

File No. 110553

Committee Item No. 8

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance SUB-Committee Date: May 11, 2011

Board of Supervisors Meeting

Date _____

Cmte Board

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|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Report ✕ |
| <input type="checkbox"/> | <input type="checkbox"/> | Ethics Form 126 |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |

OTHER

(Use back side if additional space is needed)

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Completed by: Victor Young

Date: May 6, 2011

Completed by: Victor Young

Date: _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

[Appropriating \$1,925,000 of General Fund Reserve and \$360,000 of Public Library Preservation Fund Balance to Various Departments for Kirola Litigation Expenses in FY2010-2011]

Ordinance appropriating \$1,925,000 from the General Fund Reserve and \$360,000 from the Public Library Preservation Fund available fund balance to the Department of Public Works, the Recreation and Park Department, the Library Department, and the Mayor's Office of Disability for litigation expenses related to the United States District Court case between Ivana Kirola et. al. v. City and County of San Francisco for alleged American with Disabilities Act violations in FY2010-2011.

Note: Additions are single-underline italics Times New Roman; deletions are ~~strikethrough italics Times New Roman~~. Board amendment additions are double underlined. Board amendment deletions are ~~strikethrough-normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available for Fiscal Year 2010-2011.

SOURCES Appropriation

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA	*CON1GAGFA	098GR	General Fund	\$1,925,000
GF-Non-Project-Controlled	AA		Reserve	
2S LIB NPR	415006	99999B	Beginning Fund	\$360,000
Public Library Preservation			Balance –	
Fund			Budget Basis	
Total SOURCES Appropriation				\$2,285,000

1 Section 2. The uses of funding outlined below are herein appropriated in Subobject
2 081CT City Attorney Legal Services, and reflects the projected uses of funding to support the
3 Department of Public Works (35% of total = \$842,000), the Recreation and Park Department
4 (35% of total = \$842,000), the Library Department's (15% of total = \$360,000), and the
5 Mayor's Office of Disability (10% of total = \$241,000) for litigation expenses related to the
6 United States District Court case between Ivana Kirola et. al. v. City and County of San
7 Francisco for the alleged American with Disabilities Act ("ADA") violations for Fiscal Year
8 2010-2011. Of this amount, \$2,285,000 would be transferred to the Office of the City
9 Attorney.

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USES Appropriation


Fund	Index Code / Project Code	Subobject	Description	Amount
2S PWF OHF	DPW770024	081CT City	Kirola Litigation	\$842,000
Department of Public Works – Overhead Fund		Attorney Legal Services	Expenses	
1G OHF REC	RECADMFIN	081CT City	Kirola Litigation	\$842,000
GF – Overhead – Recreation and Parks		Attorney Legal Services	Expenses	
2S LIB NPR	415034	081CT City	Kirola Litigation	\$360,000
Public Library Preservation Fund		Attorney Legal Services	Expenses	
2S NDF AHF	MYRMOHAHF /	081CT City	Kirola Litigation	\$241,000
Affordable Housing Fund – Fees	PMOAHFAHFADM - Adm. Expenditure	Attorney Legal Services	Expenses	
Total USES Appropriation				<u>\$2,285,000</u>

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles.

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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By:


ALICIA CABRERA
Deputy City Attorney

FUNDS AVAILABLE
Ben Rosenfield, Controller

By:


Date: May 3, 2011

REQUEST FOR SUPPLEMENTAL APPROPRIATION

DEPARTMENT: Department of Public Works, Recreation and & Parks, Public Library, and Mayor's Office on Disability **DATE:** May 3, 2011

To the Mayor:

Request is hereby made for supplemental appropriation from the following appropriation(s) or fund(s) in the amount(s) indicated;

APPROPRIATION NUMBER	DESCRIPTION OF APPROPRIATION OR FUND	AMOUNT
FUND: 1G AGF AAA DEPT: GF-Non-Project-Controlled INDEX: CON1GAGFAAA SUB-OBJ: 098GR	General Fund Reserve	\$1,925,000
FUND: 2S LIB NPR DEPT: Public Library Preservation Fund INDEX: 415006 SUB-OBJ: 99999B	Public Library Preservation Fund available fund balance	\$360,000

to the credit of the following appropriation(s) or fund(s) in the amount(s) indicated:

APPROPRIATION NUMBER	DESCRIPTION OF APPROPRIATION OR FUND	AMOUNT
FUND: 2S PWF OHF DEPT: Department of Public Works – Overhead Fund INDEX: DPW770024 SUB-OBJ: 081CT	Department of Public Works Kirola litigation expenses	\$842,000
FUND: 1G OHF REC DEPT: Recreation and Parks Department – General Fund Overhead INDEX: RECADMFIN SUB-OBJ: 081CT	Recreation and Parks Department Kirola litigation expenses	\$842,000
FUND: 2S LIB NPR DEPT: Public Library Preservation Fund INDEX: 415034 SUB-OBJ: 081CT	Public Library Kirola litigation expenses	\$360,000
FUND: 2S NDF AHF DEPT-DIV-SEC: Affordable Housing Fund INDEX: MYRMOAHF/PMOAHFAHFADM – Adm. Expenditure SUB-OBJ: 081CT	Mayor's Office of Disability Kirola litigation expenses	\$241,000

There are no surpluses in any of this department's appropriations available for transfer for the requested purpose(s). Complete detail as to the necessity for THIS appropriation is stated in attached letter.

APPLICABLE BOXES MUST BE CHECKED

- This request included capital projects (s.o. 06700 OR 06700); a separate copy has been sent to the Chair, Capital Improvement Advisory Committee.
- These funds have not been previously requested.
- These funds were previously requested by:
 () *Supplemental Appropriation* or () *Budget Estimate* and were
 () *reduced* or () *denied* by The Mayor, or The Board of Supervisors.

CERTIFIED AS TO FACTS AND AMOUNTS AS ABOVE STATED, AND

RECOMMENDED: _____

(Department Head)

APPROVED: _____

(Board or Commission)

Recorded Controller's Budget Division _____

By: _____

Date: _____

Request No. _____

FOR MAYOR'S USE

To the Controller:

The above request meets with my approval; as indicated above. You are hereby requested to prepare the necessary appropriation ordinance.

APPROVED:
Edwin Lee

BY:  _____

DATE: 4/2/11

