

1 [Accept and Expend Grant - Association of Bay Area Governments - Bay Area Regional
2 Network - Energy Efficiency Program Implementation - \$334,500]

3 **Resolution retroactively authorizing the Department of the Environment to accept and**
4 **expend grant funds in the amount of \$334,500 from the Association of Bay Area**
5 **Governments to perform additional multifamily and commercial energy efficiency**
6 **program implementation, as part of a Bay Area Regional Energy Network program, an**
7 **energy efficiency program for the term of July 1, 2018, through December 31, 2018.**

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9 WHEREAS, The City and County of San Francisco (City) is a member of the
10 Association of Bay Area Governments (ABAG); and

11 WHEREAS, The CPUC ruled in Decision D.18-05-041 (2018) to approve the Bay Area
12 Regional Energy Network’s (BayREN) Ten Year Energy Efficiency Business Plan so it may
13 continue to administer ratepayer-funded energy efficiency programs in all nine (9) member
14 Counties; and

15 WHEREAS, The CPUC also ruled in Decision D.18-05-041 to revise and add to
16 BayREN’s multifamily and commercial sector budgets; and

17 WHEREAS, The CPUC recognized that the BayREN program can provide greater
18 opportunities for the participating counties to develop more innovative programs that better
19 serve their ratepayers and constituents; and

20 WHEREAS, In 2017, ABAG received ratepayer funds of \$16,683,960 through a
21 contract with Pacific Gas & Electric (PG&E) where PG&E is acting only as a fiscal manager,
22 and the CPUC provides oversight of the program content; and

23 WHEREAS, BayREN will continue implementing programs to provide technical
24 assistance and financing to the residential sector, and education and training for construction
25 contractors and building code officials; and

1 WHEREAS, The San Francisco Board of Supervisors adopted goals for reductions in
2 greenhouse gas emissions; and

3 WHEREAS, The Department of the Environment continues to play a key role in the
4 development of the concepts and plans for all the elements of the BayREN program; and

5 WHEREAS, The Department of the Environment has built upon its extensive
6 experience with energy efficiency retrofits for multifamily and commercial buildings, and
7 playing a key role in the development of the BayREN Multifamily and Commercial programs;
8 and

9 WHEREAS, A successful BayREN program from 2013 to present has led to continued
10 funding in future years; and

11 WHEREAS, ABAG awarded grant funds of \$511,017 to the City for the 2018 BayREN
12 programs and that grant was approved by the Board of Supervisors under Resolution No. 56-
13 18 (enacted 03/08/2018); and

14 WHEREAS, ABAG has made an additional award to the City for the 2018 BayREN
15 Multifamily and Commercial programs in the amount of \$334,500; and

16 WHEREAS, The term of this grant is from July 1, 2018 to December 31, 2018; and

17 WHEREAS, The grant allows for Indirect costs in the additional award of \$49,671
18 included in the budget; and

19 WHEREAS, The Department of Environment will utilize existing staff hired under the
20 American Reinvestment and Recovery Act that continued working under the 2013-17 BayREN
21 contract; and

22 WHEREAS, The grant does not require an Annual Salary Ordinance (ASO)
23 amendment; now therefore, be it

24 RESOLVED, That the Board of Supervisors authorizes the Director of the Department
25 of the Environment to accept and expend a grant in the amount of \$334,500 for continuing the

1 implementation of the BayREN multifamily and commercial energy efficiency programs in San
2 Francisco.

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1 RECOMMENDED:

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Department of the Environment

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APPROVED:

Office of the Mayor

Office of the Controller