

San Francisco Department of Public Health (SFDPH)

Community Care Expansion Program

BUDGET JUSTIFICATION

Date of Execution to June 30, 2029

A. PERSONNEL

TOTAL PERSONNEL: \$0

C. TRAVEL

D. EQUIPMENT

E. SUPPLIES

F. CONTRACTUAL \$9,895,834

G. OTHER

TOTAL DIRECT COSTS \$9,895,834

H. INDIRECT COSTS \$0

TOTAL BUDGET: \$9,895,834