachel Del Rossi | Michael Gause, John L. Cooper, Nadiv Rahman, Leah Kaufman, Maga Kirslev, Pat Saxman, Alicia Wang |
| c) Instituto Familiar de la Raza | 2919 Mission Street, San Francisco, CA 94110 | | | Estela Garcia | Tyrone Navarro, Santiago Ruiz, Natalia Lopez-Whitaker, Lupe Avila, Whitney Caruso, Kit Barron, Karla Castillo |
| a) Richmond Area Multi-Services | 839 14th Avenue, San Francisco, CA 94118 | 1,297,981 | SAMSHA System of Care To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth | Christina Shea | Cynthia Hule, Loren Krane, Ed Obuchowski, Walter M. Stella, Alvin N. Alvarez, Anusha Chaudhuri, Irina Mandelboym, William Wong, C. Kitty Wu |
| b) Felton Institute (Family Service Agency of San Francisco) | 1010 Gough Street, San Francisco, CA 94109 | | | Al Gilbert | Michael N. Hofman, Amy Soliday, Elisabeth Madden, Terry Limpert, Paul Adams, Dale Butler, Michelle Clark, H. Westley Clark, Veronica Garcia, Lisa Loughney, Amelia Morris, Grace Nadohny, Eric Severson, Will Smiley, Matt Snyder, Chris Thiele |
| c) San Francisco Mental Health Educational Board | 1380 Howard Street, San Francisco, CA 94103 | | | Helynna Brooke | Wendy James, Njon Weinroth, Kara Ka Wah Chien, JD, Terazie "Terry" Bohrer, Virginia S. Lewis, LCSW, Gene Porfido, Dr. David E. Lewis, Ph D, Benny Wong, LCSW, Richard Slota, MA, Harriette Stallworth Stevens, EdD, Judy Z. Drummond, MA, Toni Parks, Marylyn L. Tesconi, Angela Pon, Ulah Thakore-Dunlap, MFT, Idell Wilson |
| d) San Francisco Study Center | 1663 Mission Street, Suite 504, San Francisco, CA 94103 | | | Geoffrey Link | John Burks, Richard Livingston, Jim McWilliams, Ben Fong-Torres, Stas Margaronis, Reiko Homma True, Tina Tong Yee, Hazim Elbgal |
| e) Hyde Street Community Services | 134 Golden Gate Avenue, San Francisco, CA 94102 | | | Cindy Gyori | Mark Davey, John Knox, Mitul Bhat, Holly Lin, Kristen Barnard, Romeo De la Cruz, Roy Harrison, Dorothy Hearst, Sandra Lauer, Enzo Resta |
| f) Curry Senior Center | 333 Turk Street, San Francisco, CA 94102 | | | David Knego | Zack Schiller, Jonnie Davila, Robert A. Razzo, David Bickham, Beverly Brumfield, Michael Ceracchio, Cynthia K. Ceres, Walter DeVaughn, Diane Dwyer, Ime Ekanem, John R. McKinnon, Shirley Quijigua, Diane Sklar, M.D., Richard Sullivan, Lyn Tillery, Wendy Zachary, M.D., Alice Zhang |
| g) HealthRight 360 | 1735 Mission Street, San Francisco, CA 94103 | | | Dr. Vitka Eisen | Trisha Walsh, James McElwee, Bryan B.C.I. Graham, The Hon. Ellen Chaitin, The Hon. Harlan Grossman, Dr. Tom R. Hofstedt, Kathryn Holmes, Deborah Koski, Barbara Koestick, Jemima Lavaras, Anji Mandavia, Ann McClanathan, Melyssa Mendoza, Victor R. Ortiz, Reena Patel, Karen E. Pointer, Ramona Shewl, Cindy Telf, Barbara Velasco |
| h) San Francisco Study Center | 1663 Mission Street, Suite 504, San Francisco, CA 94103 | | | Geoffrey Link | John Burks, Richard Livingston, Jim McWilliams, Ben Fong-Torres, Stas Margaronis, Reiko Homma True, Tina Tong Yee, Hazim Elbgal |

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Contractors for Department of Public Health Recurring Grants FY 2017-2018

| Contractor Name | Address | Contract Amount | Grant Project Title & Description | Executive Director | Board Member Name |
|---|---|-----------------|--|------------------------|--|
| a) Swords to Plowshares | 1060 Howard Street, San Francisco, CA 94103 | 599,378 | SB McKinney Homeless PATH Mental health services for mentally ill who are homeless or at risk of becoming homeless. | Michael Blecker | Yaniv Newman, Deleano 'Del' Seymour, Michael Fassler, Stephen Plath, Stacey Sprenger, Paul Cox, Rick Houlberg, Stephen M. Snyder, Robert Trevorow, Julie Cane, Michael Dekshenleks, Kristina Lawson, Michael Thiel, Erik Edwards |
| b) Public Health Foundation Enterprises, Inc. | 12801 Crossroads Parkway South, Suite 200 City of Industry, CA 91746 | | | Blayne Cutler, MD, PHD | Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casdaro, Susan De Santl, Carladense Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Velticaden, Edward Yip |
| c) Curry Senior Center | 333 Turk Street, San Francisco, CA 94102 | | | David Knego | Zack Schiller, Jonnie Davila, Robert A. Razzo, David Bleckham, Beverly Brumfield, Michael Caracciolo, Cynthia K. Ceres, Walter DeVaughn, Diane Dwyer, Ime Ekanem, John R. McKinnon, Shirley Quitugua, Diane Skler, M.D., Richard Sullivan, Lyn Tillery, Wendy Zachary, M.D., Alice Zhang |

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OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2017 JUN - 1 AM 11:55

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: *Ed* Mayor Edwin M. Lee *[Signature]*
RE: Mayor's Proposed FY 2017-2018 2018-2019 Budget Trailing Legislation
DATE: June 1, 2017

Attached for introduction to the Board of Supervisors is Mayor's FY 2017-2018 2018-2019 Proposed Budget Trailing legislation.

June 8, 2017 Budget & Finance Committee

- Resolution approving the Interim Budget of the Treasure Island Development Authority for FY2017-2018 and FY2018-2019.
- ✓ Resolution approving the Budget of the Treasure Island Development Authority for FY2017-2018 and FY2018-2019.
- Ordinance amending the Administrative Code to adjust existing surcharges on permit fees, license fees, permit review fees, and permit and license renewal fees for permits and licenses issued by the Planning Department, Department of Building Inspection, Department of Public Health and Police Department that may be appealed to the Board of Appeals.
- Resolution approving the Fiscal Year (FY) 2017-2018 Budget of the Office of Community Investment and Infrastructure (OCII), operating as the Successor Agency to the San Francisco Redevelopment Agency.

June 15, 2017 Budget & Finance Committee

- Ordinance amending the Administrative Code to establish an Office of Cannabis; to authorize the Director of the Office of Cannabis to issue permits to cannabis-related businesses; and to delegate to the Director of the Office of Cannabis the authority to establish permit application and annual license fees, subject to approval by the Controller.
- Ordinance adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2017.
- Resolution concurring with the Controller's establishment of the Consumer Price Index for 2017, and adjusting the Access Line Tax by the same rate.
- Resolution authorizing the Controller's Office and Office of the Treasurer and Tax Collector to examine the prepaid mobile telephony services surcharge and local charges collected by the State Board of Equalization.

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200
SAN FRANCISCO, CALIFORNIA 94102-4681
TELEPHONE: (415) 554-6141

- Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: budget analyst (Board of Supervisors); citywide custodial services (excluding City Hall), citywide security services, central shops security, convention facilities management (General Services Agency—City Administrator); mainframe system support (General Services Agency—Technology); security services (Human Services Agency); food services for jail inmates (Sheriff); assembly of vote-by-mail envelopes (Department of Elections)
- Resolution concurring with the Controller's certification that security services at the new Medical Examiner facility at 1 Newhall St. can be performed by a private contractor for a lower cost than similar work performed by City and County employees at the General Services Agency—City Administrator.
- Ordinance amending the Planning Code to establish a fee for the Mayor's Office of Housing and Community Development to monitor Student Housing, affirming the Planning Department's determination under the California Environmental Quality Act; and making findings of public convenience, necessity, and welfare under Planning Code Section 302.
- Ordinance amending Ordinance No. 112-16 to authorize an increase of the issuance and sale of tax-exempt or taxable Water Revenue Bonds and other forms of indebtedness (as described below) by the San Francisco Public Utilities Commission (Commission) in an aggregate principal amount not to exceed \$274,130,430 to finance the costs of various capital water projects benefitting the Water Enterprise, including in addition the Rollins Road Property (as described below) pursuant to amendments to the Charter of the City and County of San Francisco enacted by the voters on November 5, 2002 as Proposition E; authorizing the issuance of Water Revenue Refunding Bonds; declaring the Official Intent of the Commission to Reimburse Itself with one or more issues of tax-exempt or taxable bonds or other forms of indebtedness; and ratifying previous actions taken in connection therewith.
- Ordinance appropriating \$9,132,962 of proceeds from Water Enterprise Revenue Bonds to purchase the property located at 1657-1663 Rollins Road, Burlingame that has been served as the primary work location for SFPUC staff from the Water Quality Division, the Natural Resources & Land Management Division, and the Water Supply & Treatment Division in FY 2017-2018; and placing \$9,132,962 of proceeds on Controller's Reserve pending receipt of proceeds of indebtedness.
- Ordinance appropriating \$70,060,000, consisting of \$35,000,000 of proceeds from the sale of Airport Capital Plan Bonds and \$60,000 from fund balance, and \$35,000,000 of proceeds transfer from Hotel Special Facility Revenue Bonds to support San Francisco International Airport Hotel Project and placing \$70,000,000 on Controller's Reserve pending receipt of proceeds of indebtedness; de-appropriating and re-appropriating \$25,000,000 of Hotel Special Facility Revenue Bonds.

- Ordinance Re-appropriating \$26,200,000 of 2014 Transportation and Road Improvements General Obligation Bonds Series 2015B funded Better Market Street projects and Muni Forward and Pedestrian Safety Improvements Projects to Transit projects including Muni Facility Upgrades in FY2017-18. (8th or 15th?)

June 16, 2017 Budget & Finance Committee

- Ordinance amending the Administrative Code to authorize the Arts Commission to contract for the development, fabrication, maintenance, conservation, removal, or installation of art work.
- Ordinance amending the Business and Tax Regulations Code to require that payment of emergency medical services fees be made to the Department of Public Health rather than the Department of Emergency Management.
- Ordinance amending the Health Code to set patient rates and other services provided by the Department of Public Health for patient and other services rendered, starting July 1, 2017, and continuing through June 30, 2019.
- Resolution authorizing the acceptance and expenditure of State grant funds by the San Francisco Department of Public Health of FY2017-2018.
- Resolution authorizing the Director of Health to sign an agreement, on behalf of the City and County of San Francisco, with the California Board of State and Community Corrections for participation in the Law Enforcement Assisted Diversion Pilot Program for the period of July 1, 2017 to June 30, 2019.
- Ordinance amending the Fire Code to increase the fees for certain Fire Department services, and affirming the Planning Department's determination under the California Environmental Quality Act.
- Resolution approving the FYs 2017-2018 and 2018-2019 Expenditure Plans for the Department of Homelessness and Supportive Housing Fund.
- Resolution authorizing the San Francisco Public Library to accept and expend a grant in the amount of up to \$753,851 of in-kind gifts, services, and cash monies from the Friends of the San Francisco Public Library for direct support for a variety of public programs and services in FY2017-2018.
- Resolution authorizing the Director of Health to sign an agreement, on behalf of the City and County of San Francisco, with the California Board of State and Community Corrections for participation in the Proposition 47 Grant Program for the period of July 1, 2017 to August 15, 2020.

Should you have any questions, please contact Mawuli Tugbenyoh (415) 554-5168.

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Melissa Whitehouse, Mayor's Acting Budget Director
Date: June 1, 2017
Re: Mayor's FY 2017-18 and FY 2018-19 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year 2017-18 and Fiscal Year 2018-19.

In addition to the Annual Appropriation Ordinance, Annual Salary Ordinance, and Mayor's Proposed FY 2017-18 and FY 2018-19 Budget Book, the following items are included in the Mayor's submission:

- The budget for the Treasure Island Development Authority for FY 2017-18 and FY 2018-19
- The budget for the Office of Community Investment and Infrastructure for FY 2017-18
- 21 separate pieces of legislation (see list attached)
- A Transfer of Function letter detailing the transfer of 3.0 positions from the City Administrator's Office to the Public Utilities Commission
- An Interim Exception letter
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years

If you have any questions, please contact me at (415) 554-6253.

Best Regards,

A handwritten signature in black ink, appearing to read "Melissa Whitehouse".

Melissa Whitehouse
Mayor's Budget Director

cc: Members of the Board of Supervisors
Harvey Rose
Controller

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2017 JUN - 1 11:56 AM

| DEPT | Budget & Finance Committee Calendar Date | Description or Title of Local Legislation | Type of Legislation |
|-------|--|---|---------------------|
| PAB | June 8 - Thursday | Administrative Code - Board of Appeals Surcharges on Permit Fees | Ordinance |
| MTA | June 15 -Thursday | Re-Appropriation – 2014 Transportation and Road Improvements General Obligation Bonds Series 2015B Projects - \$26,200,000 - FY2017-18 | Ordinance |
| ADM | June 15 -Thursday | Administrative Code - Cannabis Regulation | Ordinance |
| AIR | June 15 -Thursday | Appropriation - Airport Hotel Project of \$70,060,000 and Re-Appropriation - Hotel Special Facility Revenue Bond of \$25,000,000 - Airport Commission - FY2016-2017 | Ordinance |
| CON | June 15 -Thursday | Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling | Ordinance |
| CON | June 15 -Thursday | Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2017 | Resolution |
| CON | June 15 -Thursday | Authorization the Examination of Prepaid Mobile Telephony Service Surcharge and Local Charge Records. | Resolution |
| CON | June 15 -Thursday | Proposition J Contract Certification—Security Guard Services | Resolution |
| CON | June 15 -Thursday | Proposition J Contract Certification Specified Contracted-Out Services Previously Approved | Resolution |
| MOHCD | June 15 -Thursday | Planning Code - Establish Fee for Monitoring of Student Housing by Mayor's Office of Housing and Community Development | Ordinance |
| PUC | June 15 -Thursday | Appropriation – Proceeds from Waster Enterprise Fund Balance Revenue Bonds - Property Purchase Located at Rollins Road - FY 2017-2018 - \$9,132,962 | Ordinance |
| PUC | June 15 -Thursday | Amending Ordinance 112-16--Public Utilities Commission Water Revenue Bond Issuance—Not to Exceed \$274,130,430 | Ordinance |
| ART | June 16 -Friday | Administrative Code - Arts Commission Contracting Authority | Ordinance |
| DPH | June 16 -Friday | Business and Tax Regulations Code - Emergency Medical Services Fees | Ordinance |
| DPH | June 16 -Friday | Health Code - Patient Rates 2017-2019 | Ordinance |
| DPH | June 16 -Friday | Accept and Expend Grants- Recurring State Grant Funds - Department of Public Health- FY2017-2018 | Resolution |
| DPH | June 16 -Friday | Agreement – Department of Public Health – Proposition 47 Grant Program | Resolution |
| DPH | June 16 -Friday | Agreement – Department of Public Health – LEAD SF Pilot Program | Resolution |
| FIR | June 16 -Friday | Fire Code - Fire Department Fees | Ordinance |
| HOM | June 16 -Friday | Homelessness and Supportive Housing Fund - FYs 2017-2018 and 2018-2019 Expenditure Plans | Resolution |
| LIB | June 16 -Friday | Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award, FY2017-2018 - Up to \$753,851 of In-Kind Gifts, Services, and Cash Monies | Resolution |



Edwin M. Lee
Mayor

RECEIVED
BOARD OF SUPERVISORS
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2017 JUN -1 PM 12:02

Barbara A. Garcia, MPA
Director of Health

BY _____

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Barbara A. Garcia, MPA
Director of Health *BAG*
DATE: April 21, 2017
SUBJECT: Accept & Expend Resolution for State Grants
GRANT TITLE: FY 2017-2018 Recurring State Grants

Attached please find the original and 2 copies of each of the following:

- Proposed grant resolution, original signed by Department
- Grant information form, including disability checklist (*Not required, these are recurring grants which are included in the FY 2017-2018 budget.*)
- Other (Explain): Attachment A (List of State grants)

Special Timeline Requirements:

Departmental representative to receive a copy of the adopted resolution:

Name: Richelle-Lynn Mojica

Phone: 255-3555

Interoffice Mail Address: Dept. of Public Health, Office of Quality Management for Community Programs, 1380 Howard St.

Certified copy required Yes

No

**FORM SFEC-126:
NOTIFICATION OF CONTRACT APPROVAL
(S.F. Campaign and Governmental Conduct Code § 1.126)**

| | |
|--|---|
| City Elective Officer Information <i>(Please print clearly.)</i> | |
| Name of City elective officer(s): Members, SF Board of Supervisors | City elective office(s) held: Members, SF Board of Supervisors |
| Contractor Information <i>(Please print clearly.)</i> | |
| Name of contractor: Various Contractors – See attachment | |
| <i>Please list the names of (1) members of the contractor's board of directors; (2) the contractor's chief executive officer, chief financial officer and chief operating officer; (3) any person who has an ownership of 20 percent or more in the contractor; (4) any subcontractor listed in the bid or contract; and (5) any political committee sponsored or controlled by the contractor. Use additional pages as necessary.</i> | |
| Please see attached spreadsheet for contractor information | |
| Contractor address: | |
| Date that contract was approved: | Amount of contract: Various – See attachment |
| Describe the nature of the contract that was approved: Recurring State Grant Funds for FY 2017-2018 | |
| Comments: | |

This contract was approved by (check applicable):

the City elective officer(s) identified on this form (Mayor, Edwin M. Lee)

a board on which the City elective officer(s) serves San Francisco Board of Supervisors

Print Name of Board

the board of a state agency (Health Authority, Housing Authority Commission, Industrial Development Authority Board, Parking Authority, Redevelopment Agency Commission, Relocation Appeals Board, Treasure Island Development Authority) on which an appointee of the City elective officer(s) identified on this form sits

Print Name of Board

| | |
|---|---|
| Filer Information <i>(Please print clearly.)</i> | |
| Name of filer: Clerk of the Board of Supervisors | Contact telephone number: (415) 554-5184 |
| Address: City Hall, Room 2441 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102 | E-mail: Board.of.Supervisors@sfgov.org |

Signature of City Elective Officer (if submitted by City elective officer)

Date Signed

Signature of Board Secretary or Clerk (if submitted by Board Secretary or Clerk)

Date Signed

Contractors for Department of Public Health State Recurring Grants FY 2017-2018

| Contractor Name | Address | Contract Amount | Grant Project Title & Description | Executive Director | Board Member Name |
|---|---|-----------------|--|--|---|
| PHFE Management Solutions | 13300 Crossroads Pkwy N, City of Industry, CA 91748 | 187,058 | Hospital Preparedness Program Grant funds the planning and coordination of hospital preparedness activities for health care facilities | Blayne Cutler, MD, PHD (President & CEO) | Erik Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santi, Carladenise Edwards, Scott Flier, Amy Kircher, Jean C. O'Connor, Santosh Velticaden, and Edward Yip |
| a) Dolores Street Community Services | 938 Valencia Street, San Francisco, CA 94110 | 2,773,311 | HIV Care Program - SAM HCP is a Two-tiered approach to service prioritization & delivery based on serv categories defined by HRSA. Tier 1 serves are outpatient & ambulatory med. care. Tier 2 support access to tier 1. | Wendy Phillips | Alvaro Sanchez, Monica Regan, Don Solo., Victor Ray Valdivlezo, Lisa Weissman-Ward, Khary Divorak-Ewell, Anat Leonard |
| b) Catholic Charities - Leland House | 141 Leland, SF, CA 94134 | | | Jeff Blalik, MBA | Archbishop Salvatore J. Cordileone, Simon Manning, Kathleen McElgot, Ann Gray Miller, Jeffrey V. Blalik, Sharon McCarthy Allen, Paula H. Bennett, Joe Boerio, Theodore Borromeo, Martha Brigham, Gregory A. Bullian, Kathleen (Katie) H. Cardinal, Timothy Connors Jerilyn Gell, Kathleen A. Grogan, CPA, David R. Hultman, Steven Kane, Hugo Kostelní, Jay Paul Leupp, Maura A. Markus, Robert P. McGrath, Sister Maureen McInerney, O.P., Lori Mirek, Stephen Molinelli, Michael Pautler, D. Paul Regan, Mike Selfridge, George B. Sundby, Dr. Pierre Theodore, Rev. Kenneth Westray, Lori H. Whitney, Peter J. Wilch |
| c) Catholic Charities - Peter Claver | 1340 Golden Gate Ave, SF, CA 94115 | | | Jeff Blalik, MBA | Archbishop Salvatore J. Cordileone, Simon Manning, Kathleen McElgot, Ann Gray Miller, Jeffrey V. Blalik, Sharon McCarthy Allen, Paula H. Bennett, Joe Boerio, Theodore Borromeo, Martha Brigham, Gregory A. Bullian, Kathleen (Katie) H. Cardinal, Timothy Connors Jerilyn Gell, Kathleen A. Grogan, CPA, David R. Hultman, Steven Kane, Hugo Kostelní, Jay Paul Leupp, Maura A. Markus, Robert P. McGrath, Sister Maureen McInerney, O.P., Lori Mirek, Stephen Molinelli, Michael Pautler, D. Paul Regan, Mike Selfridge, George B. Sundby, Dr. Pierre Theodore, Rev. Kenneth Westray, Lori H. Whitney, Peter J. Wilch |
| d) Project Open Hand | 730 Polk St, SF, CA 94109 | | | Mark Ryle, LCSW | Camela Krantz, Jay Stowsky, Linda Gilck, Timothy Barabe, Diana Adachi, Shabbir Anik, John Colton, Lisa S. DeCarlo, Linda Harrison, Brendon Kearney, Ann Kennedy, Patricia King, Aneesh Krishna |
| e) Maitri AIDS Hospice | 401 Duboce Ave, SF, CA 94117 | | | Michael Sorensen, MPA | Michael Niemeyer, Chris Harris, Jim King, Walter Parsley, Jill Stockwell, Lindsay Faeder, Jeffrey Paul Sallot, Patric Williams, Christina Raymond, Johannes Casados |
| Public Health Foundation Enterprises | 13300 Crossroads Parkway North, Suite 450, City of Industry, CA 91748 | 76,932 | HIV Transmission Cluster Analysis to Inform Prevention The proposed study will contribute to the field of HIV prevn by identifying drivers of the HIV epidemic & ways to interrupt forward transmission. Dr. McFarland will provide scientific oversight. | Blayne Cutler, Ph.D., M.D | Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santi, Carladenise Edwards, Scott Flier, Amy Kircher, Jean C. O'Connor, Santosh Velticaden, Edward Yip |
| Public Health Foundation Enterprises | 13300 Crossroads Parkway North, Suite 450, City of Industry, CA 91748 | 85,858 | Prescription Drug Overdose Prevention Project To develop & produce educational materials around naloxone & opiod stewardship to be used for an academic detailing intervention with medical providers & pharmacist in Calif. counties. | Blayne Cutler, Ph.D., M.D | Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santi, Carladenise Edwards, Scott Flier, Amy Kircher, Jean C. O'Connor, Santosh Velticaden, Edward Yip |
| International Institute of the Bay Area | 657 Mission St. #301 SF | 195,023 | Refugee Health Assessment Program TB/Communicable disease control, health education and counseling services to refugees | Ellen Dumesnil | Jennifer Beckett, Sergio Medina, Steve Herman, Anne Peskoa, Richard Fuller, Bernardo Merino, Sean McCormick, Mark Ong, Sacha Steenhoek, Maya Tobias |

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Contractors for Department of Public Health State Recurring Grants FY 2017-2018

| Contractor Name | Address | Contract Amount | Grant Project Title & Description | Executive Director | Board Member Name |
|---|---|-----------------|---|------------------------------------|---|
| Glide | 330 Ellis St, SF, Ca 94102 | 210,000 | Hepatitis C Virus Testing and Linkages to Care To implement objectives in Goal 2 & 3 by increasing the local health jurisdictions & community-based organizations' capacity for & delivery of HCV screening, testing and linkages to care services | Rita Shimmitt | Amy Ervatt, Dixie D. Homing, Phillip Zackler, Michael L. Warren, Richard Blum*, Rev. Warner H. Brown, Jr.*, Crickette Brown Glad, Miguel Bustos, John Phillip Coghlan, Paula R. Collins, Charles Cordes*, Lars Dalgaard, Stephen J. Davis, Paul M. Fleming, Erby L. Foster, Jr., Kaye Foster, Nicole Harris, Phyllis Kaplan*, Rev. Odatte Lockwood-Stewart, Christopher Lord, Shireen McSpadden, Janice Mirikltani, Donald Tamaki*, Jerry L. Vallery, Rev. Cecil Williams, Faham Zakariaei |
| San Francisco Public Health Foundation | 375 Laguna Honda Blvd. B 303, San Francisco, CA 94116 | 155,366 | Support Tuberculosis Prevention & Control Activities Local assistance funding to support tuberculosis (TB) prevention & control activities | Penny Eardley | Colleen Chawla, Nicole Falk, Elizabeth Ferber, Rachel Golick Fernandez, Sarah Fine, Robyn Frye, James Loyce, Tim McDowell, Margine Sako, Gayle Uchida, Alice Villagomez |
| Public Health Foundation Enterprises | 13300 Crossroads Pkwy City of Industry, CA 91746 | 7,756 | Ebola Preparedness and Response Support state and local public health preparedness, planning, and operations readiness for responding to Ebola. | Blayne Culler, MD, PHD | Erik D. Ramenathan, DeJvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Bonson, Georgia Casciato, Susan De Santl, Carladense Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Vellacaden, Edward Yip |
| a) Rafiki Coalition for Health & Wellness | 601 Cesar Chavez Street, San Francisco, CA 94124 | 1,336,000 | HIV Care Program - X08 HCP is a Two-tiered approach to service prioritization & delivery based on serv categories defined by HRSA. Tier 1 serves are outpatient & ambulatory med. care. Tier 2 support access to tier 1. | Monique LeSarre, PsyD | Luis Martinez, Cynthia Prince, Dr. Brenda Wade, Lisa L. Williams, May Etawar, Diedra Epps-Miller, Kevin Frankel, Phyllis Moats, Diana Certei, Shirley Strong, Robert Washington |
| b) San Francisco AIDS Foundation | 1035 Market St, San Francisco, CA 94102 | | | Joe Hollondoner, MSW | Steven Abbott, Philip Besirof, Douglas Brooks, Mary Cha-Caswell, Hamish Chandra, Christopher Cowen, Bruno Delagneau, Mike Dillon, Zoë Harris, Sean Livingston, Matthew Marquis, Kalsa Minor, Robert F. Quon, Eric Rozendahl, Jack Stephenson, Lisa Sterman, Paul B. Tan, Dora Wong |
| c) Maitri AIDS Hospice | 401 Duboce Avenue, San Francisco, CA 94117 | | | Michael Sorensen, MPA | Michael Niemeyer, Chris Harris, Jim King, Walter Parsley, Jill Stockwell, Lindsay Faeder, Jeffrey Paul Sallot, Patrick Williams, Christina Raymond, Johannes Casados |
| d) University of the Pacific, School of Dentistry | 155 Fifth St, San Francisco, CA 94103 | | | Nader A. Nadershahi, DDS, MBA, EdD | Dr. Daniel M. Castagna, Dr. Mary M. Turoff, Dr. David Ehsan, Kimberly A. LaRocca, Dr. Bruce G. Toy, Dr. William A. Van Dyk, Dr. Parag R. Kachalia, Dr. Arthur A. Dugoni, Joanne Fox, Dr. Basil Al Shalkhly, Dr. Alan Budenz, Dr. Jeffrey Bueno, Dr. Shareen Char-Fat, Dr. Richard F. Creaghe, Dr. William Gilbert, Dr. Amanda Rae Kronquist, Dr. Kimberly Mahood, Ms. Anielle Miller, Dr. Akhil S. Reddy, Dr. Jamie J. Sahouria, Dr. R. Alexander Schmotter, Dr. Daniel S. Tanita, Dr. Kevin R. Tanner, Dr. Bing Elliot Xia, Mr. Mike Stout, Ms. Elizabeth Goodyear, Dr. Linda Phil |
| e) UCSF Alliance Health Project | 400 Parnassus Avenue, San Francisco, CA | | | James W. Dilley, MD | Sam Hawgood, John B. Ford, Steve Downs, David Harkins, William E. Oberndorf, Arthur H. Kern, Andrew Ach, Lynne Benloff, Faustino Barnadett, Robert Burke, Selina Gaw Cha, Robin Richards, Donohoe William S. Fisher, Sameer Gandhi, Brian Grossman, Phillip Hammarskjold, Carl Kawaja, George Marcus, Non McEvoy, Jason Moment, Lisa Pritzker, Steven Read, Jaclyn Saffer, Amanda M. Wallis, Joan Welli, Andrew Woerber |
| f) Instituto Familiar de la Raza | 2619 Mission Street, San Francisco, CA 94110 | | | Estela Garcia | Tyrone Navarro, Santiago Ruiz, Natalia Lopez-Whitaker, Lupe Avila, Whitney Canuso, Kit Barron, Karla Castillo |

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Contractors for Department of Public Health State Recurring Grants FY 2017-2018

| Contractor Name | Address | Contract Amount | Grant Project Title & Description | Executive Director | Board Member Name |
|--|---|-----------------|---|--|--|
| g) Project Open Hand | 730 Polk St, San Francisco, CA 94109 | | | Mark Ryle, LCSW | Carmela Krantz, Jay Stowsky, Linda Glick, Timothy Barabe, Diana Adachi, Shabbir Anik, John Colton, Lisa S. DeCarlo, Linda Harrison, Brendon Keamey, Ann Kennedy, Patricia King, Aneesh Krishna |
| h) HealthRight360 | 1735 Mission St. San Francisco, CA 94103 | | | Dr. Vilka Eisen, Chief Executive Officer | Trisha Walsh, James McElwee, Bryan B.C.I. Graham, The Hon. Ellen Chaffin, The Hon. Harlan Grossman, Dr. Tom R. Holstedt, Kathryn Holmes, Deborah Koski, Barbara Koslick, MD, FAAFP, Jemma Lavaras, Anji Mandavla, Ann McClanathan, Melyssa Mendoza, Victor R. Ortiz, Reena Patel, Karen E. Pointer, Ramona Shew, Cindy Teit, Barbara Velasco |
| Fellon Institute | 1500 Franklin Street San Francisco, CA 94109 | 64,500 | Nurse Family Partnership Nurses providing home visits with priority given to women with high risk factors to help women break the cycle of poverty and abuse. | Al Gilbert | Michael Hoffman, Amy Sollandy, Elizabeth Madden, Terry Limpert, Paul Adams, Dale Butler, Dr. Michelle Clark, Dr. H. Westley Clark, Veronica Garcia, Lisa Loughney, Amelia Morris, Grace Nadolny, Eric Severson, Will Smiley, Matt Snyder, Chris Thiele |
| Positive Resource Center | 785 Market St, SF, CA 94103 | 232,796 | State AIDS Drug Assistance Administration of the AIDS Drug Assistance Program enrollment process provided by SFDPH and/or its subcontractors. | Brett Andrews | Kent M. Roger, David Sittin, Bill Matheson, Larry Bolton, Jacques Michaels, Michael P. Monagle |
| Public Health Foundation Enterprises | 13300 Crossroads Pkwy City of Industry, CA 91746 | 251,905 | State AIDS Surveillance Program HIV/AIDS Surveillance program provides precise & timely information necessary to identify ongoing patterns of infection & to measure the burden of the disease. | Blayne Cutler, MD, PHD | Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santl, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Sanlosh Vetticaden, Edward Yip |
| Public Health Foundation Enterprises | 13300 Crossroads Pkwy City of Industry, CA 91746 | 164,755 | Health Preparedness and Response Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies | Blayne Cutler, MD, PHD | Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santl, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Sanlosh Vetticaden, Edward Yip |
| Public Health Foundation Enterprises | 13300 Crossroads Pkwy City of Industry, CA 91746 | 125,274 | Cities Readiness Initiative Increase & enhance readiness to make effective use of the Strategic National Stockpile (SNS) in the event of several possible type of catastrophic terrorist attacks | Blayne Cutler, MD, PHD | Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santl, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Sanlosh Vetticaden, Edward Yip |
| San Francisco Study Center | 1663 Mission Street Suite 504, San Francisco, CA 94103 | 138,504 | Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies. | Geoffrey Link | John Burks, Richard Livingston, Jim McWilliams, Ben Fong-Torres, Stas Margaronis, Reiko Homma True, Tina Tong Yee, Hazim Elbagal |
| Bayview Hunters Point Foundation For Community Improvement | 150 Executive Park Blvd., Ste 2800 San Francisco, CA 94134 | 16,848 | Title X Family Planning Family Planning - the process of establishing objectives for the number & spacing of children and selecting means by which those objectives may be achieved. | Lillian Shine | Shirley Jones, Erma Cobb, Deanna Abma, Susan Watson, Claude Everhart, Wayzell Fuller, James Kendrick, Ronald Person |
| I. Westside Community Mental Health CTR INC | 1153 Oak Street, San Francisco, CA 94117 | 944,395 | Black Infant Health Program Provide outreach and referral services, pediatric care, education and follow-up support to African American pregnant & postpartum women and their infants. | Marcellus Ducreay | Carleita Jackson-Lane, Gregory Johnson, Kim Mitchell, Mattie Scott, Malik Yoba |
| TBD | | 50,000 | CHDP/EPST Children's health and disability prevention services. | | |
| a) 18 Reasons | 3150 18th Street, #315, San Francisco, CA 94110 | 365,000 | Nutrition Network Project Project to increase nutrition education and physical activity targeted to California's underserved populations. | Sarah Nelson | Aaron Hardisty, Hollie Greene, Anna Ghosh, Calvin Tsay, Susan Norris, Ninive Categar, Sam Mogannam, Sarah Nelson |
| b) San Francisco Unified School District | Office of Property Management, 135 Van Ness Ave, San Francisco, CA 94102-5299 | | | Myong Leigh, Interim Superintendent | Mr. Matt Haney, Mr. Shamann Walton, Ms. Hydra Mendoza-McDonnell, Dr. Emily M. Murase, Ms. Rachel Norton, Mr. Mark Sanchez, Mr. Stevon Cook |
| c) Children's Council of San Francisco | 445 Church Street, San Francisco, CA 94114 | | | Sandee Blechman | Fran Maier, Marissa Levinson, Jordan Trent Jones, Jim Kirk, Jennifer Holderness, Sophie Hood, Barb Lawler, Huey Lin, Gale Mondry, Anna Nordberg, Farris Page, Tom Post, Peter Rosberg, Russ Schrader, Deborah Sims, Meredith Willa |

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Contractors for Department of Public Health State Recurring Grants FY 2017-2018

| Contractor Name | Address | Contract Amount | Grant Project Title & Description | Executive Director | Board Member Name |
|--|---|-----------------|--|--|---|
| HealthRight380 | 1735 Mission St. San Francisco, CA 94103 | 643,403 | Integrated Services for Mentally Ill Parolee Clients Variety of services for mentally ill parolee-clients in San Francisco | Dr. Vilka Eisen, Chief Executive Officer | Trisha Walsh, James McElwee, Bryan B.C.I. Graham, The Hon. Ellen Chaitin, The Hon. Harlan Grossman, Dr. Tom R. Hofstedt, Kathryn Holmes, Deborah Koski, Barbara Kostick, MD, FAFP Jemma Lavarlas, Anji Mandavia, Ann McClanathan, Melyssa Mendoza, Victor R. Ortiz, Reena Patel, Karen E. Pointer, Ramona Shewl, Cindy Tati, Barbara Velasco |
| a) Edgewood Center for Children & Families | 1801 Vicente Street, San Francisco, CA 94118 | 3,367,357 | Mental Health Triage Personnel To increase California's capacity for client assistance and services in crisis intervention including the availability of crisis triage personnel, crisis stabilization, crisis residential treatment. | Lynn Dolce | Max Branzburg, Katie Ballou Calhoun, Carol Cunningham, Judge Katherine Feinstein, Meg Heinicke, Terrence Ireland, Susan Smith Hendrickson, Alexis Kalkman, Jeff Lancaster, Elizabeth Leep, Judge Patrick J. Mahoney, Jeffrey Nussbaum, Mary Powell, Bessie Seybold, Alan Stein, Kelly Wylie, Mark Zafra, Tim Myers, Kimberly Summe |
| b) Mental Health Association- San Francisco | 870 Market Street, Suite 928, San Francisco, CA 94102 | | | Rachel Del Rossi | Michael Gause, John L. Cooper, Nadiv Rahman, Leah Kaufman, Maga Klarlev, Pat Saxman, Alicia Wang |
| c) Instituto Familiar de la Raza | 2919 Mission Street, San Francisco, CA 94110 | | | Estela Garcia | Tyrone Navarro, Santiago Ruiz, Natalia Lopez-Whitaker, Lupe Avila, Whitney Canuso, Kil Barron, Karla Castillo |
| a) Richmond Area Multi-Services | 839 14th Avenue, San Francisco, CA 94118 | 1,297,981 | SAMSHA System of Care To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth | Christina Shea | Cynthia Hule, Loren Krane, Ed Obuchowski, Walter M. Stella, Alvin N. Alvarez, Anoshus Chaudhuri, Irina Mandelboym, William Wong, C. Kitty Wu |
| b) Felton Institute (Family Service Agency of San Francisco) | 1010 Gough Street, San Francisco, CA 94109 | | | Al Gilbert | Michael N. Hofman, Amy Solilday, Elisabeth Madden, Terry Limpert, Paul Adams, Dale Butler, Michelle Clark, H. Westley Clark, Veronica Garcia, Lisa Loughney, Amelita Morris, Grace Nadoiny, Eric Severson, Will Smiley, Matt Snyder, Chris Thiele |
| c) San Francisco Mental Health Educational Board | 1380 Howard Street, San Francisco, CA 94103 | | | Helyna Brooke | Wendy James, Njon Weinroth, Kara Ka Wah Chien, JD, Terezle "Terry" Bohrer, Virginia S. Lewis, LCSW, Gene Porfido, Dr. David E. Lewis, Ph D, Benny Wong, LCSW, Richard Slota, MA, Harriette Stallworth Stevens, EdD, Judy Z. Drummond, MA, Toni Parks, Marylyn L. Tesconi, Angela Poi, Ulash Thakore-Dunlap, MFT, Idell Wilson |
| d) San Francisco Study Center | 1663 Mission Street, Suite 504, San Francisco, CA 94103 | | | Geoffrey Link | John Burks, Richard Livingston, Jim McWilliams, Ben Fong-Torres, Stas Margaritis, Reiko Homma True, Tina Tong Yee, Hazim Elbgal |
| e) Hyde Street Community Services | 134 Golden Gate Avenue, San Francisco, CA 94102 | | | Cindy Gyori | Mark Davey, John Knox, Mitul Bhat, Holly Lin, Kristen Barnard, Romeo De la Cruz, Roy Harrison, Dorothy Hearst, Sandra Lauer, Enzo Resta |
| f) Curry Senior Center | 333 Turk Street, San Francisco, CA 94102 | | | David Knege | Zack Schiller, Jennie Davila, Robert A. Razzo, David Bickham, Beverly Brumfield, Michael Caracolo, Cynthia K. Ceres, Walter DeVaughn, Diane Dwyer, Ima Ekanem, John R. McKinnon, Shirley Quitugua, Diane Sklar, M.D., Richard Sullivan, Lyn Tillery, Wendy Zachary, M.D., Alice Zhang |
| g) HealthRight 380 | 1735 Mission Street, San Francisco, CA 94103 | | | Dr. Vilka Eisen | Trisha Walsh, James McElwee, Bryan B.C.I. Graham, The Hon. Ellen Chaitin, The Hon. Harlan Grossman, Dr. Tom R. Hofstedt, Kathryn Holmes, Deborah Koski, Barbara Kostick, Jemma Lavarlas, Anji Mandavia, Ann McClanathan, Melyssa Mendoza, Victor R. Ortiz, Reena Patel, Karen E. Pointer, Ramona Shewl, Cindy Tati, Barbara Velasco |
| h) San Francisco Study Center | 1663 Mission Street, Suite 504, San Francisco, CA 94103 | | | Geoffrey Link | John Burks, Richard Livingston, Jim McWilliams, Ben Fong-Torres, Stas Margaritis, Reiko Homma True, Tina Tong Yee, Hazim Elbgal |

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Contractors for Department of Public Health State Recurring Grants FY 2017-2018

| Contractor Name | Address | Contract Amount | Grant Project Title & Description | Executive Director | Board Member Name |
|---|---|-----------------|--|------------------------|---|
| a) Swords to Plowshares | 1080 Howard Street, San Francisco, CA 94103 | 599,378 | SB McKinney Homeless PATH Mental health services for mentally ill who are homeless or at risk of becoming homeless. | Michael Blecker | Yaniv Newman, Deleano 'Del' Seymour, Michael Fassler, Stephen Plath, Stacey Sprengel, Paul Cox, Rick Houlberg, Stephen M. Snyder, Robert Trevorow, Julie Cane, Michael Dekshenleks, Kristina Lawson, Michael Thiel, Erik Edwards |
| b) Public Health Foundation Enterprises, Inc. | 12801 Crossroads Parkway South, Suite 200 City of Industry, CA 91748 | | | Blayne Culler, MD, PHD | Erik D. Ramanathan, Delveschio Finley, Robert Janks, Tamara Joseph, Jeffrey Benson, Georgia Casdote, Susan De Santi, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Sanjosh Vetticaden, Edward Yip |
| c) Curry Senior Center | 333 Turk Street, San Francisco, CA 94102 | | | David Knego | Zack Schiller, Jonnie Davila, Robert A. Razzo, David Blckham, Beverly Brumfield, Michael Caracciolo, Cynthia K. Ceres, Walter DeV Vaughn, Diane Dwyer, Ime Ekanem, John R. McKinnon, Shirley Quitigua, Diane Sklar, M.D., Richard Sullivan, Lyn Tillery, Wendy Zachary, M.D., Alice Zhang |

