

BOARD of SUPERVISORS



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MEMORANDUM

GOVERNMENT AUDIT AND OVERSIGHT COMMITTEE

SAN FRANCISCO BOARD OF SUPERVISORS

TO: Supervisor Jackie Fielder, Chair
Government Audit and Oversight Committee

FROM: Monique Crayton, Assistant Clerk

DATE: June 9, 2025

SUBJECT: **COMMITTEE REPORT, BOARD MEETING**
Tuesday, June 10, 2025

The following file should be presented as COMMITTEE REPORT at the regular Board meeting on Tuesday, June 10, 2025. This ordinance was acted upon at the regular Government Audit and Oversight Committee meeting on Thursday, June 5, 2025, at 10:00 a.m., by the votes indicated.

Item No. 28 File No. 250533

Ordinance fixing compensation for persons employed by the City and County of San Francisco whose compensation is subject to the provisions of Section A8.409 of the Charter, in job codes not represented by an employee organization, and establishing working schedules and other terms and conditions of employment and methods of payment effective July 1, 2025.

RECOMMENDED AS AMENDED AS A COMMITTEE REPORT

Vote: Supervisor Jackie Fielder - Aye
Supervisor Danny Sauter - Aye
Supervisor Stephen Sherrill - Aye

Cc: Board of Supervisors
Angela Calvillo, Clerk of the Board
Alisa Somera, Legislative Deputy
Brad Russi, Deputy City Attorney

File No. 250533

Committee Item No. 3

Board Item No. 28

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Government Audit and Oversight

Date: June 5, 2025

Board of Supervisors Meeting:

Date: June 10, 2025

Cmte Board

<input type="checkbox"/>	<input type="checkbox"/>	Motion
<input type="checkbox"/>	<input type="checkbox"/>	Resolution
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance – VER 2
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Legislative Digest
<input type="checkbox"/>	<input type="checkbox"/>	Budget and Legislative Analyst Report
<input type="checkbox"/>	<input type="checkbox"/>	Youth Commission Report
<input type="checkbox"/>	<input type="checkbox"/>	Introduction Form
<input type="checkbox"/>	<input type="checkbox"/>	Department/Agency Cover Letter and/or Report
<input type="checkbox"/>	<input type="checkbox"/>	MOU - FY2022-2024 - Clean
<input type="checkbox"/>	<input type="checkbox"/>	MOU - FY2022-2024 - Redline
<input type="checkbox"/>	<input type="checkbox"/>	Grant Information Form
<input type="checkbox"/>	<input type="checkbox"/>	Grant Budget
<input type="checkbox"/>	<input type="checkbox"/>	Subcontract Budget
<input type="checkbox"/>	<input type="checkbox"/>	Contract / DRAFT Mills Act Agreement
<input type="checkbox"/>	<input type="checkbox"/>	Form 126 – Ethics Commission
<input type="checkbox"/>	<input type="checkbox"/>	Award Letter
<input type="checkbox"/>	<input type="checkbox"/>	Application
<input type="checkbox"/>	<input type="checkbox"/>	Public Correspondence

OTHER

<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>Unrepresented Employees Job Codes List Unit 01</u>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>Unrepresented Employees Job Codes List Unit 02</u>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>DHR Memo 051425</u>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>MYR Cover Ltr 052025</u>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>Cost Analysis 052925</u>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>PAM 30-Day Waiver 052225</u>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>MOU Referral 052725</u>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>Comm Rpt Rqst Memo 052925</u>
<input type="checkbox"/>	<input type="checkbox"/>	<u> </u>
<input type="checkbox"/>	<input type="checkbox"/>	<u> </u>

Prepared by: Monique Crayton

Date: May 30, 2025

Prepared by: Monique Crayton

Date: June 9, 2025

Prepared by:

Date:

[Compensation for Unrepresented Employees]

Ordinance fixing compensation for persons employed by the City and County of San Francisco whose compensation is subject to the provisions of Section A8.409 of the Charter, in job codes not represented by an employee organization, and establishing working schedules and other terms and conditions of employment and methods of payment effective July 1, 2025.

NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font*.
Deletions to Codes are in ~~*strikethrough italics Times New Roman font*~~.
Board amendment additions are in double-underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font~~.
Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Pursuant to Charter Section A8.409-1, the Mayor hereby proposes and the Board of Supervisors approves the wages, hours, and other terms and conditions of employment set forth herein to be applicable to all unrepresented job codes or positions of City employment.

Unless specifically noted, the following provisions are applicable to all employees covered by this Ordinance, which includes Miscellaneous Unrepresented employees (unit 001) and Management Unrepresented employees (unit 002). As used in this Ordinance, the term Appointing Officer shall include the Appointing Officer's designee, unless otherwise specified. For informational purposes, a list of job codes designated as Miscellaneous Unrepresented and Management Unrepresented is on file with the Clerk of the Board of Supervisors in Board File No. 250533.

1 SECTION 1. GENERAL TERMS AND CONDITIONS OF EMPLOYMENT

2 A. All terms and conditions of employment not covered under this Ordinance shall
3 continue to be subject to the City's direction and control. Unless specifically addressed
4 herein, those terms and conditions of employment that are set forth in the Charter,
5 Administrative Code, Civil Service Rules, and City policies and procedures, shall apply to
6 employees covered by this Ordinance.

7 B. Nothing in this Ordinance shall have application to changes of Civil Service rules
8 and matters subject to the exclusive jurisdiction of the Civil Service Commission under
9 Charter Section A8.409-3, unless specifically approved by the Civil Service Commission,
10 except as such changes may affect compensation.
11

12 SECTION 2. WAGE RATES

13 A. The wage rates for job codes covered by this Ordinance for fiscal year 2025-
14 2026 shall be increased as follows:

15	Effective July 1, 2025:	1.00%
16	Effective January 3, 2026:	1.50%
17	Effective June 30, 2026, <u>at close of business</u> :	2.00%

18
19 B. The 1283 – Director, Employee Relations Division Classification's Pay Plan shall
20 be the same range of pay as the 0954 – Deputy Director IV Classification.

21 The 1282 – Manager, Employee Relations Division Classification's Pay Plan
22 shall be the same range of pay as the 0932 – Manager IV Classification.

23 The 1281 – Senior Employee Relations Representative Classification's Pay Plan
24 shall be the same range of pay as the 1824 – Principal Administrative Analyst Classification.
25 There shall be three additional five percent (5%) steps (Steps 6, 7 & 8) at the top of the range

1 for this classification. The Employee Relations Director may place employees in Step 6, 7 or
2 8, contingent upon the Employee Relations Director designating the employee as the principal
3 representative for a major employee group.

4 The Pay Plan for classifications 1280 – Employee Relations Representative and
5 9530 – Labor Relations Representative, SFMTA, shall be the same range of pay as the 1244
6 – Senior Personnel Analyst Classification. There shall also be three additional five percent
7 (5%) steps (Steps 1, 2 & 3) at the bottom of the range. The Employee Relations Director for
8 classification 1280, or Director of Transportation or designee for classification 9530, has the
9 discretion to place such employees in Steps 6, 7, or 8.

10 The 1293 – Human Resources Director Classification's Pay Plan shall be the
11 same range of pay as the 0964 – Department Head IV Classification.

12 C. The 1682 – Controller Classification's Pay Plan shall be the same range of pay
13 as the 0965 – Department Head V Classification.

14 D. The AB44 – Confidential Chief Attorney II Classification's Pay Plan shall be five
15 percent (5%) above the top step of Classification 8193 Chief Attorney I.

16 E. The Port Commission shall determine the salary for the 9399 Port Director
17 Classification, pursuant to Charter Appendix B3.581(h).

18 G. All base wage calculations shall be rounded to the nearest whole dollar, bi-
19 weekly salary.

20 21 SECTION 3. INTERNAL ADJUSTMENT PROCESS

22 Upon request of an Appointing Officer, the Human Resources Director, with the
23 concurrence of the Controller, may approve internal salary adjustments for members of the
24 Management Unit (002), except for the Mayoral Staff classifications (0881-0905), based upon
25 the following:

1 A. Standards

2 The following shall be the standards for internal adjustments for the wage rates for a
3 particular job code:

4 1. The salary for the job code is below the prevailing wage level in the relevant
5 labor market as demonstrated by verifiable salary data; and/or

6 2. There is an ongoing and demonstrable recruitment and/or retention problem for
7 the job code; and/or

8 3. Traditional salary relationships, which continue to be justified, have been
9 substantially altered; and/or

10 4. The duties, responsibilities, and/or minimum requirements for a job code have
11 been altered significantly; and/or

12 5. Adjustment is necessary to maintain comparability with similarly-situated
13 employees in represented bargaining units.

14 B. Internal Adjustment Cap

15 Internal adjustment costs shall not exceed those offered to members of the City's
16 bargaining unit #32.

17
18 SECTION 4. ACTING ASSIGNMENT PAY

19 A. Employees assigned by the Appointing Officer to perform the full range of
20 essential functions of a position in a higher job code shall receive compensation at a higher
21 salary if all of the following conditions are met:

22 1. The assignment is in writing with copies to the Department of Human Resources
23 and Controller.

24 2. The assignment conforms to all Civil Service Commission Rules, policies and
25 procedures.

1 3. The position to which the employee is assigned is a budgeted position.

2 4. The employee is assigned to perform the duties of a higher job code for longer
3 than ten (10) consecutive working days, after which acting assignment pay shall be retroactive
4 to the first day of the assignment.

5 B. If each of the above criteria are met, and upon written approval by the
6 Appointing Officer an employee shall be paid one full salary step adjustment (approximately
7 5%) as acting assignment pay, provided that pay does not exceed the maximum step of the
8 salary grade of the job code to which the employee was temporarily assigned. Premiums
9 based on percent of salary shall be paid at a rate that includes acting assignment pay.

10 C. This provision does not govern requests for classification or reclassification
11 review.

12 13 SECTION 5. SUPERVISORY DIFFERENTIAL ADJUSTMENT

14 The Appointing Officer may adjust the compensation of a supervisory employee whose
15 compensation grade is set by this Ordinance subject to the following conditions:

16 A. The supervisor, as part of the regular responsibilities of his/her job code,
17 supervises, directs, is accountable for, and is in charge of the work of a subordinate or
18 subordinates.

19 B. The supervisor must actually supervise the technical content of subordinate
20 work and possess education and/or experience appropriate to the technical assignment.

21 C. The organization is a permanent one approved by the Appointing Officer, Board,
22 or Commission, where applicable, and is a matter of record based upon review and
23 investigation by the Department of Human Resources.

1 D. The job codes of both the supervisor and the subordinate are appropriate to the
2 organization and have a normal, logical relationship to each other in terms of their respective
3 duties and levels of responsibility and accountability in the organization.

4 E. The compensation grade of the supervisor is less than one full step
5 (approximately 5%) over the compensation grade, exclusive of extra pay, of the employee
6 supervised. In determining the compensation grade of a job code paid a flat rate, the City will
7 convert the flat rate to a bi-weekly rate; for the compensation rate of the flat rate job code, the
8 City shall use the compensation grade the top step of which is closest to the converted flat
9 rate.

10 F. The adjustment of the compensation grade of the supervisor shall not exceed
11 5% over the compensation, exclusive of extra pay, of the employee supervised. If the
12 application of this section adjusts the compensation grade of an employee in excess of the
13 employee's immediate supervisor, whose job code is also covered by this Ordinance, the pay
14 of such immediate supervisor shall be adjusted to an amount \$1.00 bi-weekly in excess of the
15 base rate of the supervisor's highest paid subordinate, provided that the other applicable
16 conditions of this section are also met.

17 G. In no event will the Appointing Officer approve a supervisory salary adjustment
18 in excess of two (2) full steps (approximately 10%) over the supervisor's current base
19 compensation, exclusive of extra compensation. If in the following fiscal year a salary inequity
20 continues to exist, the Appointing Officer may again review the circumstances and may grant
21 an additional salary adjustment not to exceed two (2) full steps (approximately 10%).

22 H. The compensation adjustment is retroactive to the date the employee became
23 eligible, but not earlier than the beginning of the current fiscal year.

1 I. The Human Resources Department may review any changes in the conditions
2 or circumstances that were and are relevant to the request for salary adjustment under this
3 section.

4
5 SECTION 6. SEVERANCE PAY

6 A. Except as provided in Subsection (B) below, exempt employees in Management
7 Unit (002) shall have the same thirty (30) day notice of release or pay in lieu of notice and
8 severance pay benefits as available to members of the City's bargaining unit #32, subject to
9 the same terms and conditions on which notice/pay in lieu of notice and severance pay is
10 available to member of the City's bargaining unit #32.

11 B. Employees in class AB44 Confidential Chief Attorney II shall have the same
12 thirty (30) day notice of release or pay in lieu of notice and severance pay benefits as
13 available to members of the City's bargaining unit #31, subject to the same terms and
14 conditions on which notice/pay in lieu of notice and severance pay is available to member of
15 the City's bargaining unit #31.

16
17 SECTION 7. PREMIUM PAY

18 All premiums and additional forms of compensation described in this Ordinance shall
19 be paid only for actual hours worked.

20 There shall be no pyramiding of premiums for purposes of compensation calculations.
21 Each premium shall be calculated on the base wage rate exclusive of any and all premiums,
22 benefits and other forms of additional compensation.

23
24 SECTION 8. APPOINTMENT AND ADVANCEMENT THROUGH SALARY STEPS
25

1 Appointing Officers may appoint employees to any step, at any time, in the salary
2 grade up to but not exceeding the maximum of the salary grade. If there are no steps within
3 the salary grade, the Appointing Officer may appoint employees to any place within the grade
4 at any time, providing that the placement does not exceed the salary grade maximum.

5 Employees who enter below the salary grade maximum may advance one step
6 following completion of one year required service. Further increments may accrue following
7 completion of the required service at this step and at each successive step.

8 An employee's scheduled step increase may be denied if the employee's performance
9 has been unsatisfactory to the City. The denial of a step increase is subject to the grievance
10 procedure; provided, however, that nothing in this section is intended to or shall make
11 performance evaluations subject to the grievance procedure.

12 13 SECTION 9. METHODS OF CALCULATION

14 A. Bi-Weekly. An employee whose compensation is fixed on a bi-weekly basis
15 shall be paid the bi-weekly salary for the position for work performed during the bi-weekly
16 payroll period. There shall be no compensation for time not worked unless such time off is
17 authorized time off with pay.

18 B. Per Diem or Hourly. An employee whose compensation is fixed on a per diem
19 or hourly basis shall be paid the daily or hourly rate for work performed during the bi-weekly
20 payroll period on a bi-weekly pay grade. There shall be no compensation for time not worked
21 unless such time off is authorized time off with pay.

22 23 SECTION 10. WORK SCHEDULES

24 A. REGULAR WORK SCHEDULES

25

1 1. Regular Work Day. Unless otherwise provided in this Ordinance, a regular
2 workday is a tour of duty of eight (8) hours of work completed within not more than twenty-four
3 (24) hours.

4 2. Regular Work Week. The Appointing Officer shall determine the work schedule
5 for employees. A regular work week is a tour of duty of five (5) worked days within a seven
6 (7) day period. However, employees who are moving from one shift or one work schedule to
7 another may be required to work in excess of five (5) working days in conjunction with
8 changes in their work shifts or schedules.

9 3. Employees shall receive no compensation when properly notified (2-hour notice)
10 that work applicable to the job code is not available because of inclement weather conditions,
11 shortage of supplies, traffic conditions, or other unusual circumstances. Employees who are
12 not properly notified and report to work and are informed no work applicable to the job code is
13 available shall be paid for a minimum of two (2) hours. Employees who have been
14 designated by their department as emergency personnel must report to work as scheduled
15 unless otherwise notified by the Appointing Officer. Employees who begin their shifts and are
16 subsequently relieved of duty due to the above reasons shall be paid a minimum of two (2)
17 hours, and for hours actually worked beyond two (2) hours, computed to the nearest one-
18 quarter hour.

19 B. ALTERNATE WORK SCHEDULES

20 The Appointing Officer may enter into cost equivalent alternate work schedules for
21 some or all employees covered by this Ordinance. Such alternate work schedules may
22 include, but are not limited to, core hours flex-time; full-time work weeks of less than five (5)
23 days; or a combination of features mutually agreeable to the parties. Such changes in the
24 work schedule shall not alter the basis for, nor entitlement to, receiving the same rights and
25 privileges as those provided to employees on five (5) day, forty (40) hour a week schedules.

1 C. VOLUNTARY REDUCED WORK WEEK

2 Subject to approval by the Appointing Officer, employees covered by this Ordinance
3 may voluntarily elect to work a reduced work week for a specified period of time. Such
4 reduced work week shall not be less than twenty (20) hours per week. Pay, vacation,
5 holidays and sick pay shall be reduced proportionately in accordance with any such reduced
6 work week.

7
8 SECTION 11. STANDBY PAY AND PAGER PAY

9 Employees who, as part of the duties of their positions are required by the Appointing
10 Officer to standby when normally off duty to be instantly available to be called in for immediate
11 emergency service for the performance of their regular duties, shall be paid ten percent (10%)
12 of their regular straight time rate of pay for the period of such standby service. When such
13 employees are called to perform their regular duties in emergencies during the period of such
14 standby service, they shall be paid while engaged in such emergency service the usual rate of
15 pay for such service.

16 The provisions authorizing standby pay do not apply to job codes designated by a "Z"
17 symbol.

18
19 SECTION 12. CALL BACK

20 Except for employees at remote locations where City supplied housing has been
21 offered, or who are otherwise being compensated, employees who are called back to work
22 locations following the completion of the work day and departure from their place of
23 employment shall be granted a minimum of four (4) hours pay at the applicable rate or shall
24 be paid for all hours actually worked at the applicable rate, whichever is greater. This section
25 shall not apply to employees who are called back to duty when on stand-by status.

1 Notwithstanding the general provisions of this section, call back pay shall not be
2 allowed in job codes designated by a "Z" symbol.

3
4 SECTION 13. OVERTIME COMPENSATION

5 A. Subject to sub-paragraphs (B) through (D) below, the Appointing Officer may
6 require employees to work longer than the regular work day or the regular work week. Any
7 time worked by an employee with proper authorization, exclusive of part-time employees, in
8 excess of forty (40) hours actually worked during a regular work week shall be designated as
9 overtime and shall be compensated at one-and-one-half times the base hourly rate.

10 B. Employees working in job codes who are designated as having a regular work
11 week of less than forty (40) hours shall not be entitled to overtime compensation for work
12 performed in excess of their specified regular hours until they exceed forty (40) hours of hours
13 actually worked per week. Overtime shall be calculated and paid on the basis of the total
14 number of straight time hours actually worked in a week. Overtime compensation so earned
15 shall be computed subject to all the provisions and conditions set forth herein.

16 C. Only legal holidays, listed in Section 15 ("Holidays"), shall count as hours
17 worked for the purposes of computing overtime.

18 D. Employees in non-"Z" designated job codes who are required to work overtime
19 shall be paid at a rate of one and one-half times their regular base rate. An employee may
20 elect to accrue Compensatory Time Off ("CTO") in lieu of overtime, provided that the
21 Appointing Officer approves that election. In no instance may an employee accrue more than
22 one hundred sixty (160) hours of CTO. Non-"Z" classified employees who are appointed to a
23 position in another department shall have their entire CTO balance paid out at the rate of the
24 underlying classifications prior to appointment. Non-"Z" classified employees who are
25 appointed to positions in a higher, non-"Z" designated classifications or who are appointed to

1 positions in a "Z" designated classifications shall have their entire CTO balance paid out at the
2 rate of the lower classifications prior to promotion.

3 E. Employees in job codes designated by a "Z" symbol shall not be paid for
4 overtime worked but may earn CTO at the rate of one hour for each hour worked in excess of
5 40 hour/week. The maximum amount of CTO that may be accrued is one hundred sixty (160)
6 hours with exception of class 1282 Manager Employee Relations for which the maximum
7 amount of CTO that may be accrued is one hundred (100) hours in a fiscal year. In lieu of
8 accruing CTO during the fiscal year, unrepresented department heads, the 1283 Director of
9 Employee Relations and employees in AB44 Confidential Chief Attorney II shall have the
10 same Management Leave benefit applicable to employees in job codes assigned to the EM
11 Group.

12 13 SECTION 14. FAIR LABOR STANDARDS ACT

14 To the extent that this Ordinance fails to afford employees the overtime or
15 compensatory time off benefits to which they are entitled under the Fair Labor Standards Act
16 ("FLSA"), this Ordinance authorizes and directs all City departments to ensure that their
17 employees receive, at a minimum, such FLSA benefits.

18 19 SECTION 15. HOLIDAYS

20 Except when normal operations require, or in an emergency, employees covered by
21 this Ordinance shall not be required to work on the following days hereby declared to be
22 holidays for such employees:

23 January 1 (New Year's Day)

24 the third Monday in January (Martin Luther King, Jr.'s Birthday)

25 the third Monday in February (President's Day)

1 the last Monday in May (Memorial Day)

2 June 19 (Juneteenth)

3 July 4 (Independence Day)

4 the first Monday in September (Labor Day)

5 the second Monday in October (Indigenous Peoples Day and Italian American Heritage
6 Day)

7 November 11 (Veteran's Day)

8 Thanksgiving Day

9 the day after Thanksgiving

10 December 25 (Christmas Day)

11 Provided however, that, if January 1, July 4, November 11 or December 25 falls on a
12 Sunday, the Monday following is a holiday.

13 In addition, included shall be any day declared to be a holiday by proclamation of the
14 Mayor after such day has heretofore been declared a holiday by the Governor of the State of
15 California or the President of the United States.

16 For those employees assigned to a work week of Monday through Friday, and in the
17 event a legal holiday falls on Saturday, the preceding Friday shall be observed as a holiday;
18 provided, however, that except where the Governor declares that such preceding Friday shall
19 be a legal holiday, each department head shall make provision for the staffing of public offices
20 under the department head's jurisdiction on such preceding Friday so that those public offices
21 may serve the public as provided in the Administrative Code Section 16.4. Those employees
22 who work on a Friday that is observed as a holiday in lieu of a holiday falling on Saturday shall
23 be allowed a day off in lieu thereof as scheduled by the Appointing Officer in the current fiscal
24 year. The City shall provide one week's advance notice to employees scheduled to work on
25 the observed holiday, except in cases of unforeseen operational needs.

1 The City shall accommodate religious belief or observance of employees as required
2 by law.

3 Employees are entitled to five (5) floating holidays totaling forty (40) hours (pro-rated
4 for eligible part-time employees), in each fiscal year to be taken on days selected by the
5 employee subject to prior scheduling approval of the Appointing Officer. Employees hired on
6 an as-needed, intermittent or seasonal basis shall not receive floating holidays. Floating
7 holidays may be taken in hourly increments up to and including the number of hours
8 contained in the employee's regular shift. Floating holidays shall be carried forward from one
9 fiscal year to the next. The number of floating holidays carried forward to a succeeding fiscal
10 year may not exceed the total number of floating holidays received in the previous fiscal year.
11 No compensation of any kind shall be earned or granted for floating holidays not taken.
12 Employees who have established initial eligibility for floating holidays and subsequently
13 separate from City employment, may, at the sole discretion of the Appointing Officer, be
14 granted to take off those floating holiday(s) to which the separating employee was eligible and
15 had not yet taken off. The number of floating holidays carried forward to a succeeding fiscal
16 year shall not exceed the total number of floating holidays received in the previous fiscal year.
17 Floating holidays are to be scheduled per mutual agreement, based on operational
18 needs of the department.

20 SECTION 16. HOLIDAY COMPENSATION FOR TIME WORKED

21 Employees required by their respective Appointing Officer to work on any of the
22 holidays specified in Section 15 or to substitute holidays excepting Fridays observed as
23 holidays in lieu of holidays falling on Saturday, shall be paid extra compensation of one (1)
24 additional day's pay at time and one-half (1-1/2) the usual rate in the amount of twelve (12)
25 hours pay for eight (8) hours worked or a proportionate amount if less than eight (8) hours

1 worked; provided, however, that at an employee's request and with the approval of the
2 Appointing Officer, an employee may be granted CTO in lieu of paid overtime.

3 Employees occupying positions that are exempt from the FLSA (Executive,
4 Administrative and Professional) shall not receive extra compensation for holiday work but
5 may be granted time off at the discretion of the Appointing Officer.
6

7 SECTION 17. HOLIDAYS FOR EMPLOYEES ON WORK SCHEDULES OTHER
8 THAN MONDAY THROUGH FRIDAY

9 A. Employees assigned to seven (7) day-operation departments or employees
10 working a five (5) day work week other than Monday through Friday shall be allowed another
11 day off if a holiday falls on one of their regularly scheduled days off.

12 B. Employees whose holidays are changed because of shift rotations shall be
13 allowed another day off if a legal holiday falls on one of their days off.

14 C. Employees required to work on a holiday that falls on a Saturday or Sunday
15 shall receive holiday compensation for work on that day. Holiday compensation shall not then
16 be additionally paid for work on the Friday preceding a Saturday holiday, nor on the Monday
17 following a Sunday holiday.

18 D. Sections (B) and (C) above shall apply to part-time employees on a pro-rata
19 basis. If the provisions of this section deprive an employee of the same number of legal
20 holidays that an employee receives who works Monday through Friday, the employee shall be
21 granted additional days off to equal such number of holidays. The designation of such days off
22 shall be by mutual agreement of the employee and the appropriate employer representative.
23 Such days off must be taken within the current or next fiscal year. In no event shall the
24 provisions of this section result in the employee receiving more or less holidays than an
25 employee on a Monday through Friday work schedule.

1

2 SECTION 18. HOLIDAY PAY FOR EMPLOYEES LAID OFF

3 An employee who is laid off at the close of business the day before a holiday who has
4 worked not less than five (5) previous consecutive workdays shall be paid for the holiday at
5 the employee's normal rate of compensation.
6

7 SECTION 19. EMPLOYEES NOT ELIGIBLE FOR HOLIDAY COMPENSATION

8 Persons employed for holiday work only, or persons employed on a part-time work
9 schedule that is less than twenty (20) hours in a bi-weekly pay period, or persons employed
10 on an intermittent part-time work schedule (not regularly scheduled), or persons employed on
11 as-needed, seasonal or project basis for less than six (6) months continuous service, or
12 persons on leave without pay status both immediately preceding and immediately following
13 the legal holiday shall not receive holiday pay.
14

15 SECTION 20. PART-TIME EMPLOYEES ELIGIBLE FOR HOLIDAYS

16 Part-time employees who regularly work a minimum of twenty (20) hours in a bi-weekly
17 pay period shall be entitled to holiday pay on a proportionate basis.

18 Regular full-time employees are entitled to 8/80 or 1/10 time off when a holiday falls in
19 a bi-weekly pay period, therefore, part-time employees, as defined in the immediately
20 preceding paragraph, shall receive a holiday based upon the ratio of 1/10 of the total hours
21 regularly worked in a bi-weekly pay period. The computation of holiday time off shall be
22 rounded to the nearest hour.

23 The proportionate amount of holiday time off shall be taken in the same fiscal year in
24 which the holiday falls. Holiday time off shall be taken at a time mutually agreeable to the
25 employee and the appropriate employer representative.

1
2 SECTION 21. IN-LIEU HOLIDAYS

3 A. Requests for in-lieu holidays shall be made to the appropriate management
4 representative within thirty (30) days after the holiday is earned and must be taken within the
5 fiscal year.

6 B. In-lieu holidays will be assigned by the Appointing Officer if not scheduled in
7 accordance with the procedures described herein.

8 C. An in-lieu holiday shall be carried over into the next fiscal year.
9

10 SECTION 22. PROBATIONARY PERIODS

11 Probationary periods shall be defined and administered by the Civil Service
12 Commission. All permanent civil service appointees shall serve a minimum of 2,080 hours
13 probationary period.

14 A probationary period may be extended by mutual written agreement between the
15 employee and the Appointing Officer.
16

17 SECTION 23. HEALTH AND WELFARE

18 The City's contributions to employee health, dental, and other insurance benefits will be
19 equivalent to those offered to members of the City's bargaining unit #32.

20 In addition, employees who are Health Services System members are eligible for one
21 (1) annual VDT examination and prescribed eyewear.
22

23 SECTION 24. RETIREMENT CONTRIBUTION

24 Employees in classifications covered by this Ordinance shall pay retirement
25 contributions as set forth in the San Francisco Charter.

1 The parties acknowledge that the San Francisco Charter establishes the levels, terms
2 and conditions of retirement benefits for members of the San Francisco City and County
3 Employees Retirement System ("SFERS"). The fact that the Ordinance does not specify that
4 a certain item of compensation is excluded from retirement benefits does not and should not
5 be construed to mean that SFERS includes the compensation when calculating retirement
6 benefits.

8 SECTION 25. PRE-RETIREMENT PLANNING SEMINAR

9 Subject to development, availability, and scheduling by SFERS, employees shall be
10 allowed not more than one (1) day to attend a pre-retirement planning seminar sponsored by
11 SFERS.

12 Employees must provide at least two (2) weeks advance notice of their desire to attend
13 a retirement planning seminar to the appropriate supervisor. An employee who has timely
14 requested release time shall be released from work to attend the seminar unless staffing
15 requirements or other department exigencies require the employee's attendance at work on
16 the day or days such seminar is scheduled. Release time shall not be unreasonably withheld.
17 All such seminars must be located within the Bay Area.

18 This section shall not be subject to the grievance procedure.

20 SECTION 26. WORKER'S COMPENSATION AND RETURN TO WORK

21 The City will make a good faith effort to return employees who have sustained an
22 occupational injury or illness to temporary modified duty within the employee's medical
23 restriction. Duties of the modified assignment may differ from the employee's regular job
24 duties or from job duties regularly assigned to employees in the injured employee's job code.
25 Where appropriate modified duty is not available within the employee's job code, on the

1 employee's regular shift, and in the employee's department, the employee may be temporarily
2 assigned pursuant to this section to work in another job code, on a different shift, and/or in
3 another department, subject to the approval of the Appointing Officer. The decision to provide
4 modified duty and/or the impact of such decisions shall not be subject to grievance or
5 arbitration. Modified duty assignments may not exceed three (3) months. An employee
6 assigned to a modified duty assignment shall the regular base rate of pay and shall not be
7 eligible for any other additional compensation (premiums) or out of class assignment pay as
8 may be provided under this Ordinance.

9 An employee who is absent because of an industrial disability and who is receiving
10 Temporary Disability, Vocational Rehabilitation Maintenance Allowance, or State Disability
11 Insurance, may request to supplement the amount of disability indemnity payment with salary
12 to be charged against the employee's accumulated unused sick leave with pay credit balance,
13 CTO, vacation, or other paid leave as available, so as to equal the normal salary the
14 employee would have earned for the regular work schedule. Use of CTO for this purpose
15 requires approval from the employee's Appointing Officer.

16 An employee who wishes not to supplement, or who wishes to supplement with CTO or
17 vacation, must submit a written request to the Appointing Officer within seven (7) calendar
18 days following the first date of absence. Disability indemnity payments will be automatically
19 supplemented with sick pay credits (if the employee has sick pay credits and is eligible to use
20 them) to provide up to the employee's normal salary unless the employee makes an
21 alternative election as provided in this section.

22 Employee supplementation of worker's compensation payments to equal the full salary
23 the employee would have earned for the regular work schedule in effect when the worker's
24 compensation leave began shall be drawn only from an employee's paid leave credits
25

1 including vacation, sick leave, or other paid leave as available. An employee returning from
2 disability leave will accrue sick leave at the regular rate and not an accelerated rate.

3 Salary may be paid on regular time-rolls and charged against the employee's sick
4 leave with pay, vacation, or CTO credit balance during any period before the determination of
5 eligibility for disability indemnity payment without requiring a signed option by the employee.
6 Sick leave with pay, vacation, or CTO credits shall be used to supplement disability indemnity
7 pay at the minimum rate of one (1) hour units.

8 This section clarifies and supersedes any conflicting provisions of the Civil Service
9 Commission Rules that are within the Charter authority of the Board of Supervisors.
10

11 SECTION 27. STATE DISABILITY INSURANCE COVERAGE

12 Upon a statement by a majority of employees in a job code, or by the sole incumbent in
13 a single "A" position or by the majority of employees in a multi "A" position, requesting that
14 they be enrolled in the State Disability Program, the City shall take all necessary action to
15 enroll affected employees therein.
16

17 SECTION 28. COMPLIANCE WITH DISABILITY AND ANTI-DISCRIMINATION 18 STATUTES

19 This Ordinance shall be interpreted, administered, and applied in a manner that
20 complies with the provisions of federal, state, and local disability and anti-discrimination laws.
21 The City shall have the right to take whatever action it deems appropriate to ensure
22 compliance with such laws.

23 A complaint of discrimination may, at the option of the employee, be processed through
24 the grievance procedure of this Ordinance, or through the applicable Civil Service rules, the
25 City Administrative Code, and federal and state law. If the employee elects to pursue

1 remedies for discrimination complaints outside the grievance procedure of this Ordinance, that
2 election shall constitute a waiver of the right to pursue that complaint through the grievance
3 process under this Ordinance. To the extent permissible by law, if there is an election to
4 pursue the complaint through the grievance process under this Ordinance, that election shall
5 constitute a waiver of the right to pursue the complaint in other forums and the employee shall
6 be required to execute a written acknowledgement of the waiver in a form approved by the
7 City Attorney.

8 9 SECTION 29. TUITION REIMBURSEMENT

10 The City will allocate \$30,000 for the Tuition Reimbursement Program for employees
11 covered by this Ordinance. Employees covered by this Ordinance may be reimbursed up to a
12 maximum of \$2,500 for tuition, registration fees, books and other materials for internal or
13 external training programs that will enhance the employee's work skills, professional
14 conferences, professional association memberships and desired licenses relevant to the
15 employee's current classification. Tuition reimbursement must be approved by the employee's
16 Appointing Officer and be in accordance with procedures determined by the Human
17 Resources Director.

18 Subject to approval by the Appointing Officer and to the extent funds are available,
19 employees may utilize up to \$1,000 of the funds available to them under this section to pay for
20 the cost of reasonable and necessary travel and lodging for approved training. Travel
21 reimbursement rates shall be as specified in the Controller's current travel policy.

22 In addition, subject to the approval of the Appointing Officer, an employee may also be
23 reimbursed up to \$1,000 of the maximum funds available to them for the purchase of personal
24 electronic devices (e.g. smartphones, tablets), laptop computers, professional software, and
25 books and subscriptions for use in the performance of their City duties. Tuition

1 reimbursement must be approved by the employee's Appointing Officer and be in accordance
2 with procedures determined by the Human Resources Director.

3
4 SECTION 30. RENEWAL FEES FOR CERTIFICATIONS, LICENSES OR
5 REGISTRATIONS

6 When a certificate, license or registration is required by the Civil Service Commission
7 as a minimum qualification for City employment in a position covered by this Ordinance, the
8 City will reimburse the employee for the amount of the mandatory fee for the renewal of such
9 certificate, license or registration.

10
11 SECTION 31. BAR DUES

12 Full-time permanent exempt employees covered by this Ordinance who, as a condition
13 of employment, are required to be a member of the California State Bar shall be reimbursed
14 for annual mandatory minimum California State Bar dues, plus one subcommittee.

15
16 SECTION 32. LONGEVITY PAY FOR AB44 CONFIDENTIAL CHIEF ATTORNEY II

17 Due to the high level of responsibility required of AB44 Confidential Chief Attorney IIs,
18 represented AB44 attorneys who have five (5) consecutive years of service at the fifth step
19 shall receive a two percent (2%) wage increase. The City agrees that the wage increase
20 provided in this paragraph is a part of covered gross pay and, accordingly, is an element of
21 compensation counted toward a represented attorney's retirement under SFERS. For the
22 purposes of this section only, a represented attorney will be deemed to have five (5)
23 consecutive years of service at the fifth step even if the represented attorney's service at the
24 fifth step has been broken by a period of less than one (1) year due to the represented
25 attorney's service in another attorney job code in the City.

1

2 SECTION 33. TRAINING, CAREER DEVELOPMENT AND INCENTIVES

3 Employees covered by this Ordinance shall be on paid status when assigned to attend
4 required educational programs scheduled during normal working hours.

5

6 SECTION 34. LIFE INSURANCE

7 Upon becoming eligible to participate in the Health Service System under San
8 Francisco Administrative Code Section 16.700, the City shall provide life insurance in the
9 amount of \$50,000 for all employees covered by this Ordinance.

10

11 SECTION 35. SAFETY EQUIPMENT & PROTECTIVE CLOTHING

12 All employees covered by this Ordinance shall be provided with safety equipment and
13 protective clothing in accordance with Cal-OSHA requirements and as deemed appropriate by
14 and authorized by the Appointing Officer.

15

16 SECTION 36. PARENTAL LEAVE

17 Upon proper advance notification, employees covered by this Ordinance may be
18 granted up to forty (40) hours parental leave per fiscal year, four (4) hours of which will be
19 paid leave to participate in the activities of a school or licensed child day care facility of any of
20 the employee's children. In addition, parental leave shall not exceed eight (8) hours in any
21 calendar month of the year.

22 In order to qualify for parental leave, the employees must give reasonable notice to
23 their immediate supervisors before taking the time off. The employee must provide written
24 verification from the school or licensed child day care facility confirming that the employee
25 participated in school/child care related activities on a specific date and at a particular time, if

1 requested by management. The employee may utilize either existing vacation, CTO, or
2 personal (unpaid) leave to account for absences qualifying for parental leave after the
3 employee has used the paid leave hours as provided above. If both of the child's parents are
4 employed by the City at the same worksite, the entitlement to a planned absence on parental
5 leave applies only to the parent who first gives notice.

6 Denial of parental leave under this section is not subject to the grievance process.

8 SECTION 37. MILEAGE REIMBURSEMENT

9 Covered employees shall be reimbursed at the Controller's certified rate per mile when
10 required to use their personal vehicle for City business.

12 SECTION 38. GRIEVANCE PROCEDURE

13 A. Definition:

14 A grievance shall be defined as any dispute that involves the interpretation or
15 application of this Ordinance. The grievance must state the circumstances about which the
16 grievant claims to be aggrieved, the section(s) of the Ordinance that the grievant believes
17 were violated, and the remedy or solution sought by the grievant.

18 B. General Provisions:

19 In no event shall a grievance include a claim for money relief for more than a thirty (30)
20 working day period before the grievant initiated the grievance.

21 If the supervisor or Appointing Officer fails to respond within the required time limits
22 specified in paragraph C below, the grievant may then present the grievance in writing to the
23 next higher step. If the grievant fails to present the grievance to the next higher step within
24 the required time limits, then the grievance is considered withdrawn.

1 The parties may extend the time limits set forth in this grievance procedure by mutual
2 written agreement.

3 Any deadline date under this section that falls on a Saturday, Sunday or a legal holiday
4 listed in Section 15 shall be continued to the next business day.

5 C. Procedure:

6 Step I Immediate Supervisor

7 An employee having a grievance must first discuss it with the employee's immediate
8 supervisor. The employee's immediate supervisor is the individual who immediately assigns,
9 reviews or directs the work of an employee.

10 If a solution to the grievance, satisfactory to the employee and immediate supervisor, is
11 not accomplished by the informal discussion, the employee may pursue the matter further.

12 The employee shall submit a written statement of the grievance to the immediate supervisor
13 within fifteen (15) calendar days of the facts or event giving rise to the grievance or within
14 fifteen (15) calendar days from such time as the employee should have known of the
15 occurrence thereof. The discussion with the supervisor described in the preceding paragraph
16 does not extend the time to submit the written grievance.

17 The immediate supervisor will make every effort to arrive at a prompt resolution by
18 investigating the issue. The supervisor shall respond within ten (10) calendar days.

19 Step II Department Head or Designee

20 If the employee is not satisfied with the decision rendered at Step 1, the employee shall
21 submit the grievance in writing to the department head or designee within fifteen (15) calendar
22 days of receiving notification of the Step 1 decision or the due date for the Step 1 decision.

23 The grievance shall include a specific description of the basis for the claim, the Ordinance
24 section(s) believed violated and the resolution desired, and an explanation of why the Step I
25 response is insufficient. The parties shall meet within fifteen (15) calendar days, unless a

1 mutually agreed upon alternative is established. The Appointing Officer shall, within fifteen
2 (15) calendar days of receipt of the written grievance, or within ten (10) calendar days of the
3 date the meeting is held, whichever comes later, respond in writing to the grievance,
4 specifying the reason(s) for concurring with or denying the grievance.

5 Step III Director, Employee Relations Division

6 If the employee is not satisfied with the decision of the Appointing Officers, the
7 employee shall submit the grievance to the Employee Relations Director within fifteen (15)
8 calendar days after receipt of the Appointing Officer's decision or the date that decision was
9 due. The employee shall state why the Step II response is insufficient.

10 The Employee Relations Director shall have thirty (30) calendar days after receipt of
11 the written grievance in which to review and seek resolution of the grievance and to render a
12 decision concurring with or denying the grievance. The Employee Relations Director's
13 decision shall be final and binding.

14
15 **SECTION 39. PAPERLESS PAY POLICY**

16 A. The Citywide Paperless Pay Policy will apply to all employees covered by this
17 Ordinance.

18 B. Under the policy, all employees shall be able to access their pay advices
19 electronically, and print them in a confidential manner. Employees without computer access
20 shall be able to receive hard copies of their pay advices through their payroll offices upon
21 request.

22 C. Under the policy, all employees (regardless of start date) will have two options for
23 receiving pay: direct deposit or pre-loaded bank card.

LEGISLATIVE DIGEST

[Compensation for Unrepresented Employees]

Ordinance fixing compensation for persons employed by the City and County of San Francisco whose compensation is subject to the provisions of Section A8.409 of the Charter, in job codes not represented by an employee organization, and establishing working schedules and other terms and conditions of employment and methods of payment effective July 1, 2025.

Existing Law

Under Charter Section A8.409-1, the Mayor proposes for approval by the Board of Supervisors the wages, hours, and other terms and conditions of employment set forth herein to be applicable to all unrepresented job codes or positions of City employment.

Amendments to Current Law

The proposed ordinance presents the Mayor's proposed wages, hours and other terms and conditions of employment applicable to all unrepresented job codes or positions of City employment for Fiscal Year 2025-2026.



Unrepresented Employees Job Codes Unit 001

001	Misc. Unrepresented Employees	1280	Employee Relations Representative	Z
001	Misc. Unrepresented Employees	1281	Senior Employee Relations Representative	Z
001	Misc. Unrepresented Employees	1576	Ex Asst to the HR Director	Z
001	Misc. Unrepresented Employees	9530	Labor Relations Representative, SFMTA	Z
001	Misc. Unrepresented Employees	9531	Senior Labor Relations Representative, SFMTA	Z



Employee Relations

City and County of San Francisco
Department of Human Resources

CCSF 2025

Unrepresented Employees

Unrepresented Employees Job Codes Unit 002

002	Mgt. Unrepresented Employees	0881	Mayoral Staff I	N
002	Mgt. Unrepresented Employees	0882	Mayoral Staff II	N
002	Mgt. Unrepresented Employees	0883	Mayoral Staff III	Z
002	Mgt. Unrepresented Employees	0884	Mayoral Staff IV	Z
002	Mgt. Unrepresented Employees	0885	Mayoral Staff V	Z
002	Mgt. Unrepresented Employees	0886	Mayoral Staff VI	Z
002	Mgt. Unrepresented Employees	0887	Mayoral Staff VII	Z
002	Mgt. Unrepresented Employees	0888	Mayoral Staff VIII	Z
002	Mgt. Unrepresented Employees	0889	Mayoral Staff IX	Z
002	Mgt. Unrepresented Employees	0890	Mayoral Staff X	Z
002	Mgt. Unrepresented Employees	0891	Mayoral Staff XI	Z
002	Mgt. Unrepresented Employees	0892	Mayoral Staff XII	Z
002	Mgt. Unrepresented Employees	0901	Mayoral Staff XIII	Z
002	Mgt. Unrepresented Employees	0902	Mayoral Staff XIV	Z
002	Mgt. Unrepresented Employees	0903	Mayoral Staff XV	Z
002	Mgt. Unrepresented Employees	0904	Mayoral Staff XVI	Z
002	Mgt. Unrepresented Employees	0905	Mayoral Staff XVII	Z
002	Mgt. Unrepresented Employees	1282	Manager, Employee Relations Division	Z
002	Mgt. Unrepresented Employees	1283	Director, Employee Relations Division	Z
002	Mgt. Unrepresented Employees	1293	Human Resources Director	Z
002	Mgt. Unrepresented Employees	1682	Controller	Z
002	Mgt. Unrepresented Employees	1688	Inspector General, CON	Z
002	Mgt. Unrepresented Employees	9399	Port Director	Z
002	Mgt. Unrepresented Employees	9979	Labor and Employment Advisor	Z
002	Mgt. Unrepresented Employees	AB44	Confidential Chief Attorney II, (Civil & Criminal)	Z

City and County of San Francisco

Carol Isen

Human Resources Director



Department of Human Resources

Connecting People with Purpose

www.sfdhr.org

May 14, 2025

TO: Angela Calvillo, Clerk of the Board
Board of Supervisors

FROM: Ardis Graham, Employee Relations Director
Department of Human Resources

RE: **Unrepresented Employees Ordinance**

1. Unrepresented Employees Ordinance (July 1, 2025, through June 30, 2026)

Please find enclosed for the Unrepresented Employees Ordinance:

- 1 original signed ORDINANCE on redline paper
- 1 copy ORDINANCE
- 1 original and 1 copy LEGISLATIVE DIGEST
- LIST OF UNREPRESENTED JOB CODES 001
- LIST OF UNREPRESENTED JOB CODES 002

We request a waiver of the 30-day rule from the Board President and request a hearing at the Government Audit and Oversight Committee on June 5 or earlier and for the item to be heard as a committee report.

Thank you.

Enclosures

cc: Carol Isen, Human Resources Director
Kate Howard, Managing Deputy Director, DHR
Cecilia Mangoba, Interim Chief Labor Attorney
Greg Wagner, Controller
Adam Thongsavat, Liaison to the Board of Supervisors
Alisa Somera, Legislative Deputy Director, San Francisco Board of Supervisors
Eileen McHugh, Executive Assistant, Board of Supervisors
Monique Crayton, Assistant Clerk for Board of Supervisors
File

OFFICE OF THE MAYOR
SAN FRANCISCO



DANIEL LURIE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Adam Thongsavat, Liaison to the Board of Supervisors
RE: Compensation for Unrepresented Employees
DATE: May 20, 2025

Ordinance fixing compensation for persons employed by the City and County of San Francisco whose compensation is subject to the provisions of Section A8.409 of the Charter, in job codes not represented by an employee organization, and establishing working schedules and other terms and conditions of employment and methods of payment effective July 1, 2025.

Should you have any questions, please contact Adam Thongsavat at adam.thongsavat@sfgov.org

President, District 8
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689

Tel. No. 554-6968
Fax No. 554-5163
TDD/TTY No. 544-5227

RAFAEL MANDELMAN

PRESIDENTIAL ACTION

Date: 5/22/2025

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,

Pursuant to Board Rules, I am hereby:

☒ Waiving 30-Day Rule (Board Rule No. 3.23)

File No. 250533

Mayor

(Primary Sponsor)

Title. Compensation for Unrepresented Employees

☐ Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

☐ Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

(Date)


(Committee)

Meeting

Start Time:

End Time:

Temporary Assignment: ☒ Partial ☐ Full Meeting



Rafael Mandelman, President
Board of Supervisors

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

TO: Greg Wagner, City Controller, Office of the Controller

FROM: Monique Crayton, Assistant Clerk, GAO Committee, Board of Supervisors

DATE: May 27, 2025

SUBJECT: LEGISLATION INTRODUCED - Cost Analysis, Memoranda of Understanding – 2025

The Board of Supervisors' Government Audit and Oversight Committee has received the following proposed legislation, introduced by Mayor Daniel Lurie on May 20, 2025:

This matter is pending committee action; I'm forwarding it to you for a cost analysis.

Please forward your analysis to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102.

File No. 250533 [Compensation for Unrepresented Employees]

Ordinance fixing compensation for persons employed by the City and County of San Francisco whose compensation is subject to the provisions of Section A8.409 of the Charter, in job codes not represented by an employee organization, and establishing working schedules and other terms and conditions of employment and methods of payment effective July 1, 2025.

c:

- Michelle Allersma, Office of the Controller
- Carol Lu, Office of the Controller
- Ayesha Hossain, Office of the Controller
- Claire Stone, Office of the Controller

c: Office of Chair Fielder



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

MEMORANDUM

TO: Ms. Angela Calvillo
Clerk of the Board of Supervisors

FROM: Greg Wagner

DATE: March 29, 2025

SUBJECT: **File No. 250533 – Ordinance on Compensation for Unrepresented Employees**

Dear Ms. Calvillo,

In accordance with Ordinance 92-94, I submit a cost analysis of the ordinance to set wage increases for Unrepresented Employees for July 1, 2025 through June 30, 2026. The wage increases are 1% on July 1, 2025, 1.50% on January 3, 2026, and 2.00% at the close of business on June 30, 2026.

The MOUs affect 67 budgeted positions with an overall salary and benefits base of approximately \$17.1 million. Our analysis finds that the July and January wage increases in the Ordinance will result in increased costs to the City of about \$260,000. The June wage increase has no cost in FY 2025-26 but will result in additional costs in FY 2026-27 of approximately \$340,000.

If you have additional questions or concerns, please contact Carol Lu of my staff at carol.lu@sfgov.org.

Sincerely,

/s/

Greg Wagner

Controller

Member, Board of Supervisors
District 9



City and County of San Francisco

JACKIE FIELDER

DATE:	May 29, 2025
TO:	Angela Calvillo Clerk of the Board of Supervisors
FROM:	Supervisor Jackie Fielder, Chair, Government Audit and Oversight Committee
RE:	Government Audit and Oversight Committee COMMITTEE REPORTS

Pursuant to Board Rule 4.20, as Chair of Government Audit and Oversight Committee, I have deemed the following matter is of an urgent nature and request that it be considered by the full Board on Tuesday, June 10, 2025, as a Committee Report:

1. File No. 250533 - [Compensation for Unrepresented Employees]

This matter will be heard in the Government Audit and Oversight Committee at a regular Meeting on Thursday, June 5, 2025, at 10:00 a.m.

Sincerely,

A handwritten signature in cursive script, appearing to read "Jackie Fielder".

Jackie Fielder