

**SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH**  
**Center for Public Health Research**  
**National HIV Behavioral Surveillance System**  
*Jan 1, 2022 - Dec 31, 2023*

		<b>Year 1</b> <b>Project: 10037119</b> <b>1/1/22-12/31/22</b>	<b>Year 1</b> <b>Project: 10037119</b> <b>1/1/22 - 12/31/22</b>	<b>Year 2</b> <b>Project:10038055</b> <b>1/1/23 - 12/31/23</b>	<b>Year 2</b> <b>Project:10038055</b> <b>1/1/23 - 12/31/23</b>	<b>Total</b> <b>Amount</b>
	<b>Personnel -</b>					-
	Supervising Physician Specialist	19,930	29,895	20,370	20,370	90,565
						-
	<b>Fringe benefits</b>	9,162	12,668	9,370	9,370	40,570
						-
	<b>Travel</b>	-	-		1,520	1,520
						-
	<b>Contractual</b>	431,192	444,939	416,788	757,213	2,050,132
						-
	<b>Other</b>	4,000	5,000	2,500	6,500	18,000
						-
	<b>Indirect Costs</b>	4,983	7,474	5,028	5,027	22,512
<b>Total</b>		<b>469,267</b>	<b>499,976</b>	<b>454,056</b>	<b>800,000</b>	<b>2,223,299</b>

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		<b>Year 1</b>	<b>Year 1</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 2</b>	<b>Year 2</b>	<b>Year 2</b>	<b>Total</b>
		<b>Core Activities</b>	<b>Optional</b>	<b>Optional</b>	<b>Core Activities</b>	<b>Optional</b>	<b>Optional</b>	<b>Optional</b>	<b>Amount</b>
		<b>1/1/22-12/31/22</b>	<b>population- Transgender women</b>	<b>Population – Women who engage in Sex Work</b>	<b>1/1/23 - 12/31/23</b>	<b>women Cycle Viral Hep Testing</b>	<b>Transgender women</b>	<b>Population – Women who engage in Sex Work</b>	
		<b>1/1/22-12/31/22</b>	<b>1/1/22 - 12/31/22</b>	<b>1/1/22 - 12/31/22</b>	<b>1/1/23 - 12/31/23</b>	<b>1/1/23 - 12/31/23</b>	<b>1/1/23 - 12/31/23</b>	<b>1/1/23 - 12/31/23</b>	<b>Amount</b>
	<b>Personnel -</b>								
	Supervising Physician Specialist	19,930	9,965	19,930	20,370		10,185	10,185	90,565
									-
	<b>Fringe benefits</b>	9,162	3,506	9,162	9,370		4,685	4,685	40,570
									-
	<b>Travel</b>	-	-	-	-		1,520		1,520
									-
	<b>Contractual</b>	431,192	231,538	213,401	416,788	150,000	377,096	230,117	2,050,132
									-
	<b>Other</b>	4,000	2,500	2,500	2,500		4,000	2,500	18,000
									-
	<b>Indirect Costs</b>	4,983	2,491	4,983	5,028		2,514	2,513	22,512
									-
<b>Total</b>		<b>469,267</b>	<b>250,000</b>	<b>249,976</b>	<b>454,056</b>	<b>150,000</b>	<b>400,000</b>	<b>250,000</b>	<b>2,223,299</b>

<b>Funding</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
Core NHBS	469,267	454,056	923,323
NHBS STI			
NHBS-Trans	250,000	400,000	650,000
NHBS-Trans Viral Hepatitis		150,000	150,000
NHBS-Trans STI			
NHBS-Wes	249,976	250,000	499,976
Total Funds Awarded	969,243	1,254,056	2,223,299