

1 [Accept and Expend Grant - California State Senate Bill 1 Local Partnership Program - Sunset
2 and Parkside Streets Pavement Renovation - \$2,340,000]

3 **Resolution authorizing the acceptance and expenditure of California State Senate Bill 1**
4 **Local Partnership Program formulaic funding in the amount of \$2,340,000 for San**
5 **Francisco Public Works' Sunset and Parkside Streets Pavement Renovation project, for**
6 **a term to commence following Board approval through June 30, 2023.**

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8 WHEREAS, On April 28, 2017, the Governor of California signed the Road Repair and
9 Accountability Act of 2017, also known as Senate Bill 1 (herein referred to as SB1), a
10 transportation funding package of more than \$50 billion over the next 10 years that increases
11 funding for local streets and roads, multi-modal improvements, and transit operations; and

12 WHEREAS, SB1 created the Local Partnership Program (herein referred to as LPP)
13 and appropriates \$200 million annually to be allocated by the California Transportation
14 Commission (herein referred to as CTC) to local or regional agencies that have sought and
15 received voter approval of taxes or imposed fees solely dedicated to transportation; and

16 WHEREAS, On October 18, 2017, CTC adopted program guidelines that allocate 50%
17 of the program (\$100 million annually) through a Formulaic Program to local or regional
18 transportation agencies that sought and received voter approval of transportation sales tax,
19 tolls, or fees; and

20 WHEREAS, The San Francisco County Transportation Authority (herein referred to as
21 SFCTA) is eligible to receive LPP Formulaic Program distributions because SFCTA
22 administers Proposition K (herein referred to as Prop K), a half-cent local transportation sales
23 tax program approved by San Francisco voters in November 2003, and Proposition AA
24 (herein referred to as Prop AA), an additional \$10 vehicle registration fee approved by San
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1 Francisco voters in November 2010, both with revenues dedicated to fund transportation
2 investments; and

3 WHEREAS, SFCTA identified San Francisco Public Works' (herein referred to as
4 SFPW) street resurfacing projects as good candidates for the LPP Formulaic Program given
5 the steady pipeline of construction ready projects and the size of the projects being a good
6 match with the anticipated size of SFCTA's LPP formulaic shares; and

7 WHEREAS, On December 12, 2017, the SFCTA Board programmed its share of LPP
8 Formulaic Program funds from FY2017-2018 to FY2019-2020 to the following three projects:

- 9 1. FY2017-2018: Parkmerced/Twin Peaks/Glen Park Residential Pavement
10 Renovation (also known as Parkmerced/Twin Peaks/Mt Davidson Residential
11 Pavement Renovation)
- 12 2. FY2018-2019: Alemany Boulevard Pavement Renovation
- 13 3. FY2019-2020: Various Locations Pavement Renovation No. 42 (also known as
14 Sunset and Parkside Streets Pavement Renovation); and

15 WHEREAS, On August 29, 2018, SFPW and SFCTA jointly submitted nomination
16 packages to CTC for FY2019-2020 funding for Sunset and Parkside Streets Pavement
17 Renovation; and

18 WHEREAS, On October 17, 2018, CTC adopted and programmed \$2,340,000 in
19 FY2019-2020 LPP Formulaic Program funds for Sunset and Parkside Streets Pavement
20 Renovation; and

21 WHEREAS, The project requires a 100% local match, which SFPW programs as
22 follows: \$2,632,000 in General Funds; and

23 WHEREAS, The funding does not require an ASO amendment; and

24 WHEREAS, The total budgets, which includes the grant and match funds, include
25 indirect costs totaling \$614,108.78; now, therefore be it

1 RESOLVED, That this Board of Supervisors authorizes SFPW to accept and expend
2 up to \$2,340,000 in SB1 LPP Formulaic Funds for FY2019-2020 for the project described
3 above; and, be it

4 FURTHER RESOLVED, That the Director of Public Works or his or her designee is
5 authorized to execute all required documents for receipt of LPP Formulaic Funds; and, be it

6 FURTHER RESOLVED, That SFPW, by adopting this Resolution, will commit
7 \$2,632,000 in local matching funds.

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Recommended:

Mohammed Nuru
Director of Public Works

Approved: _____

Mayor

Approved: _____

Controller