



Behavioral Health Services Children, Youth, & Family System of Care

Presentation to Youth, Young Adult, and Families Committee



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Children Youth & Families Services System of Care Overview



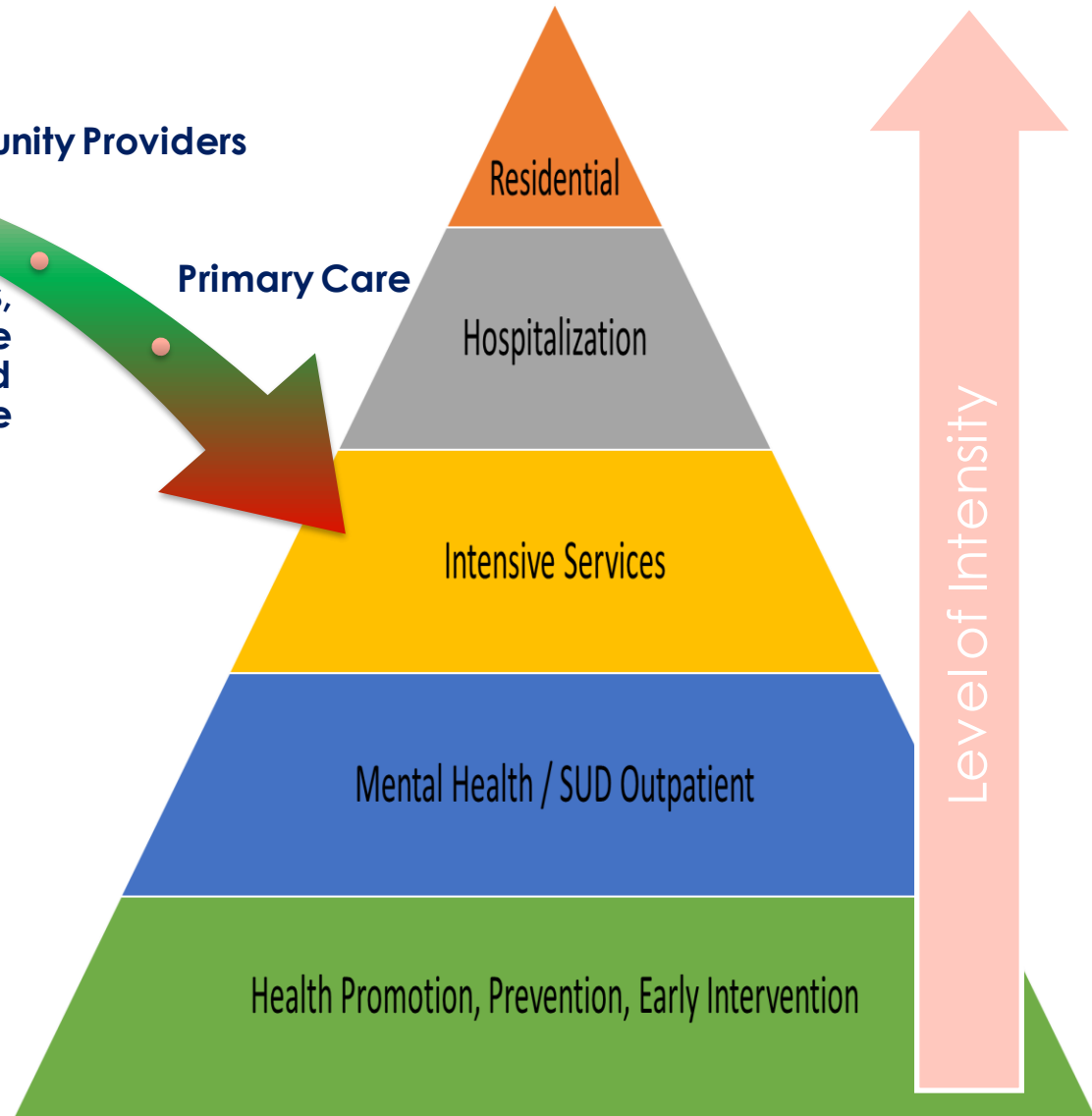
Self

Community Providers

Systems Providers,
e.g. Schools, Juvenile
Probation & Child
Welfare

Primary Care

**Multiple Points of Entries
for Children, Youth &
Families; Access to
various Levels of Intensity
within the System of Care**





Medical Services

- 24/7 Nursing
- Comprehensive Medical
- Dental
- Reproductive Health/Family Planning
- Health Education

Behavioral Health Services

- Assessment
- Individual and Group Therapy
- Crisis Intervention
- Psychiatric medication management
- Case Management / Linkage
- Juvenile Sexual Offender Treatment



SPY Located within JJC

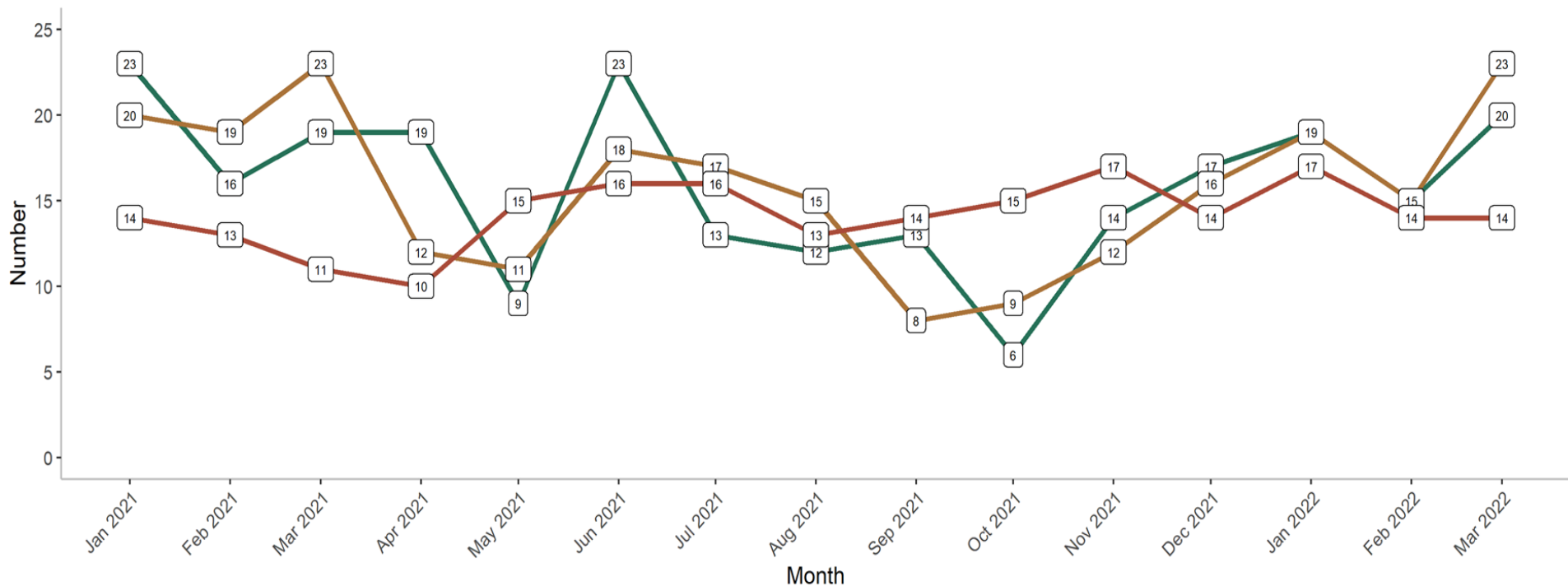


SPY Staff Retreat 2019



Admissions, Releases, & ADP by Month

— Admissions — Releases — ADP



Annual Perspective

2020 Admissions: 330

2021 Admissions: 185



SPY: DPH Staffing & Budget

Position	FTE	Budgeted Salary	Notes
1406/Senior Clerk	1.0	83,504.00	
2320/Registered Nurse	7.8	1,427,255.00	2.0 FTE Vacant (no plan to fill)
2322/Nurse Manager (Temp)	0.10	23,559.00	Prop F Temp Hire
2430/Medical Assistant	1.0	77,038.00	
2305/Psychiatric Tech	0.52	48,452.00	Vacant (no plan to fill)
2585/Health Worker I	0.60	40,403.00	Vacant (no plan to fill)
P103/As-Needed Nurse	0.10	18,299.00	As-Needed
2930/BH Clinician	4.0	457,828.00	1.0 FTE Vacant (no plan to fill) 1.0 FTE AllIM Higher/SPY
2932/Senior BH Clinician	1.0	121,597.00	Vacant (plan to fill)
2930/As-Needed BH Clinician	0.10	11,446.00	As-Needed
2593/Health Program Coordinator	1.0	134,015.00	Vacant (plan to fill)
	17.12 FTE	\$2,443,396.00	6.12FTE vacant



Contracted Mental Health and SUD Programs Serving Justice Involved Youth and Families

Program	Description of Program or Services Provided	Number of Youth Served FY 21-22	Number of Youth Contracted to Serve	Total Budget
Catholic Charities SF Boys and Girls Shelter <small>750 33rd Street, San Francisco, CA</small>	Licensed as a Short-Term Therapeutic Residential Treatment; functions as a short-term alternative to JJC while kids waiting disposition	12	30	\$ 774,457 Medi-Cal/GF
Instituto Familiar de La Raza (IFR) <ul style="list-style-type: none"> • Intensive Services Clinical Supervision • Families First <small>2919 Mission Street San Francisco, CA (and field based)</small>	<ul style="list-style-type: none"> • Community based intensive clinical case management • Family Therapy 	12 4	12 8	\$ 420,203 (Approx. Budget) <ul style="list-style-type: none"> • \$164,169 DCYF work order • \$256,034 Medi-Cal/GF <ul style="list-style-type: none"> • \$100,000 GF Families First Position
Community Youth Center (CYC) <small>1038 Post Street, San Francisco, CA (and field based)</small>	Community based intensive clinical case management	28	15	\$ 217,867 (Approx. Budget) <ul style="list-style-type: none"> • \$ 164,165 DCYF work order • \$ 53,702 Medi-Cal/GF
Urban YMCA <small>1428 Fillmore Street, San Francisco, CA (and field based)</small>	Community based intensive clinical case management	15	20	\$ 403,254 (Approx. Budget) <ul style="list-style-type: none"> • \$ 156,929 DCYF work order • \$ 246,325 Medi-Cal/GF
Seneca Family of Agencies <ul style="list-style-type: none"> • Wraparound • Youth Transitional Services • AIIM Higher <small>2513 24th street, San Francisco, CA (and field based)</small>	<ul style="list-style-type: none"> • Community based wraparound services • Youth Transitional Services (YTS) • Assessment and Linkage 	10 3 110 (brief screen contacts)	10* 15 98 *no set # but this is max # of JPD referrals they've received	\$1,389,805 (Approx. Budget) Wraparound \$759,023 (Approx. budget for up to 10 JPD slots) YTS \$16,728 (Approx. Budget) AIIM Higher \$ 614,054 (Approx. Budget) <ul style="list-style-type: none"> • \$ 108,555 DCYF work order • \$ 505,499 Medi-Cal/GF, MHSA
Center on Juvenile and Criminal Justice (CJCJ) <small>424 Guerrero St, San Francisco, CA (and field based)</small>	Therapeutic Services Community Outreach	26	37	\$ 444,735 (Approx. Budget) <ul style="list-style-type: none"> • \$ 14,993 DCYF work order • \$ 429, 804 Medi-Cal/GF
Horizons Unlimited of SF Youth Substance Abuse Outpatient Treatment <small>440 Potrero Avenue, San Francisco CA 94110 (and field based)</small>	Substance Abuse Outpatient Treatment services	14	13	\$105,000 (Approx. Budget) JPD Work Order
Totals		234	258	\$3,755,321 (\$ 608,811 DCYF Workorder) (\$ 105,000 JPD Workorder)



San Francisco
Health Network

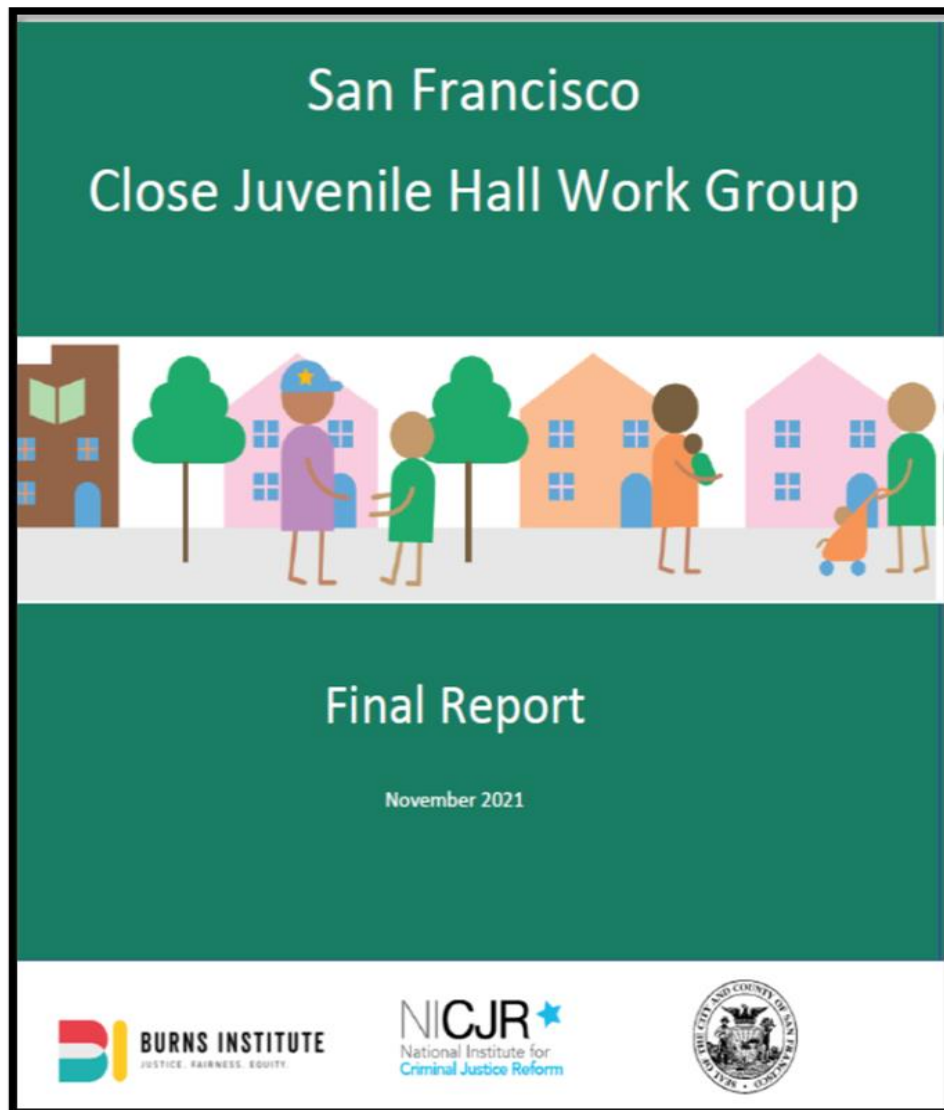
SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

BOS Questions for DPH re: 3 CJHWG Recommendations

*Wellness
Advocate*

*Family-
Based
Services*

*Shared
Leadership*





Mural Inside JJC