

HCD AHSC Sunnydale HOPE SF Block 3A Expenditure Schedule

Proposed expenditures for the HCD AHSC Sunnydale HOPE SF Block 3A Grant.

| | Agency | Project Description | HCD Funding Amount |
|--------|---------------------------|---|---------------------------|
| STI #1 | Caltrain | Building from the ongoing effort to electrify and modernize the Caltrain corridor, an expansion set of 37 Electric Multiple Unit (EMU) trains are being procured. These EMU's are scheduled to run between 4th & King Station in San Francisco and Tamien Station in San Jose beginning in 2024. These EMU's will drive ridership by increasing service frequency and improving the system's carrying capacity. If successful, funds from this application will be used to purchase 2 EMUs. | \$2,000,000 |
| STI #2 | Recs and Parks Department | This project will construct a class IV bike facility on Visitacion Ave. between Mansell & Hahn Street (southbound) and a class I bike path on Visitacion Ave between Hahn St. and the Visitacion Valley Middle School (northbound). Additionally, the project will build a new crosswalk to allow for safer crossing of Visitacion Ave. from the Community Garden to Herz Playground and on to the AHD. A new sidewalk will be constructed on the west side of Visitacion Ave from the new crossing to the Coffman Pool and a new sidewalk will be constructed on the east side of Vistiacion from Hanh Street to the Middle School. Finally, the project will upgrade the curb ramp on the corner of Visitacion and Hahn to make it safe and accessible. | \$5,322,000 |
| TRA | Recs and Parks Department | This Project will install lighting, signage and planting along with the STI bike and ped improvements. | \$1,465,000 |
| PGM | Mercy Housing | Transit passes, TDM coordinator, workforce dev | \$500,000 |

Total: \$10,355,299