

Budget Summary

Budget Summary

Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.

Budget Category	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$0	\$0	\$100,932	\$0	\$100,932	\$0	\$0	\$0	\$0	\$0	\$201,864
B. Fringe Benefits	\$0	\$0	\$40,373	\$0	\$40,373	\$0	\$0	\$0	\$0	\$0	\$80,746
C. Travel	\$4,350	\$0	\$4,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,700
D. Equipment	\$427,776	\$0	\$22,857	\$0	\$22,857	\$0	\$0	\$0	\$0	\$0	\$473,490
E. Supplies	\$15,200	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$35,200
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$447,326	\$0	\$178,512	\$0	\$174,162	\$0	\$0	\$0	\$0	\$0	\$800,000
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N											No