

1 [Appropriating \$28,050,000 of FY 2006-2007 General Fund Balance for Affordable Housing  
2 projects, Real Ownership Opportunities for Tenants, and housing services for Fiscal Year  
3 2007-2008.]

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5 **Ordinance appropriating \$28,050,000 of General Fund Balance from Fiscal Year 2006-**  
6 **2007, including \$20,000,000 to the Mayor's Office of Housing for the acquisition,**  
7 **construction, and rehabilitation of affordable family housing, housing for seniors and**  
8 **persons with disabilities, and housing for persons, including but not limited to 18-24**  
9 **year old youths exiting systems of care, who are currently homeless or who at risk of**  
10 **being homeless; \$5,000,000 to the Mayor's Office of Housing for repairs and services**  
11 **at public housing developments; \$2,500,000 for the Real Ownership Opportunities for**  
12 **Tenants project (ROOTS); \$550,000 for the Mayor's Office of Community Development**  
13 **for the acquisition of a site for a Housing Services Collaborative in the Mission**  
14 **District/Dolores Park Area for Fiscal Year 2007-2008 and reserving the funds pending**  
15 **review of expenditure plans by the Finance Committee.**

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17 Be it ordained by the People of the City and County of San Francisco:

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19 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
20 funding available from Fiscal Year 2006-2007.

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1 **SOURCES Appropriation**

| 2 | <b>Fund</b>                        | <b>Index Code</b> | <b>Subobject</b> | <b>Description</b> | <b>Amount</b>       |
|---|------------------------------------|-------------------|------------------|--------------------|---------------------|
| 3 | 1G AGF AAA – GF-                   | *CON1GAGFAAA      | 99999B           | Unappropriated     | \$28,050,000        |
| 4 | Non-Project-                       |                   |                  | Fund Balance       |                     |
| 5 | Controlled                         |                   |                  |                    |                     |
| 6 | <b>Total SOURCES Appropriation</b> |                   |                  |                    | <b>\$28,050,000</b> |

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8 Section 2. The uses of funding outlined below are herein appropriated and reflect the uses of

9 funding to support Affordable Housing Projects, Real Ownership Opportunities for Tenants,

10 and housing services and repairs to public housing developments for Fiscal Year 2007-08.

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12 **USES Appropriation**

| 13 | <b>Fund</b>   | <b>Index Code</b> | <b>Project</b> | <b>Subobject</b> | <b>Description</b>           | <b>Amount</b> |
|----|---|-------------------|----------------|------------------|------------------------------|---------------|
| 14 | <b>Mayor’s Office of Housing, Affordable Housing Programs</b> |                   |                |                  |                              |               |
| 15 | 1G AGF  | MYRPMO            | PMOLIH         | 06700 –          | Acquisition, Construction,   | \$5,000,000   |
| 16 | ACP – GF  |                   | FHXX – 2007    | Buildings,       | and Rehabilitation of Family |               |
| 17 | Continuing  |                   | Low Income     | Structures, &    | Housing Affordable up to     |               |
| 18 | Projects  |                   | Housing        | Improvements     | 60% SFMI Adjusted for        |               |
| 19 |   |                   |                | Project - Budget | Household Size.              |               |
| 20 |   |                   |                |                  |                              |               |
| 21 | 1G AGF  | MYRPMO            | PMOLIH         | 06700 –          | Acquisition, Construction,   | \$5,000,000   |
| 22 | ACP – GF  |                   | FHXX – 2007    | Buildings,       | and Rehabilitation of Family |               |
| 23 | Continuing  |                   | Low Income     | Structures, &    | Housing Affordable up to     |               |
| 24 | Projects  |                   | Housing        | Improvements     | 30% SFMI Adjusted for        |               |
| 25 |   |                   |                | Project - Budget | Household Size.              |               |

| 1  | Fund       | Index Code | Project     | Subobject        | Description                | Amount      |
|----|------------|------------|-------------|------------------|----------------------------|-------------|
| 2  | 1G AGF     | MYRPMO     | PMOLIH      | 06700 –          | Acquisition, Construction, | \$2,500,000 |
| 3  | ACP – GF   |            | SDXX – 2007 | Buildings,       | and Rehabilitation of      |             |
| 4  | Continuing |            | Low Income  | Structures, &    | Housing for Seniors &      |             |
| 5  | Projects   |            | Housing     | Improvements     | Persons with Disabilities  |             |
| 6  |            |            |             | Project - Budget | Affordable up to 60% SFMI  |             |
| 7  |            |            |             |                  | Adjusted for Household     |             |
| 8  |            |            |             |                  | Size.                      |             |
| 9  |            |            |             |                  |                            |             |
| 10 | 1G AGF     | MYRPMO     | PMOLIH      | 06700 –          | Acquisition, Construction, | \$2,500,000 |
| 11 | ACP – GF   |            | SDXX – 2007 | Buildings,       | and Rehabilitation of      |             |
| 12 | Continuing |            | Low Income  | Structures, &    | Housing for Seniors &      |             |
| 13 | Projects   |            | Housing     | Improvements     | Persons with Disabilities  |             |
| 14 |            |            |             | Project - Budget | Affordable up to 30% SFMI  |             |
| 15 |            |            |             |                  | Adjusted for Household     |             |
| 16 |            |            |             |                  | Size.                      |             |
| 17 |            |            |             |                  |                            |             |
| 18 |            |            |             |                  |                            |             |
| 19 |            |            |             |                  |                            |             |
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| 23 |            |            |             |                  |                            |             |
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| 1  | Fund       | Index Code | Project        | Subobject        | Description                      | Amount      |
|----|------------|------------|----------------|------------------|----------------------------------|-------------|
| 2  | 1G AGF     | MYRPMO     | PMOLIH         | 06700 –          | Supportive Housing for           | \$5,000,000 |
| 3  | ACP – GF   |            | SHXX – 2007    | Buildings,       | Homeless Individuals,            |             |
| 4  | Continuing |            | Low Income     | Structures, &    | including <u>but not limited</u> |             |
| 5  | Projects   |            | Housing        | Improvements     | <u>to</u> 18-24 year old youths  |             |
| 6  |            |            |                | Project - Budget | exiting systems of care,         |             |
| 7  |            |            |                |                  | who are Extremely Low            |             |
| 8  |            |            |                |                  | Income, Homeless or at           |             |
| 9  |            |            |                |                  | Risk of Homelessness             |             |
| 10 |            |            |                |                  | Living in Shelters, or in        |             |
| 11 |            |            |                |                  | Tenuous Living Situations        |             |
| 12 | 1G AGF     | MYR171GAAP | XXXXXX         | 03801 –          | Acquisition of Housing           | \$550,000   |
| 13 | AAP – GF   |            | Housing        | Community        | Services Collaborative in        |             |
| 14 | Annual     |            | Collaborative  | Based            | Mission District/Dolores         |             |
| 15 | Project    |            | in Mission     | Organization     | park Area                        |             |
| 16 |            |            | District/Dolor | Services         |                                  |             |
| 17 |            |            | es Park        |                  |                                  |             |
| 18 |            |            |                |                  |                                  |             |
| 19 |            |            |                |                  |                                  |             |
| 20 |            |            |                |                  |                                  |             |
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| 22 |            |            |                |                  |                                  |             |
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| 24 |            |            |                |                  |                                  |             |
| 25 | Fund       | Index Code | Project        | Subobject        | Description                      | Amount      |

1 **Mayor's Office of Housing, Real Ownership Opportunities for Tenants**

|   |            |        |          |              |                           |             |
|---|------------|--------|----------|--------------|---------------------------|-------------|
| 2 | 1G AGF ACP | MYRPMO | PMOLIH - | 03801 -      | Real Ownership            | \$2,500,000 |
| 3 | - GF       |        | COXX     | Community    | Opportunities for Tenants |             |
| 4 | Continuing |        | 2007 Low | Based        | Program                   |             |
| 5 | Projects   |        | Income   | Organization |                           |             |
| 6 |            |        | Housing  | Services     |                           |             |

7 **Mayor's Office of Housing, Repairs and Services at Public Housing Developments**

|    |            |      |      |                  |                                   |             |
|----|------------|------|------|------------------|-----------------------------------|-------------|
| 8  | 1G AGF ACP | XXXX | XXXX | 06700 -          | Repairs at public housing         | \$4,000,000 |
| 9  | - GF       |      |      | Buildings,       | developments to expedite          |             |
| 10 | Continuing |      |      | Structures, &    | <u>the habitability of vacant</u> |             |
| 11 | Projects   |      |      | Improvements     | units and to expedite             |             |
| 12 |            |      |      | Project - Budget | regular maintenance               |             |

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|    |            |      |      |                   |                                       |             |
|----|------------|------|------|-------------------|---------------------------------------|-------------|
| 14 | 1G AGF ACP | XXXX | XXXX | 02700             | Tenant services and other             | \$1,000,000 |
| 15 | - GF       |      |      | Professional &    | services at public housing            |             |
| 16 | Continuing |      |      | Specialized       | developments <u>including but</u>     |             |
| 17 | Projects   |      |      | Services - Budget | <u>not limited to</u> legal services, |             |
| 18 |            |      |      |                   | job readiness services,               |             |
| 19 |            |      |      |                   | eviction prevention and               |             |
| 20 |            |      |      |                   | financial management                  |             |
| 21 |            |      |      |                   | services                              |             |

22 **Total USES Appropriation** **\$28,050,000**

24 Section 3. The \$20,000,000 of General Fund balance appropriated for affordable housing  
 25 programs shall be allocated as follows: \$5,000,000 for the acquisition, construction, and

1 rehabilitation of family housing affordable up to 60% of the San Francisco Median Income  
2 (SFMI) adjusted for household size, including 33% for three bedroom units; \$5,000,000 for the  
3 acquisition, construction, and rehabilitation of family housing affordable up to 30% of the San  
4 Francisco Median Income (SFMI) adjusted for household size, including 33% for three  
5 bedroom units; \$2,500,000 the acquisition, construction, and rehabilitation of housing for  
6 seniors and persons with disabilities affordable up to 60% of the SFMI adjusted for household  
7 size; \$2,500,000 for the acquisition, construction, and rehabilitation of housing for seniors and  
8 persons with disabilities affordable up to 30% of the SFMI adjusted for household size; and  
9 \$5,000,000 for supportive housing for homeless individuals, **including but not limited to 18-24**  
10 **year old youths exiting the systems of care, who are currently homeless or at risk of being**  
11 **homeless** or those individuals at risk of homelessness who are extremely low income, living in  
12 shelters, or are in tenuous living situations.

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14 Section 4. The Mayor's Office of Housing shall administer the uses of funding for the  
15 affordable housing programs. Prior to expending any portion of these funds, the Mayor's  
16 Office of Housing shall present a plan for review by the Board of Supervisors. By December  
17 6, 2007, and every six months thereafter until the appropriation is fully expended, the Mayor's  
18 Office of Housing shall report to the Board of Supervisors on the uses of these funds toward  
19 the development of affordable housing.

20  
21 Section 5. The total appropriation of \$28,050,000 for affordable housing projects, Real  
22 Ownership Opportunities for Tenants, and housing services and repairs of public housing  
23 developments are reserved pending review of the expenditure plans by the Board of  
24 Supervisors Finance Committee.

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FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: \_\_\_\_\_

By: \_\_\_\_\_

Deputy City Attorney

Date: Amended 04/18/2007