

San Francisco Department of Public Health (SFPDH)

Community Care Expansion Program

BUDGET JUSTIFICATION

Date of Execution to June 30, 2029

A. PERSONNEL

TOTAL PERSONNEL:	\$0
-------------------------	------------

C. TRAVEL

D. EQUIPMENT

E. SUPPLIES

F. CONTRACTUAL	\$9,895,834
-----------------------	--------------------

G. OTHER

TOTAL DIRECT COSTS	\$9,895,834
---------------------------	--------------------

H. INDIRECT COSTS	\$0
--------------------------	------------

TOTAL BUDGET:	\$9,895,834
----------------------	--------------------