

San Francisco Department of Public Health (SFDPH)
 Population Health Division
 Asylum Seeker Health Surveillance and Linkage to Care
BUDGET JUSTIFICATION
 September 1, 2022 to June 30, 2023

A. PERSONNEL

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|----|---|----------|
| 1. | 0.769 2586 – Health Worker II
Annual Salary \$80,964 x 0.769 FTE for 9 months = | \$62,280 |
| 2. | 0.615 2593 - Health Program Coordinator III
Annual Salary \$133,874 x 0.615 FTE for 9 months = | \$82,384 |
| 3. | 0.769 1820 – Junior Administrative Analyst
Annual Salary \$87,724 x 0.077 FTE for 9 months = | \$6,748 |

B. MANDATORY FRINGE

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| 2. | Mandatory Fringe Benefits (@ 42.37%) = \$64,158 | |
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Total Salaries	\$151,412
Total Fringe	\$64,158

TOTAL PERSONNEL:	\$215,570
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C. TRAVEL	\$720
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D. COMMUNICATIONS	\$0
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E. SUPPLIES	\$9,710
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F. CONTRACTUAL	\$0
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G. OTHER	\$0
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TOTAL DIRECT COSTS	\$226,000
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H. INDIRECT COSTS	\$0
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TOTAL BUDGET:	\$226,000
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