



City and County of San Francisco
Meeting Minutes
Budget and Finance Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: John Avalos, Ross Mirkarimi, Sean Elsbernd, Sophie Maxwell, David Campos

Clerk: Gail Johnson (415) 554-4445

Wednesday, May 26, 2010

1:30 PM

City Hall, Legislative Chamber, Room 250

Regular Meeting

MEETING CONVENED

The meeting convened at 1:41 p.m.

Present: 4 - Ross Mirkarimi, Sean Elsbernd, Sophie Maxwell and David Campos

REGULAR AGENDA

100354 [Annual Appropriation Ordinance for Selected Departments, as of May 1, 2010, FYs Ending June 30, 2011, and June 30, 2012]**Sponsor: Mayor**

Ordinance appropriating all estimated receipts and all estimated expenditures for Selected Departments of the City and County of San Francisco as of May 1, 2010, for the FYs ending June 30, 2011, and June 30, 2012.

05/01/10; RECEIVED AND ASSIGNED to Budget and Finance Committee.

05/12/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Bob Planthold; Walter Paulson; Mark Gruberg, United Taxicab Workers; Jazzie Collins, Senior Action Network; Hoi Chong Wong, Community Tenants Association; Quang Wu Chen, Ping Yuen Residents Improvement Association; Donna Willmott, Planning for Elders; Female Speaker; Todd Thorn, San Francisco Transit Riders Union; Manish Champsee, Walk San Francisco; Ike Pinkston, Barrio Unido; Lan Rong, Chinese Progressive Association; Mrs. Zhen, Chinese Progressive Association; Bing Zhu, Chinese Progressive Association; Herbert Weiner; Tom Radulovich, Executive Director, Livable City; Michael Lyon, Gray Panthers, Senior Action Network; Vera Haile; Jose Morales, Senior Action Network; Harvey Rose, Budget and Legislative Analyst; Severin Campbell, Office of the Budget and Legislative Analyst; Mike Edmonds, Office of the Budget and Legislative Analyst; Hampton Smith; Nathaniel Ford, Executive Director, Municipal Transportation Agency; Brenda Walker, Municipal Transportation Agency; Ben Rosenfield, Controller; Greg Wagner, Mayor's Budget Director; Bob Logan, Executive Director, Citizens Organizing Seniors; Sue Vaughan, Transit Riders Union; Dave Snyder, Transit Riders Union; Paul Greenberg, More Transit Coalition; Gloria Esteva, POWER; Otto Duffy; Female Speaker; David Pilpel; David Varney.

05/19/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: John Martin, Airport Director; Harvey Rose, Budget and Legislative Analyst; Cynthia Goldstein, Executive Director, Board of Appeals; Monique Moyer, Executive Director, Port; Karen Roye, Director, Department of Child Support Services; Laurel Kloomok, Executive Director, Children and Families Commission; Maria Su, Director, Department of Children, Youth and Their Families; Ben Rosenfield, Controller; Monique Zmuda, Deputy Controller; Mr. Santiago, Executive Director, APA.

05/20/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Winnie Liu; Christina Morris; Josh; Jorge Romero; Mr. Gezer; Angel Sun; Janet Fong; Jackie Fuller; Roanne So; Eileen Wolf, Executive Director, Rent Board; Gary Amelio, Executive Director, Retirement System; Edward Harrington, General Manager, Public Utilities Commission; Janine Connor; Emily Lee, Chinese Progressive Association; Forest Schmidt; Herbert Weiner; Gerald Cauthen; Harvey Rose, Budget and Legislative Analyst; Nathaniel Ford, Executive Director and Chief Executive Officer, Municipal Transportation Agency; Tom Nolan, Chairman, Municipal Transportation Agency; Severin Campbell, Office of the Budget and Legislative Analyst; Supervisor Chiu; Male Speaker, San Francisco Police Department; Walter Paulson; Male Speaker.

Heard in Committee. Speakers: John Martin, Director of Airport; Jack Aulino, Park 'N Fly; Amy Chung, Anza Parking; William Cai, Parking Company of America; Robert Simms, Park SFO; David Cincotta; Walter Paulson; Harvey Rose, Budget and Legislative Analyst; Monique Moyer, Executive Director, Port; Edward Harrington, General Manager, Public Utilities Commission; Greg Wagner, Mayor's Budget Director.

CONTINUED TO CALL OF THE CHAIR by the following vote:

Ayes: 5 - Avalos, Mirkarimi, Elsbernd, Maxwell, Campos

100355 [Proposed Annual Salary Ordinance for Selected Departments, FYs Ending June 30, 2011, and June 30, 2012]**Sponsor: Mayor**

Proposed Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for Selected Departments of the City and County of San Francisco for the FYs ending June 30, 2011, and June 30, 2012.

05/03/10; RECEIVED AND ASSIGNED to Budget and Finance Committee.

05/12/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Bob Planthold; Walter Paulson; Mark Gruberg, United Taxicab Workers; Jazzie Collins, Senior Action Network; Hoi Chong Wong, Community Tenants Association; Quang Wu Chen, Ping Yuen Residents Improvement Association; Donna Willmott, Planning for Elders; Female Speaker; Todd Thorn, San Francisco Transit Riders Union; Manish Champsee, Walk San Francisco; Ike Pinkston, Barrio Unido; Lan Rong, Chinese Progressive Association; Mrs. Zhen, Chinese Progressive Association; Bing Zhu, Chinese Progressive Association; Herbert Weiner; Tom Radulovich, Executive Director, Livable City; Michael Lyon, Gray Panthers, Senior Action Network; Vera Haile; Jose Morales, Senior Action Network; Harvey Rose, Budget and Legislative Analyst; Severin Campbell, Office of the Budget and Legislative Analyst; Mike Edmonds, Office of the Budget and Legislative Analyst; Hampton Smith; Nathaniel Ford, Executive Director, Municipal Transportation Agency; Brenda Walker, Municipal Transportation Agency; Ben Rosenfield, Controller; Greg Wagner, Mayor's Budget Director; Bob Logan, Executive Director, Citizens Organizing Seniors; Sue Vaughan, Transit Riders Union; Dave Snyder, Transit Riders Union; Paul Greenberg, More Transit Coalition; Gloria Esteva, POWER; Otto Duffy; Female Speaker; David Pilpel; David Varney.

05/19/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: John Martin, Airport Director; Harvey Rose, Budget and Legislative Analyst; Cynthia Goldstein, Executive Director, Board of Appeals; Monique Moyer, Executive Director, Port; Karen Roye, Director, Department of Child Support Services; Laurel Klooomok, Executive Director, Children and Families Commission; Maria Su, Director, Department of Children, Youth and Their Families; Ben Rosenfield, Controller; Monique Zmuda, Deputy Controller; Mr. Santiago, Executive Director, APA.

05/20/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Winnie Liu; Christina Morris; Josh; Jorge Romero; Mr. Gezer; Angel Sun; Janet Fong; Jackie Fuller; Roanne So; Eileen Wolf, Executive Director, Rent Board; Gary Amelio, Executive Director, Retirement System; Edward Harrington, General Manager, Public Utilities Commission; Janine Connor; Emily Lee, Chinese Progressive Association; Forest Schmidt; Herbert Weiner; Gerald Cauthen; Harvey Rose, Budget and Legislative Analyst; Nathaniel Ford, Executive Director and Chief Executive Officer, Municipal Transportation Agency; Tom Nolan, Chairman, Municipal Transportation Agency; Severin Campbell, Office of the Budget and Legislative Analyst; Supervisor Chiu; Male Speaker, San Francisco Police Department; Walter Paulson; Male Speaker.

Heard in Committee. Speakers: John Martin, Director of Airport; Jack Aulino, Park 'N Fly; Amy Chung, Anza Parking; William Cai, Parking Company of America; Robert Simms, Park SFO; David Cincotta; Walter Paulson; Harvey Rose, Budget and Legislative Analyst; Monique Moyer, Executive Director, Port; Edward Harrington, General Manager, Public Utilities Commission; Greg Wagner, Mayor's Budget Director.

CONTINUED TO CALL OF THE CHAIR by the following vote:

Ayes: 5 - Avalos, Mirkarimi, Elsbernd, Maxwell, Campos

100225 [Ongoing Budget Updates]**Sponsor: Avalos**

Ongoing hearing to consider updates from the Mayor's Office and from various City departments, including budget balancing strategies and proposals, as well as matters, such as local, state, and federal changes to revenue, that may impact the budget.

03/02/10; RECEIVED AND ASSIGNED to Budget and Finance Committee.

03/10/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Roxanne Sanchez, SEIU, Local 1021; Larry Bradshaw, Vice President, SEIU, Local 1021; Connie Ford, Vice President, San Francisco Labor Council; Greg Wagner, Mayor's Budget Director; Ben Rosenfield, Controller; Monique Zmuda, Deputy Controller; Micki Callahan, Department of Human Resources; Abdalla Megahed; Michael Cheney; Female Speaker; Alfred Chow, SEIU, Local 1021; Cathy Bassingsall; Cathy Bremer; Jim Tufton; Dean Coate, IFPTE, Local 21; Walter Paulson; Brenda Barrelson; Rebecca King Morrow, SEIU, 1021; Male Speaker; Dean Frick, SEIU, 1021; Male Speaker; Cathy Brandhorst; Mr. Wright; Teresa Lewkowicz; Tom Rice; Jo Elisa-Jackson.

04/14/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Greg Wagner, Mayor's Budget Director; Gregg Sass, Department of Public Health; Trent Rhorer, Director, Human Services Agency; Phil Ginsburg, Director, Recreation and Park Department; Male Speaker, Senior Action Network; Jose Morales; Female Speaker; Neal Desai; Barbara Beth; John; Earl Gilman, Gray Panthers; Reginald Jones; Lex Leifheit; Dennis Moscope; Gail Wiley; Xing Xing Liu; Frank Ngo; Jay Taylor; Donna Calame, In Home Supportive Services Public Authority; Leo Whites; Victoria Kupu, Bernal Heights Youth Services; Male Speaker; Meredith Thomas, Neighborhood Parks Council; Maria Theresa Martinez; John Robbely; Jack Siu, APA; Female Speaker; Atajinae Jarreau; Margaret Perea; Ja'net Morris; Jerry Velasco; Bonnie Ora Sherk; Nyree Monroe; Alisa Gonzalez; Rebecca King Morrow, SEIU 1021I; Darlee Chavez, SEIU 1021; Susa Black; Michael Tong, SEIU 1021; Sean Lagrow; Ada Duffy.

04/21/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Supervisor Mar; Supervisor Chu; Anne Hinton, Department of Aging and Adult Services; Rebecca King Morrow, RN; Natalie Naylor, Local 3; Will Daley; Brenda Barros; Pat Kaussen, Richmond District Neighborhood Center; Joseph Smoote, Bernal Heights Neighborhood Center; Alysabeth Alexander, International Federation of Professional and Technical Engineers, Local 21; Vera Haile, Member, Advisory Council to the Aging and Adult Services Commission; Mr. Gomez; Dorlee Chavez; Victoria Tenner; Michael Kahn; Daniel Donnelly; Pinky Kushner; David Pilpel; Walter Paulson.

04/28/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speaker: Greg Wagner, Mayor's Budget Director.

05/19/10; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Kate Howard, Mayor's Budget Office; Ben Rosenfield, Controller; Phil Arnold, Deputy Director for Finance and Administration, Human Services Agency; Jim Soo, Department of Public Health; Maria Chavez; Roberta Toomer, Executive Director, Woman, Inc.; Beverly, San Francisco Domestic Violence Consortium; David Cincotta; Amy Chung, Anza Parking Corporation.

Heard in Committee. Speakers: Greg Wagner, Mayor's Budget Director; Dr. Elenea Kutell, Chief Medical Officer, San Quentin; Suzanne Paradis, SEIU; Alundo Pelo; Giday Bishoo; Deirdre Wilson, California Coalition for Women Prisoners; Joshua Arce, Brightline; Mary Jo McHugh; Joan Rippon; Robert Haaland; Susan Helprin, Nurse General Practitioner; Tanya Weisheit, Jail Psychiatric Services; John Po, County Health Practitioner; Christopher Lloyd, The Navigator Project; Reginald Jones, Peer Navigator Project; Briana McCree, Walden House; Selia Gomez; Lorraine Devo, Registered Nurse; Jennifer Avala, Forensic AIDS Project; Alez Wheeler; Lisa; Jeffrey Gibson; Brenda Barros; Abadeela Fernandez; Dr. Carolyn Suffren; Bonnie Ora Sherk, Life Frames/A Living Library; Marlene Callejas, Principal, Gordon Lau Elementary School; Tiffany; Jennie; Becky; Zoey Kroll, Chinatown Living Library; Casey Cushing, Chinatown Living Library; Debbie Cole; David Grace; Dr. Goldensen, Director of Jail Health; Anne Dudley, Social Worker, Community Housing Partnership; Carolyn White, Desk Clerk, Community Housing Partnership Network; Jazzie Collins; Michael Tong; Male Speaker; Barbara Beck; Female Speaker; Janet Myers, Faculty, University of California, San Francisco; Male Speaker, Mission Neighborhood Research Center, Canon Kip; Rebecca King Morrow, Registered Nurse, SEIU 1021; Otto Duffy; Christopher Cook, Revenue for All Budget Justice System; Female Speaker; Ben Rosenfield, Controller.

CONTINUED TO CALL OF THE CHAIR by the following vote:

Ayes: 5 - Avalos, Mirkarimi, Elsbernd, Maxwell, Campos

ADJOURNMENT

The meeting adjourned at 4:52 p.m.