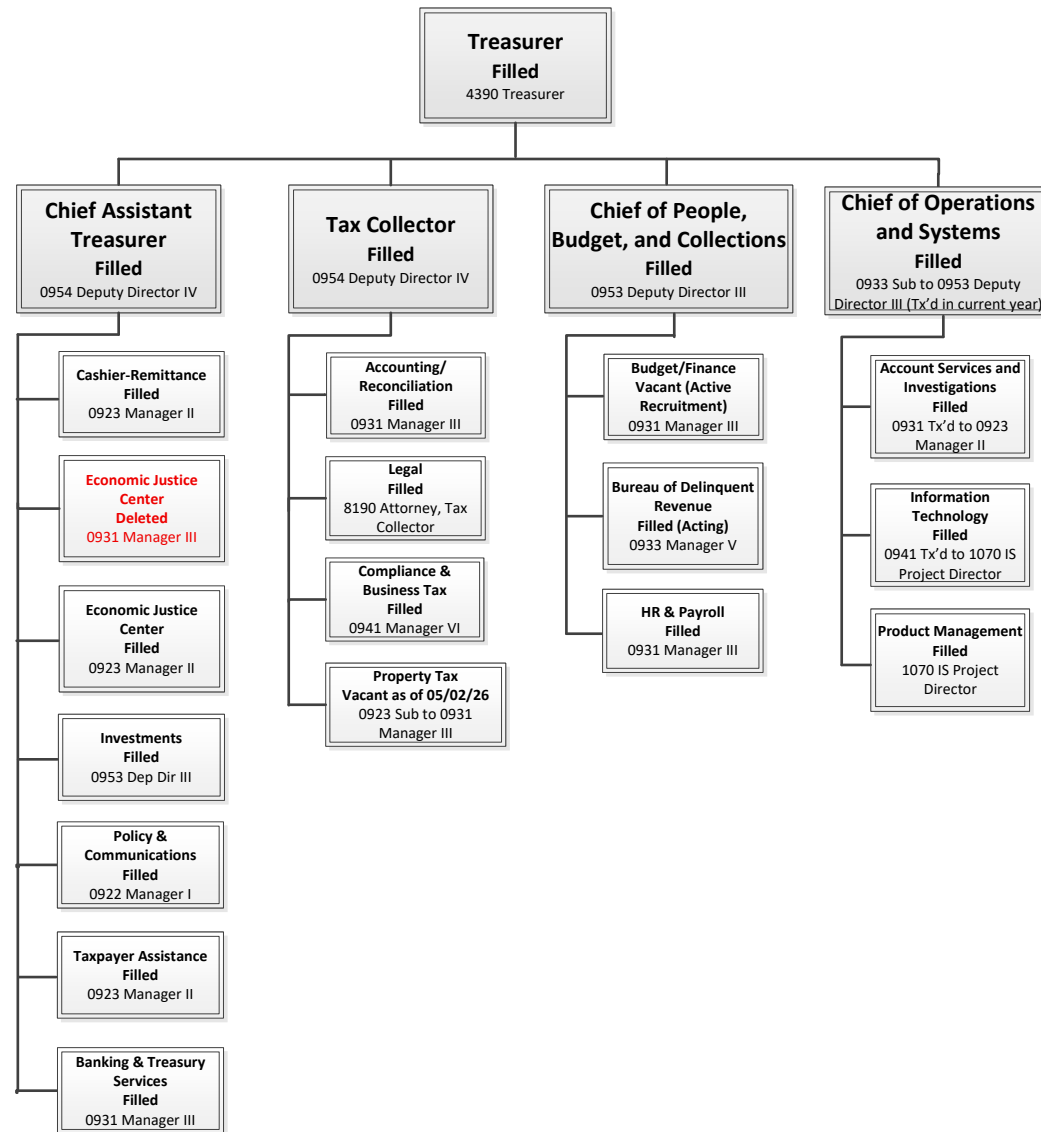
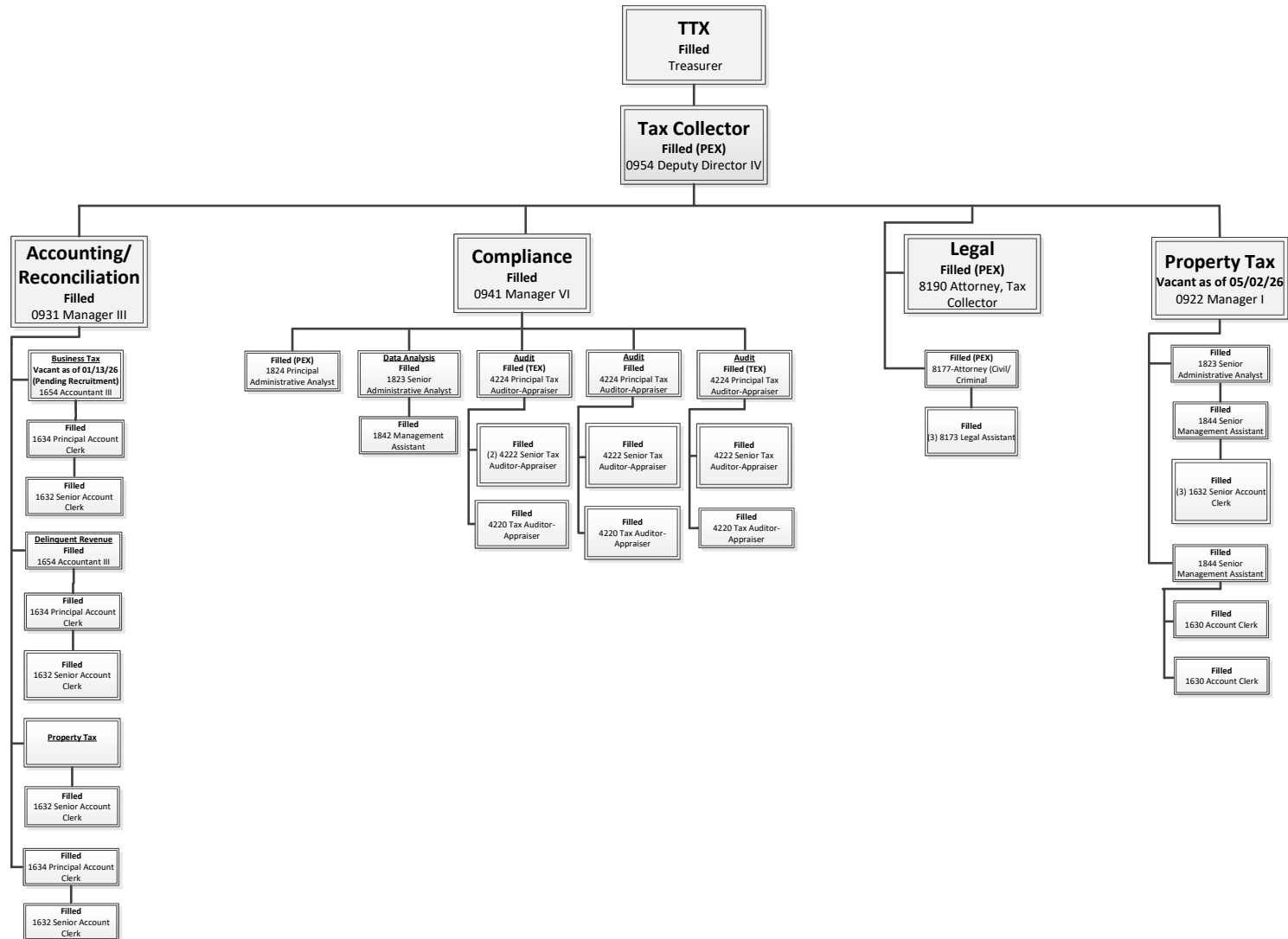
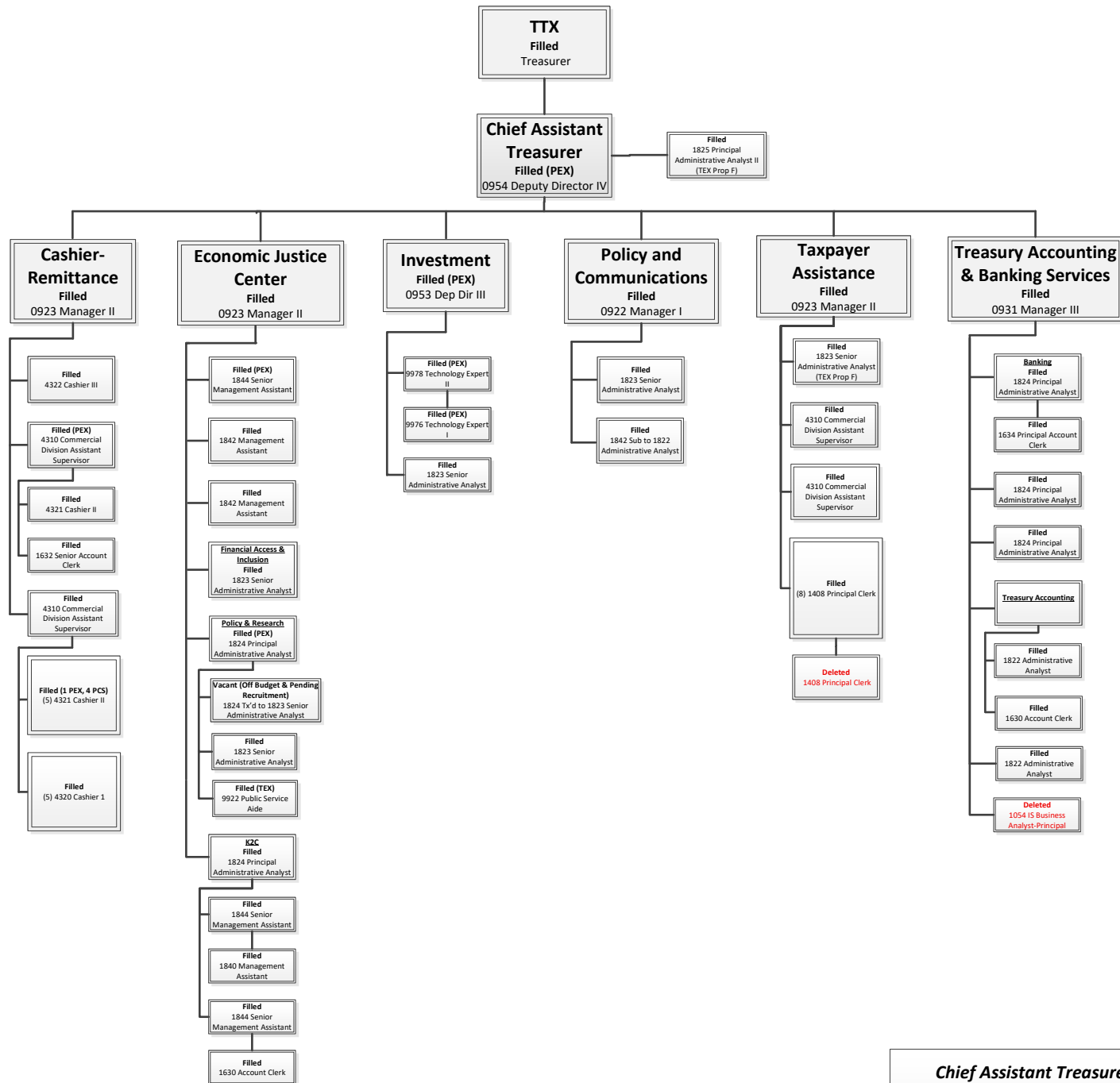


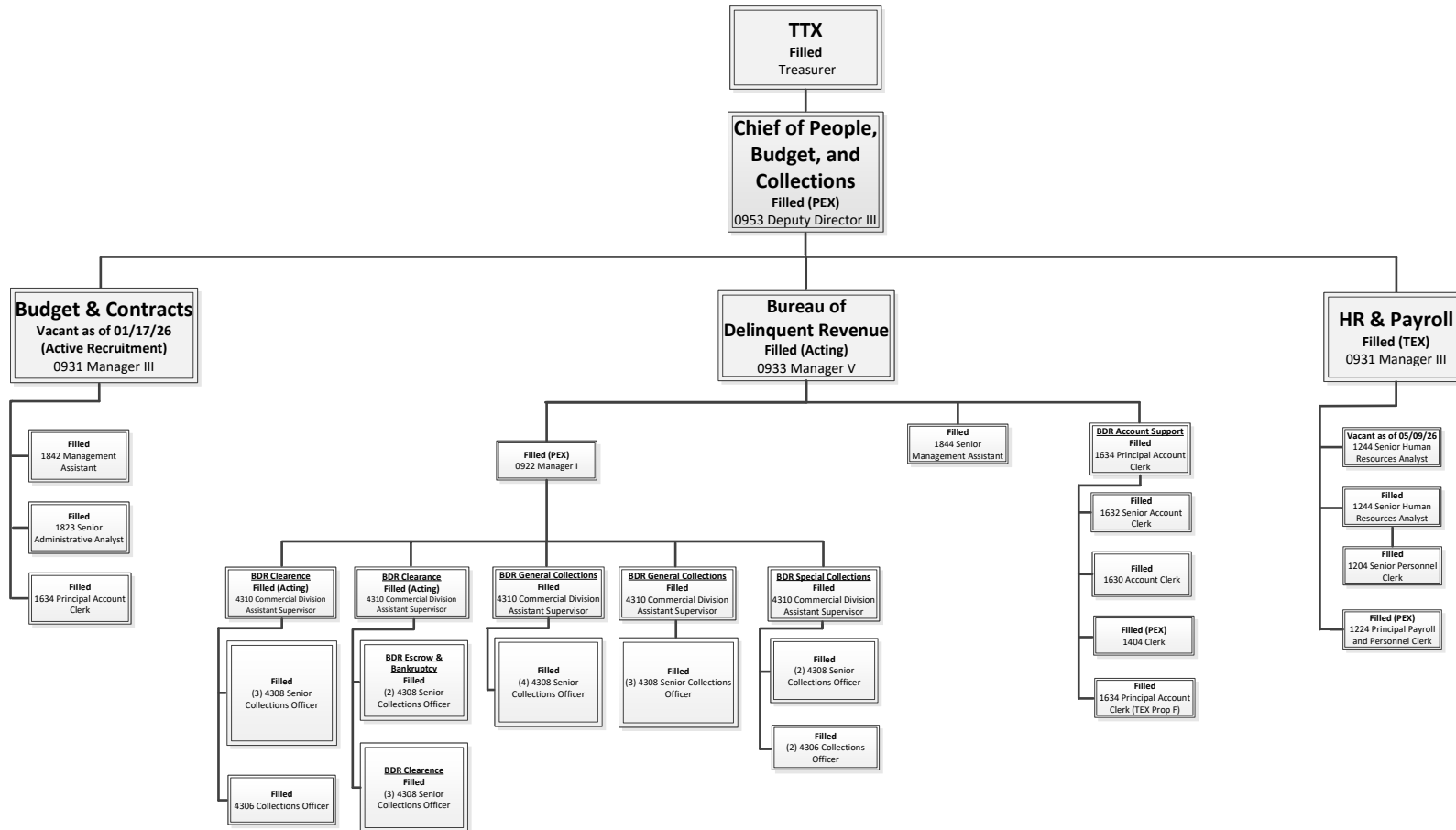




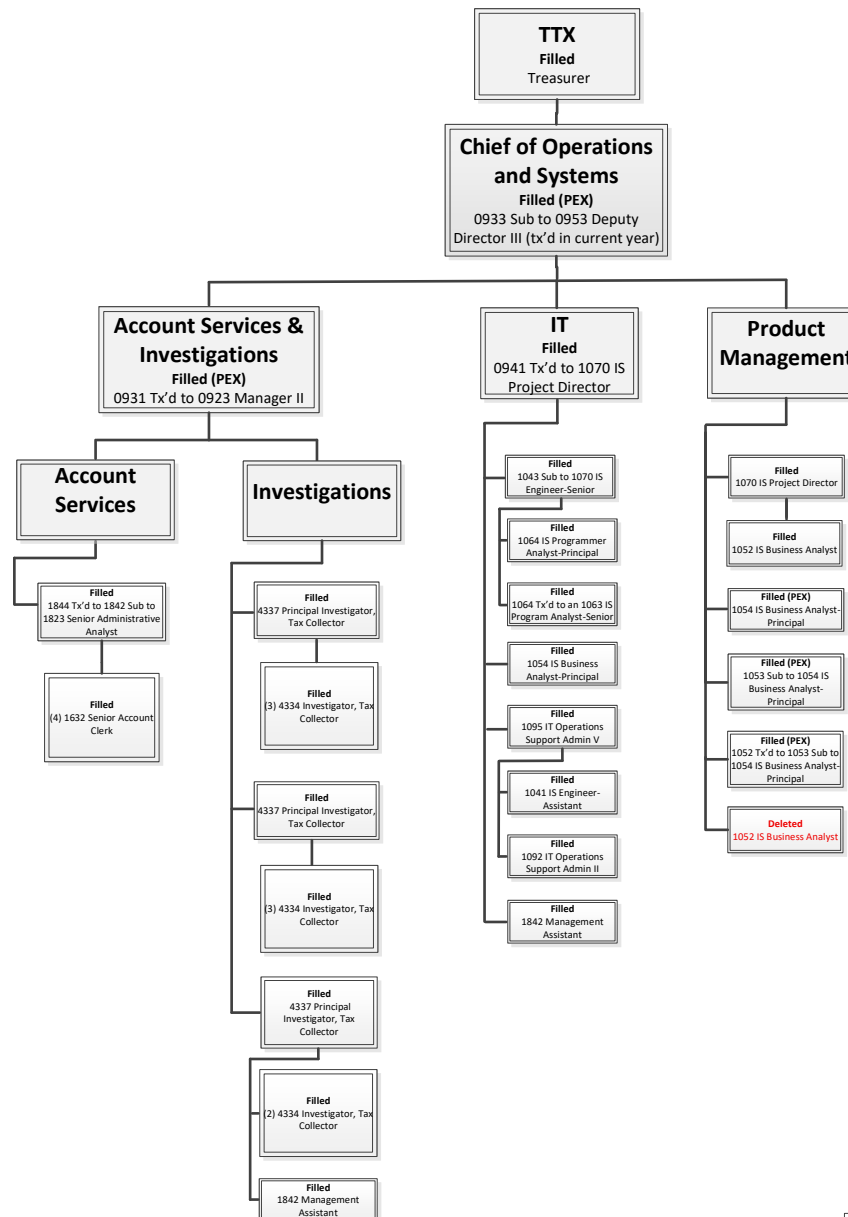
Tax Collector Organizational Chart
Office of the Treasurer & Tax Collector
FY 26-27 & 27-28



Chief Assistant Treasurer Organizational Chart
Office of the Treasurer & Tax Collector
FY 26-27 & 27-28



Chief of People, Budget, and Collections Organizational Chart
Office of the Treasurer & Tax Collector
FY 26-27 & FY 27-28



Chief of Operations and Systems Organizational Chart
Office of the Treasurer & Tax Collector
FY 26-27 & 27-28

Status	Job Class	Job Class Title	FY 2026-27 Mayor FTE	FY 2027-28 Mayor FTE
A	0922_C	Manager I	3.00	3.00
A	0923_C	Manager II	4.00	4.00
A	0931_C	Manager III	6.00	6.00
A	0933_C	Manager V	1.00	1.00
A	0941_C	Manager VI	2.00	2.00
A	0953_C	Deputy Director III	3.00	3.00
A	0954_C	Deputy Director IV	2.00	2.00
A	1041_C	IS Engineer-Assistant	1.00	1.00
A	1052_C	IS Business Analyst	1.00	1.00
A	1053_C	IS Business Analyst-Senior	1.00	1.00
A	1054_C	IS Business Analyst-Principal	4.00	4.00
A	1064_C	IS Programmer Analyst-Principal	2.00	2.00
A	1070_C	IS Project Director	2.00	2.00
A	1092_C	IT Operations Support Administrator II	1.00	1.00
A	1095_C	IT Operations Support Administrator V	1.00	1.00
A	1204_C	Senior Personnel Clerk	1.00	1.00
A	1224_C	Principal Payroll And Personnel Clerk	1.00	1.00
A	1244_C	Senior Human Resources Analyst	2.00	2.00
A	1404_C	Clerk	2.00	2.00
A	1408_C	Principal Clerk	8.75	8.75
A	1630_C	Account Clerk	5.00	5.00
A	1632_C	Senior Account Clerk	13.00	13.00
A	1634_C	Principal Account Clerk	6.00	6.00
A	1654_C	Accountant III	2.00	2.00
A	1822_C	Administrative Analyst	3.00	3.00
A	1823_C	Senior Administrative Analyst	10.00	10.00
A	1824_C	Principal Administrative Analyst	5.00	5.00
A	1825_C	Principal Administrative Analyst II	2.00	2.00
A	1840_C	Junior Management Assistant	1.00	1.00
A	1842_C	Management Assistant	7.00	7.00
A	1844_C	Senior Management Assistant	5.00	5.00
A	4220_C	Tax Auditor-Appraiser	2.00	2.00
A	4222_C	Senior Tax Auditor-Appraiser	11.00	11.00
A	4224_C	Principal Tax Auditor-Appraiser	3.00	3.00
A	4306_C	Collections Officer	6.00	6.00
A	4308_C	Senior Collections Officer	22.00	22.00
A	4310_C	Commercial Division Assistant Supervisor	8.00	8.00
A	4320_C	Cashier I	3.00	3.00
A	4321_C	Cashier II	8.50	8.50
A	4322_C	Cashier III	1.00	1.00
A	4334_C	Investigator, Tax Collector	8.00	8.00
A	4337_C	Principal Investigator, Tax Collector	2.00	2.00
A	4390_C	Treasurer	1.00	1.00
A	8173_C	Legal Assistant	3.00	3.00
A	8177_C	Attorney (Civil/Criminal)	1.00	1.00
A	8190_C	Attorney, Tax Collector	1.00	1.00
G	1823_C	Senior Administrative Analyst	1.00	1.00
G	1824_C	Principal Administrative Analyst	1.00	1.00
G	1844_C	Senior Management Assistant	0.40	0.40
S	9993M_C	Attrition Savings - Miscellaneous	(14.27)	(20.00)

S	9994M_C	MCCP Offset - Misc		
S	9995M_E	Positions Not Detailed - Miscellaneous		
S	OVERM_E	Overtime - Miscellaneous		
S	PREMM_E	Premium Pay - Miscellaneous		
S	STEPM_C	Step Adjustments, Miscellaneous		
S	TEMPM_E	Temporary - Miscellaneous	1.28	1.28
Subtotal Budgeted & Funded FTE			177.66	171.93

Off-budget Positions

O	1070_C	IS Project Director	1.00	1.00
O	1634_C	Principal Account Clerk	1.00	1.00
O	1824_C	Principal Administrative Analyst	1.00	1.00
O	1844_C	Senior Management Assistant	0.60	0.60
O	4222_C	Senior Tax Auditor-Appraiser	2.00	2.00
O	4310_C	Commercial Division Assistant Supervisor	1.00	1.00