

SFPHF Donations FY23	Amounts
Burst - Dental supplies (floss and toothbrushes - additional order)	\$4,900.00
Burst - Dental supplies (floss and toothbrushes)	\$9,800.00
Cocofloss - Dental supplies (cocofloss minis, big kahuna bundle)	\$2,156.21
Yeti - Custom Water Bottles for SFDPH Dental	\$5,702.81
Orascope - Equipment for Kid's Dental Program: Dental Screening loupes and light	\$8,498.00
Orascope - Equipment for Kid's Dental Program	\$8,138.00
Amazon - Supplies (including Amazon Gift Cards)	\$1,671.83
Amazon - Supplies	\$231.47
VistaPrint - Supplies (Custom SFDPH Dental Banners, business cards, postcards)	\$701.11
SmileMakers - Dental Supplies for Kid's Dental Program	\$11,479.26
Amazon - Supplies for kinder screenings	\$2,393.44
Amazon - Supplies for kinder screenings	\$102.05
Office Depot - Supplies for kinder screenings	\$441.19
Henry Schein - Supplies for kinder screenings	\$1,049.03
<b>Total</b>	<b>\$57,264.40</b>

San Francisco Department of Public Health (SFDPH)  
San Francisco Public Health Foundation FY 23

**BUDGET JUSTIFICATION**  
July 1, 2022, to June 30, 2023

**A. PERSONNEL**

**B. MANDATORY FRINGE**

**TOTAL PERSONNEL: \$0**

**C. TRAVEL \$0**

**D. EQUIPMENT \$0**

**E. SUPPLIES \$57,264.40**

**F. CONTRACTUAL \$0**

**G. OTHER \$0**

**TOTAL DIRECT COSTS \$57,264.40**

**H. INDIRECT COSTS \$0**

**TOTAL BUDGET: \$57,264.40**