

1 [Accept and Expend Grant - California Department of Water Resources - San Francisco Zoo
2 Recycled Water Project - Not to Exceed \$538,051]

3 **Resolution authorizing the San Francisco Public Utilities Commission to accept and**
4 **expend grant funds of up to \$538,051 from the California Department of Water**
5 **Resources for the pipeline construction of the San Francisco Zoo Recycled Water**
6 **Project, pursuant to Administrative Code, Section 10.170-1(b), for the period of October**
7 **1, 2023, through December 31, 2024.**

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9 WHEREAS, The San Francisco Public Utilities Commission (SFPUC) staff have
10 developed a project to construct a new recycled water pipeline to convert the San Francisco
11 Zoo’s (Zoo) current groundwater supply and distribution system to a recycled water supply
12 and distribution system, except for end uses that require potable water, otherwise known as
13 Water Enterprise Capital Improvement Project No. 10037519, San Francisco Zoo Recycled
14 Water Project (Project); and

15 WHEREAS, The Project will be a local water project that will provide regional water
16 supply and reliability benefits to SFPUC’s Regional Water System and the Westside
17 Groundwater Basin by maximizing the SFPUC’s potable water supply, thereby reducing
18 pressure on existing supplies likely to be stressed by climate change; and

19 WHEREAS, Under the State Water Quality, Supply, and Infrastructure Improvement
20 Act of 2014 (Proposition 1), the California Department of Water Resources (DWR) issued a
21 the Association of Bay Area Governments (ABAG) to fund local projects within the San
22 Francisco Bay Area; and

23 WHEREAS, On December 11, 2018, SFPUC applied for a Proposition 1 grant, seeking
24 funding for the Project as one of the local projects; and grant in the amount of \$538,051 for
25 the pipeline construction component of the Project; and

1 WHEREAS, The estimated cost of construction for the Project is \$2.3 million, the
2 Proposition 1 grant would fund up to \$538,051 to offset the pipeline construction costs of the
3 Project, and the Water Enterprise Capital Improvement Project No. 10037519 would fund
4 SFPUC’s required cost share of \$422,849 as well as the remaining costs of construction; and

5 WHEREAS, The SFPUC desires to receive the Proposition 1 grant funds and is willing
6 to cooperate in fulfilling grant requirements; and

7 WHEREAS, With Commission and Board of Supervisors authorization, the SFPUC and
8 ABAG would enter into the Local Project Sponsor Agreement for ABAG to disburse up to
9 \$538,051 of Proposition 1 grant funds to the SFPUC for the construction of the pipeline; and

10 WHEREAS, The Project is estimated to be advertised in June 2023 and construction is
11 estimated to begin in February 2024 with projected completion by February 2025, with the
12 pipeline construction portion completed by December 2024; and

13 WHEREAS, This grant does not require an Annual Salary Ordinance Amendment, and
14 does not include funding for new staff members; and

15 WHEREAS, On June 13, 2023, the SFPUC Commission, by Resolution No. 23-0124,
16 recommended that the Board of Supervisors accept this grant; and

17 WHEREAS, The grant terms prohibit indirect costs in the grant budget; now, therefore,
18 be it

19 RESOLVED, That the Board of Supervisors authorizes the SFPUC to accept and
20 expend up to \$538,051 of Proposition 1 grant funds for the construction of the pipeline for the
21 San Francisco Zoo Recycled Water Project, under Administrative Code, Section 10.170-1(b),
22 for a term period of October 1 2023, through December 31, 2024; and, be it

23 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
24 indirect costs in the grant budget; and, be it

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1 FURTHER RESOLVED, That the Board of Supervisors ratifies any administrative
2 action taken to date with respect to these grants and grant funds.

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RECOMMENDED:

APPROVED: /s/ _____

LONDON BREED

/s/ _____

APPROVED: /s/ _____

DENNIS HERRERA
General Manager of the SFPUC

BEN ROSENFELD
Controller