

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved]

2

3 **Resolution concurring with the Controller's certification that services previously**  
4 **approved can be performed by private contractor for a lower cost than similar work**  
5 **performed by City and County employees, for the following services: convention**  
6 **facilities management, central shops security, janitorial and security services**  
7 **(Administrative Services); body removal services (Medical Examiner); budget analyst**  
8 **(Board of Supervisors); security services (Public Works); community services (District**  
9 **Attorney); absentee voter ballot distribution (Department of Elections); security**  
10 **services (Human Services Agency); shelter and intake for status offenders (Juvenile**  
11 **Probation); Project S.A.F.E. (Police); jail food services (Sheriff); and mainframe system**  
12 **support (Telecommunications and Information Services).**

13 WHEREAS, The Electorate of the City and County of San Francisco passed  
14 Proposition J in November 1976, allowing City and County Departments to contract with  
15 private companies for specific services which can be performed for a lower cost than similar  
16 work by City and County employees (Charter Section 10.104.15); and,

17 WHEREAS, The City has previously approved outside contracts for the services listed  
18 below; and,

19 WHEREAS, The Controller has determined that a Purchaser's award of a contract for  
20 the services listed below to a private contractor will continue to achieve substantial cost  
21 savings for the City; and,

22 WHEREAS, The Controller's certification, which confirms that said services can be  
23 performed at lower costs to the City and County by private contractor than by employees of  
24 the City and County, is on file with the Clerk of the Board of Supervisors in File

25

1 No. \_\_\_\_\_, which is hereby declared to be part of this resolution as if set forth fully  
2 herein; now, therefore be it;

3 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's  
4 certification and approves the Proposition J Resolution concerning the Purchaser's award of a  
5 contract to a private contractor for the services listed below for the period of July 1, 2008  
6 through June 30, 2009.

	City Cost	Contract Cost		
	(High)	(High)	Savings	FTEs
7				
8				
9 Administrative Services (ADM)				
10	Convention Facilities Management	\$21,707,728	\$18,067,506	\$3,640,222 237.5
11	Central Shops – Security	\$256,744	\$126,171	\$130,573 3.0
12	Janitorial Services	\$2,916,506	\$1,877,121	\$1,039,385 36.5
13	Security Services	\$1,780,600	\$948,763	\$831,837 26.2
14				
15 Medical Examiner (CME)				
16	Body Removal Services	\$103,714	\$53,934	\$49,780 1.0
17				
18 Board of Supervisors (BOS)				
19	Budget Analyst	\$2,888,695	\$2,531,233	\$357,462 16.0
20				
21 Department of Public Works (DPW)				
22	Security Service - 1680 Mission St.			
23	and 30 Van Ness, 5 <sup>th</sup> Floor	\$237,271	\$103,560	\$133,711 3.6
24				
25 District Attorney (DAT)				

1	Community United Against Violence	\$297,358	\$196,230	\$101,128	3.0
2					
3	Department of Elections (REG)				
4	Absentee Voter Ballot Distribution	\$851,906	\$250,635	\$601,271	18.3
5					
6	Human Services Agency (DSS)				
7	Security Services	\$7,993,341	\$3,918,447	\$4,074,893	95.0
8					
9	Juvenile Probation (JUV)				
10	Shelter and Intake for Status				
11	Offenders	\$781,160	\$291,396	\$489,764	8.9
12					
13	Police Department (POL)				
14	Project S.A.F.E.	\$1,092,983	\$688,402	\$404,581	9.0
15					
16	Sheriff (SHF)				
17	Food Service - County Jail	\$2,604,477	\$1,313,684	\$1,290,792	28.0
18					
19	Telecommunications and Information				
20	Services (TIS)	\$1,664,072	\$844,129	\$819,943	10.0
21					
22		Totals \$45,176,555	\$31,211,211	\$13,965,342	496.0
23					
24					
25					