Member, Board of Supervisors
District 1

City and County of San Francisco

SANDRA LEE FEWER
李麗嫦 市參事

June 19, 2019
For Immediate Release

Introduction of Proposed Spending Plan

The attached proposed spending plan reflects my intention, as Chair of the Budget and Finance Committee, to put forth a draft that reflect priorities that I have heard articulated from my colleagues as well as the public. This is a conservative draft proposal, totaling $30 million over two years, as the Committee is in the midst of accepting reductions to departmental budgets and we will likely not know until the end of this week how much funding is available for reallocation.

I think we all understand that every year, the demand for budget allocations that the Board receives far exceeds the available funding, and this year is no different; our office has received budget requests totaling more than $400 million. While we have a staggering $12.6 billion budget, the Board of Supervisors each year has limited ability to reallocate funding that comes to us as the Mayor's proposed budget. As a result, the Board of Supervisors must make difficult choices about budget priorities in the coming days.

That said, I have worked to create a draft that prioritizes many of the different communities and policy areas that I think my colleagues and the public are invested in. As I've noted, this initial spending plan totals $30 million, and so I look forward to hearing both from my colleagues and the public about how to improve upon this spending plan in the next week.

Sandra Lee Fewer

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Citywide or District	Description	Dept	Priorities	Year 1	Year 2	Category Total Both Years
Housing, Homelessness & Eviction Prevention				**$1,499,862**	**$349,862**	**$1,849,724**
Citywide	Expanded Emergency Housing Flexible Fund for TAY	DHSH	Housing, Homelessness & Eviction Prevention	$150,000		
citywide	New Need- based Subsidies for Families	DHSH	Housing, Homelessness & Eviction Prevention	$300,000		
citywide	Expand Rent Subsidies for Seniors & People with Disabilities	MOHCD	Housing, Homelessness & Eviction Prevention	$500,000		
citywide	Expand Aftercare Services for Formerly Homeless Families	DHSH	Housing, Homelessness & Eviction Prevention	$149,862	$149,862	
Citywide	Mobile Showers for the homeless	MOHCD	Housing, Homelessness & Eviction Prevention	$200,000		
citywide	Safe Parking Program Pilot and Vehicle Navigation Center case management and social services provision	HSH	Housing, Homelessness & Eviction Prevention	$200,000	$200,000	
Seniors & People with Disabilities				**$325,000**	**$325,000**	**$650,000**
Citywide	Dementia Day Care Programs	DAAS	Seniors & People with Disabilities	$175,000	$175,000	
Citywide	Community Connector Programs	DAAS	Seniors & People with Disabilities	$150,000	$150,000	
Nonprofit Support				**$1,100,000**	**$1,100,000**	**$2,200,000**
Citywide	Minimum Compensation Ordinance	Citywide	Nonprofit Support	$1,100,000	$1,100,000	
Clean, Green & Safe Streets				**$1,300,000**	**$0**	**$1,300,000**
citywide	Tree planting expansion	DPW	Clean, Green & Safe Streets	$500,000		
citywide	Open Air Drug Dealing Task Force	DPH	Clean, Green and Safe Streets	$250,000		
citywide	Oversight and prevention of illegal dumping	DPW	Clean, Green & Safe Streets	$250,000		
citywide	Connecting Sunset Boulevard irrigation system to recycled water line from Oceanside Treatment Plant	DPW	Clean, Green & Safe Streets	$300,000		
Support for Marginalized Communities- LGBT				**$500,000**	**$500,000**	**$1,000,000**
Citywide	Additional support services (employment, mental health, legal and housing) for disconnected transgender community not being served elsewhere	MOHCD	Support for Marginalized Communities- LGBT	$150,000	$150,000	
Citywide	Information/Referral/Navigation for LGBTQ Community	MOH	Support for Marginalized Communities- LGBT	$150,000	$150,000	
Citywide	TGNC TAY Two-Year Fellowship	DCYF	Support for Marginalized Communities- LGBT	$100,000	$100,000	
citywide	Transitional Housing for Trans Youth	HSH	Support for Marginalized Communities- LGBT	$100,000	$100,000	
Support for Marginalized Communities- Immigrant Population				**$450,000**	**$550,000**	**$1,000,000**

Citywide or District	Description	Dept	Priorities	Year 1	Year 2	Category Total Both Years
Citywide	Specialized wraparound services for recent Latinx immigrant families and asylum seekers	OCEIA, MOHCD, DPH	Support for Marginalized Communities- Immigrant Population	$100,000	$100,000	
Citywide	Language support services, including an immersion teacher for the Tenderloin Arab community, serves over a 100 people mostly monolingual Arab speaking women.	OCEIA	Support for Marginalized Communities- Immigrant Population	$100,000	$100,000	
citywide	Non-citizen parent voter outreach for upcoming elections	OCEIA	Support for Marginalized Communities- Immigrant Population	$100,000	$200,000	
Citywide	African Immigrant legal and social services	MOHCD	Support for Marginalized Communities- Immigrant Population	$150,000	$150,000	
Support for Marginalized Communities- Economically Marginalized				**$1,145,000**	**$997,000**	**$2,142,000**
Citywide	Peer-Based Street Outreach for sex workers & Emergency Safe Lodging for Persons at Risk of Harm/Sex Workers & Violence Prevention System Coordinator	DPH	Support for Marginalized Communities- Economically Marginalized	$200,000	$200,000	
Citywide	Indigent Legal Defense in adult criminal and juvenile delinquency cases	Superior Court	Support for Marginalized Communities- Economically Marginalized	$945,000	$797,000	
Children, Youth and Families				**$400,000**	**$400,000**	**$800,000**
Citywide	Life skills/youth resiliency services that support the healthy development of Asian and Pacific Islander middle and high school aged youth in San Francisco, through consortium model	DPH	Children, Youth and Families	$150,000	$150,000	
Citywide	Hands-on bilingual science activities/workshops for underserved youth from low-income communities	DCYF	Children, Youth and Families	$175,000	$175,000	
citywide	Youth science education programs at Academy of Science	Academy of Science	Children, Youth and Families	$75,000	$75,000	
Public Health				**$832,000**	**$832,000**	**$1,664,000**
citywide	Pop Up Mental Health	DPH	Public Health	$250,000	$250,000	
Citywide	Hepatitis C Point-of-Care Cures	SFDPH	Public Health	$250,000	$250,000	
Citywide	Enhanced Mental Health Services for Long Term HIV Survivors	SFDPH	Public Health	$200,000	$200,000	
citywide	Data Analysis to strengthen mental health service provision	DPH	Public Health	$100,000	$100,000	
citywide	Family Planning Health Center Security Guard	DPH	Public Health	$32,000	$32,000	
Juvenile Justice Reform				**$400,000**	**$400,000**	**$800,000**
citywide	Juvenile detention diversion and case management	DCYF	Juvenile Justice Reform	$150,000	$150,000	
citywide	Juvenile Hall Closure Implementation Working Group	HRC	Juvenile Justice Reform	$250,000	$250,000	
Community and Economic Development				**$1,375,000**	**$725,000**	**$2,100,000**
Citywide	Dia De Los Muertos Cultural Event	ARTS, MOHCD	Arts & Culture	$75,000	$75,000	
citywide	Visitor Center to reinvigorate tourism in Chinatown	OEWD	Community and Economic Development	$150,000	$150,000	
citywide	Historic Preservation Survey	Planning	Community and Economic Development	$250,000	$250,000	

Citywide or District	Description	Dept	Priorities	Year 1	Year 2	Category Total Both Years
citywide	Legacy Business Fund expansion	OSB	Community and Economic Development	$500,000		
citywide	Planning Support for Long-Range Planning and Development in Western Neighborhoods	Planning	Community and Economic Development	$250,000	$250,000	
citywide	Southeast gun violence/safety plan	SFPD	Community and Economic Development	$150,000		
District-Specific Priorities				**$7,000,000**	**$4,000,000**	**$11,000,000**
citywide	District Priorities	x	District-Specific Priorities	$7,000,000	$4,000,000	
Other				**$1,699,552**	**$1,767,174**	**$3,466,726**
citywide	Office of Emerging Technology	GSA	Miscellaneous	$250,000		
citywide	Administrative Assistant for Board of Supervisor offices	BOS	Miscellaneous	$1,326,249	$1,326,249	
citywide	Office of Racial Equity Staffing	HRC	Miscellaneous	$123,303	$440,925	
Total				**$18,026,414**	**$11,946,036**	**$29,972,450**

Proposed Spending Plan Allocations by Category

- Seniors and People with Disabilities 2%
- Housing, Homelessness and Eviction Protection 6%
- Other 12%
- Clean, Green & Safe Streets 4%
- Nonprofit Support 7%
- Support for Marginalized Communities-LGBT 3%
- Support for Marginalized Communities-Immigrant Populations 3%
- Support for Marginalized Communities-Economically Marginalized 7%
- District-Specific Priorities 37%
- Children, Youth and Families 3%
- Public Health 6%
- Community and Economic Development 7%
- Juvenile Justice Reform 3%