

1 [De-Appropriating \$8,500,000 in Salaries and Fringe Benefits and Re-Appropriating to
 2 Overtime in the Fire Department for FY2011-2012]

3 **Ordinance de-appropriating \$8,500,000 consisting of \$5,000,000 in salaries and**
 4 **\$3,500,000 in fringe benefits in the Fire Department’s operating budget and re-**
 5 **appropriating \$8,500,000 to overtime in order to support the department’s projected**
 6 **increases in overtime as required per Ordinance No. 194-11, and requires a two-thirds**
 7 **vote of all members of the Board of Supervisors for approval.**

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Note: Additions are *single-underline italics Times New Roman*;
 deletions are ~~*strikethrough italics Times New Roman*~~.
 Board amendment additions are double underlined.
 Board amendment deletions are ~~strikethrough normal~~.

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Be it ordained by the People of the City and County of San Francisco:

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Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
 15 funding available for FY2011-2012.

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Uses De-appropriation

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Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	315014	00201	Salaries	\$5,000,000
GF-Non Project Controlled			Uniform - Regular	
1G AGF AAA	315014	01303	Retirement – City	\$3,100,000
GF-Non Project Controlled			Uniform (Police & Fire	

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1	Fund	Index/Project Code	Subobject	Description	Amount
2	5A AAA AAA	315017	01303	Retirement – City	\$400,000
3	SFIA – Operating – Non			Uniform (Police & Fire)	
4	Project Controlled				
5					
6	Total USES De-appropriation				\$8,500,000

8 Section 2. The uses of funding outlined below are herein re-appropriated in Subobject
9 01102 (Salaries - Overtime - Uniform), and reflects the projected uses of funding to support
10 the increases in overtime spending in the Fire Department for Fiscal Year 2011-2012.

12 **USES Re-appropriation**

13	Fund	Index/Project Code	Subobject	Description	Amount
14	1G AGF AAA	315014	01102	Salaries – Overtime	\$8,100,000
15	GF-Non Project Controlled			– Uniform	
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17	5A AAA AAA	315017	01102	Salaries – Overtime	\$400,000
18	SFIA – Operating – Non			– Uniform	
19	Project Controlled				
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21	Total USES Re-appropriation				\$8,500,000

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1 Section 3. The Controller is authorized to record transfers between funds and adjust
2 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
3 conform with Generally Accepted Accounting Principles.

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5 Section 4. The Fiscal Year 2011-12 Annual Appropriation Ordinance includes the
6 rejection of funding for \$407,000 in overtime and associated fringe benefits in the Fire
7 Department by the Board of Supervisors. Pursuant to Section 3.15 of the Administrative Code,
8 the funding of any item previously rejected or reduced by the Mayor or Board of Supervisors
9 in consideration of the annual budget shall require a two-thirds vote of all members of the
10 Board of Supervisors for approval.

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12 APPROVED AS TO FORM:
13 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
Ben Rosenfield, Controller

14 By: _____
15 Deputy City Attorney

By: _____
Date: March 19, 2012

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