

1 [Proposition J Contract Certification Contracted-Out Department Services Previously Approved]

2
3 **Resolution concurring with the Controller's certification that department services**
4 **previously approved can be performed by a private contractor for a lower cost than**
5 **similar work performed by City and County employees, for the following services:**
6 **Budget and Legislative Analyst Services (Board of Supervisors); Fleet Security**
7 **Services, Real Estate Division Custodial Services, Real Estate Division Security**
8 **Services, and Convention Facilities Management (General Services Agency -**
9 **Administrative Services); Security Services (Department of Public Works); Security**
10 **Services (Homelessness and Supportive Housing); Security Services (Human**
11 **Services Agency); Food Services at County Jails (Sheriff's Department); Assembly of**
12 **Vote by Mail Services (Department of Elections); Security Services (Mayor's Office of**
13 **Housing and Community Development); and Security Services (Department of Public**
14 **Health).**

15
16 WHEREAS, The Electorate of the City and County of San Francisco passed
17 Proposition J in November 1976, allowing City and County Departments to contract with
18 private companies for specific services that can be performed for a lower cost than similar
19 work by City and County employees (Charter, Section 10.104.15); and,

20 WHEREAS, The City has previously approved outside contracts for the services
21 listed below; and,

22 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
23 the services listed below to a private contractor will continue to achieve cost savings for the
24 City; and,

1 WHEREAS, The City and County of San Francisco has a Charter obligation to enact a
 2 balanced budget each fiscal year; and,

3 WHEREAS, The Controller’s certification, which confirms that said services can be
 4 performed at lower costs to the City and County by private contractor than by employees of
 5 the City and County, is on file with the Clerk of the Board of Supervisors in File No.
 6 230672, which is hereby declared to be part of this resolution as if set forth fully herein;
 7 now, therefore be it;

8 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
 9 certification and approves the Proposition J Resolution concerning the Purchaser’s award of
 10 a contract to a private contractor for the services listed below for the period of July 1, 2023
 11 through June 30, 2024.

12
 13 Fiscal Year 2023-2024

14	City Cost	Contract Cost	\$	
15 Department/Function	(High)	(High)	SAVINGS	FTEs
16 Board of Supervisors (BOS)				
17 Budget Analyst	3,748,166	3,141,519	606,647	15.5
18 General Services Agency–City Administrator (ADM)				
19 Fleet Security Services	469,678	246,703	222,975	3.4
20 Real Estate Division Custodial Services	4,649,575	2,412,071	2,237,504	36.2
21 Real Estate Division Security Services	5,998,709	2,818,181	3,180,527	44.4
22 Convention Facilities Management	49,913,416	42,929,673	6,983,743	261.7
23 Department of Public Works (DPW)				
24 Security Services	837,288	450,086	387,202	6.7

	City Cost	Contract Cost	\$	
Department/Function	(High)	(High)	SAVINGS	FTEs
Homelessness and Supportive Housing (HOM)				
Security Services	5,516,859	2,037,867	3,478,992	39.7
Human Services Agency (HSA)				
Security Services	9,618,879	4,358,304	5,260,576	73.4
Sheriff (SHF)				
Food Services for Jail Inmates	2,573,502	1,456,983	1,116,519	19.1
Elections (REG)				
Assembly of Vote by Mail Ballots	2,161,901	298,701	1,863,200	21.0
Mayor's Office of Housing and Community Development (MOHCD)				
Security Services	2,706,529	1,619,902	1,086,627	20.0
Department of Public Health (DPH)				
Security Services	1,323,038	577,882	745,156	4.2



City and County of San Francisco

Tails Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 230672

Date Passed: July 18, 2023

Resolution concurring with the Controller's certification that department services previously approved can be performed by a private contractor for a lower cost than similar work performed by City and County employees, for the following services: Budget and Legislative Analyst Services (Board of Supervisors); Fleet Security Services, Real Estate Division Custodial Services, Real Estate Division Security Services, and Convention Facilities Management (General Services Agency - Administrative Services); Security Services (Department of Public Works); Security Services (Homelessness and Supportive Housing); Security Services (Human Services Agency); Food Services at County Jails (Sheriff's Department); Assembly of Vote by Mail Services (Department of Elections); Security Services (Mayor's Office of Housing and Community Development); and Security Services (Department of Public Health).

June 14, 2023 Budget and Appropriations Committee - CONTINUED

June 21, 2023 Budget and Appropriations Committee - RECOMMENDED AS AMENDED

July 11, 2023 Board of Supervisors - CONTINUED


Ayes: 10 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Safai, Stefani and Walton
Excused: 1 - Ronen

July 18, 2023 Board of Supervisors - ADOPTED


Ayes: 10 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Ronen, Safai, Stefani and Walton
Noes: 1 - Preston

File No. 230672

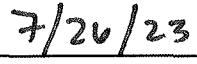
I hereby certify that the foregoing
Resolution was ADOPTED on 7/18/2023 by
the Board of Supervisors of the City and
County of San Francisco.



Angela Calvillo
Clerk of the Board



London N. Breed
Mayor



Date Approved