

File No. 120276

Committee Item No. 5

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Land Use and Economic Development Date April 23, 2012

Board of Supervisors Meeting Date \_\_\_\_\_

#### Cmte Board

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| <input type="checkbox"/>            | <input type="checkbox"/> | Motion                                       |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution                                   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Analyst Report                   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Youth Commission Report                      |
| <input type="checkbox"/>            | <input type="checkbox"/> | Introduction Form (for hearings)             |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Form 126 – Ethics Commission                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence                        |

#### OTHER (Use back side if additional space is needed)

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Completed by: Alisa Miller Date April 20, 2012

Completed by: \_\_\_\_\_ Date \_\_\_\_\_

An asterisked item represents the cover sheet to a document that exceeds 25 pages.  
The complete document can be found in the file.

1 [Local Support for Cesar Chavez Streetscape Project]  
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3

4 **Resolution re-directing a \$3,367,985 Congestion Management Agency Block Grant from**  
5 **the Second Street Streetscape project to the Cesar Chavez Streetscape project;**  
6 **affirming local support of the project; reiterating commitment of the necessary non-**  
7 **federal match of \$436,358; and stating assurance to complete the project.**  
8

9 WHEREAS, The Metropolitan Transportation Commission (MTC) is the designated  
10 recipient for federal Surface Transportation Program (STP) and/or Congestion Mitigation and  
11 Air Quality Improvement (CMAQ) funds for the San Francisco Bay Area; and

12 WHEREAS, MTC Resolution No. 3925 established a Congestion Management Agency  
13 (CMA) Block Grant program for certain categories of STP and CMAQ funds for FY 2010-11  
14 and FY 2011-12; and

15 WHEREAS, The San Francisco County Transportation Agency (SFCTA), which is the  
16 CMA for San Francisco County, solicited applications for \$11,700,000 in federal funds under  
17 the CMA Block Grant program in FY 2010-11; and

18 WHEREAS, The Department of Public Works (DPW) applied to the SFCTA and  
19 received approval for four projects to receive \$11,553,000 in federal funds under the CMA  
20 Block Grant program including \$4,846,000 for Second Street Streetscape Improvements  
21 Project; and

22 WHEREAS, DPW has subsequently sought and obtained SFCTA Board approval to  
23 shift \$3,367,985 of the CMA Block Grant funds from Second Street Streetscape  
24 Improvements Project to the Cesar Chavez Streetscape Improvement Project; and  
25

1 WHEREAS, the project requires an 11.47% local match, for which DPW has already  
2 allocated \$436,358 in state local streets and roads gas tax funds; and

3 WHEREAS, as part of the process to shift the use of STP/CMAQ funding, MTC  
4 requires a resolution adopted by the responsible implementing agency stating the following:

- 5 1. the commitment of necessary local matching funds; and
- 6 2. that the sponsor understands that the STP/CMAQ funding is fixed at the  
7 programmed amount, and therefore any cost increase cannot be expected to be  
8 funded with additional STP/CMAQ funds; and
- 9 3. that the project will comply with the procedures specified in Regional Project  
10 Funding Delivery Policy (MTC Resolution No. 3606, revised); and
- 11 4. the assurance of the sponsor to complete the project as described in the  
12 application, and if approved, as included in MTC's Transportation Improvement  
13 Program (TIP); and
- 14 5. that the project will comply with all the project-specific requirements as set forth  
15 in MTC Resolution No. 3925;

16 now, therefore, be it

17 RESOLVED, That DPW is an eligible sponsor of STP/CMAQ-funded projects; and, be  
18 it further

19 RESOLVED, That there is no legal impediment to DPW's application for the funds, or  
20 DPW's ability to deliver the projects; and, be it further

21 RESOLVED, That DPW will provide \$436,358 in non-federal matching funds; and, be it  
22 further

23 RESOLVED, That DPW understands that the STP/CMAQ funding for these projects is  
24 fixed at the MTC-approved amount, and that any cost increases must be funded by DPW from  
25 other funds; and, be it further

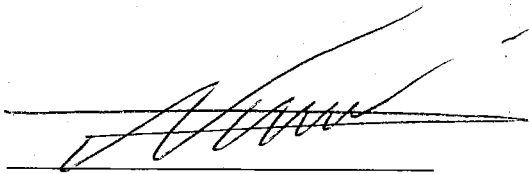
1 RESOLVED, That DPW understands the funding deadlines associated with these  
2 funds and will comply with the provisions and requirements of the Regional Project Funding  
3 Delivery Policy (MTC Resolution No. 3606, as revised); and, be it further

4 RESOLVED, That DPW and the projects will comply with the requirements set forth in  
5 MTC Resolution No. 3925; and, be it further

6 RESOLVED, That DPW will implement the projects as described in the application and  
7 in this resolution, for the amount programmed in the MTC's TIP; and, be it further

8 RESOLVED, That MTC is requested to support the projects described herein and to  
9 include them in MTC's TIP.

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12 Recommended:

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16 Mohammed Nuru  
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Edwin M. Lee, Mayor  
Mohammed Nuru, Director

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2012 APR -2 AM 10:55  
JBC

To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Mohammed Nuru, Director of Public Works  
Date: March 27, 2012  
Subject: Resolution of Local Support for Cesar Chavez Streetscape Project

At a special meeting held on February 7 the San Francisco County Transportation Authority Board approved the reprogramming \$3,367,985 in Congestion Management Agency Block Grant funds from the 2<sup>nd</sup> Street Streetscape project to the Cesar Chavez Streetscape project. DPW requested this reprogramming because the 2<sup>nd</sup> Street project was behind schedule we were at risk of missing grant deadlines and would therefore have lost funding for the City. Funds can be obligagted and meet grant program deadlines on the Cesar Chavez Streetscape project.

The Metropolitan Transportation Commission (MTC) is the designated recipient for federal STP and CMAQ funds for the San Francisco Bay Area. MTC established a Congestion Management Agency (CMA) block grant program for FY 2010-11 and FY 2011-12 for three programs: Transportation for Livable Communities, Local Streets and Roads, and the Regional Bicycle Program. The Metropolitan Transportation Commission requires the Board of Supervisors to approve this Resolution of Local Support to finalize the reprogramming. Because the policy issues surrounding this resolution have been discussed by the Board sitting as the Transportation Authority, I'd like to request that this resolution be considered for the Consent Calendar.

As discussed previously with the Board, work on the planning and public outreach portion of 2<sup>nd</sup> Street Streetscape continues, with the Municipal Transportation Agency leading the outreach effort.

If you have questions about either project, please contact our Transportation Finance Analyst, Ananda Hirsch, at 415.558.4034.

