

FY 2023-2024 Accept & Expend for the San Francisco Public Library				
Fund/Programs	Unrestricted	Restricted	Total	Description
<b>MAIN LIBRARY</b>				
Public Programs at the Main Library	\$54,000	\$11	\$54,011	For cultural and learning opportunities, including content creation, maker spaces, literary, personal skill-building, small business, and vocational development. This grant includes dedicated funding for The Mix at the Main, WORK IT programming for the 4th floor, as well as funding to celebrate special events at the Main Library. Friends focus areas: lifelong learning, children and youth, arts and culture.
Phyllis Wattis Endowment for the Main	\$0	\$57,500	\$57,500	The Wattis Endowment is used to expand the Main Library's capacity as a center for programming and support by addressing upkeep and improvements in the space and for equipment. Funds will also support youth workforce development, Bay Beats MusiCat programming, Tenderloin Outreach, and Digi DIY Lab. Friends fund focus area: lifelong learning and children and youth.
Social Services Outreach	\$0	\$2,500	\$2,500	For outreach activities conducted by the Main Library's Social Services team. Friends focus area: library excellence and innovation.
African American Center	\$0	\$6,000	\$6,000	For the Center's engagement with African American youth in SFSUD, specifically Black Student Union members at School of the Arts (SOTA), the NorCal MLK Foundation's youth day at the Black and Brown Comix Arts Festival, annual Kwanzaa celebration, and ongoing public exhibits and literary public programs for the community. Friends focus area: arts and culture, lifelong learning and children and youth.
James C. Hormel LBGTQIA Center	\$0	\$150,000	\$150,000	To diversify the collection, programs, exhibits, and clientele of the Center and digitization of the archives, including the LGBTQ Historical Highlights project. Friends focus areas: arts and culture and library excellence and innovation.
Latino/Hispanic Interest Collections & Programs	\$0	\$2,500	\$2,500	For community programming in the Latino/Hispanic Center, International Center and at Branches. Friends focus area: arts and culture.
San Francisco History Center	\$0	\$32,500	\$32,500	For special projects of the SF History Center including digitizing archival files; enhancing the Harrison Calligraphy collection, supporting the Schmulowitz Wit and Humor Collection, and curating exhibitions on local history on the 6th floor of the Main when possible. Friends focus area: arts and culture and library excellence and innovation.
Wallace Stegner Center for the Environment	\$0	\$1,500	\$1,500	For environmental education programs and exhibits. Friends focus areas: lifelong learning and arts and culture.
Effie Lee Morris Lecturer	\$6,000	\$0	\$6,000	For the annual lecture honoring an author for their lifetime achievement in children/youth literature at the Koret Auditorium. Friends focus area: arts and culture and children and youth.
Talking Books & Braille Center (TB&BC)	\$0	\$10,235	\$10,235	For conferences, training and public programs to better serve clients with visual and print disabilities. Friends focus area: lifelong learning.
<b>SUBTOTAL</b>	<b>\$60,000</b>	<b>\$262,746</b>	<b>\$322,746</b>	
<b>NEIGHBORHOOD BRANCHES</b>				
Grants to Branches - All ages	\$76,550	\$65,010	\$141,560	For branch-based staff to create programming specific to the needs of the neighborhoods, promoting intergenerational learning and shared experiences. Programming includes STEM, arts, cultural, health and wellness activities, and an annual open house celebration at each branch. Draw-down of \$10,000 in dedicated funds for the Bayview Branch to supplement additional targeted programming and learning resources. Friends focus areas - all four.
<b>SUBTOTAL</b>	<b>\$76,550</b>	<b>\$65,010</b>	<b>\$141,560</b>	

FY 2023-2024 Accept & Expend for the San Francisco Public Library				
Fund/Programs	Unrestricted	Restricted	Total	Description
<b>SYSTEM-WIDE PROGRAMS (Community Programs and Partnerships)</b>				
Youth Programs: Literacy and STEM	\$55,000	\$18,000	\$73,000	For coordinated system-wide children and youth cultural programs, as well as STEM learning; Drag Queen Story Hour; Big SF Playdates; Scholar Card promotion; mobile outreach; Early Literacy Buffet; and for programming partnerships with SFUSD, deYoung, SFMOMA, CJM, Exploratorium, Asian Art Museum, National Park Service, Bay Area Discovery Museum and more. Unrestricted funding represents 20% increase in honorariums. Donor restricted funds for BIPOC literary festival and Dia. Friends focus area: children and youth and arts and culture.
Youth Programs: Summer Stride Reading Programming	\$100,000	\$0	\$100,000	For all non-personnel costs of the SFPL's signature summer program including free events for all ages, the Youth Engaged in Library Leadership (YELL) program, Summer youth volunteer program, honorariums for all performers, featured authors and the featured illustrator, campaign supplies (stickers, tattoos, badges, buttons, printing, promotion), incentive awards, and materials towards the Everybody Reads campaign in collaboration with the Human Rights Commission. Friends focus areas: lifelong learning and children and youth.
Youth Programs: Tricycle Music Festival	\$0	\$13,000	\$13,000	For the annual celebration, bringing musical performances and welcoming families to sing and dance at the Library. First festival since 2019. Friends focus area: children and youth.
Connected Community, system-wide themed programs	\$80,000	\$0	\$80,000	Funding year-round cultural programming of More Than a Month, VIVA, and Weaving Stories (AANHPI), along with more recently supported cultural themes (First Person, SWANA, Filipino American Heritage Month, etc.). This also includes our On The Same Page series, and various authors and presenters on relevant, community-interest topics. To support Innovation & Organizational Excellence, this would fund Jail/Reentry programming, equity-focused programming, and equity-focused community outreach and engagement. The total fund represents a \$10K increase to support bringing our base honorarium up 20%. Friends focus area: arts and culture.
Literacy & Learning	\$0	\$22,000	\$22,000	For technology programming supplies and honoraria; FOG Readers materials and support; Career Online High School student support and graduation supplies; Project Read and ESL general support. Also includes funds remaining for Digital Inclusion Week. Friends focus area: lifelong learning.
Friends' Initiative: One City, One Book	\$36,000	\$0	\$36,000	For all non-personnel costs of the annual 19 year old citywide literary program featuring a single book and inviting residents to engage in author events, book clubs, and public programs around the book. Friends focus is Arts and Culture.
Volunteer Services Recognition Event	\$5,000	\$0	\$5,000	For expenses of events and programs that appreciate and honor volunteers throughout the library system. Tied to organizational excellence Friends focus area. Friends focus area: library excellence and innovation.
<b>SUBTOTAL</b>	<b>\$276,000</b>	<b>\$53,000</b>	<b>\$329,000</b>	

FY 2023-2024 Accept & Expend for the San Francisco Public Library				
Fund/Programs	Unrestricted	Restricted	Total	Description
<b>PUBLIC AFFAIRS</b>				
Community Relations/Promotions & Marketing	\$35,000	\$0	\$35,000	For advertising and marketing of Library programs and other special projects; Discover & Go free museum passes and production of program guides. Support combining this fund with ATL fund and eliminating that item from budget. Friends focus area: library excellence and innovation.
<b>SUBTOTAL</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$35,000</b>	
<b>SPECIAL INITIATIVES</b>				
City Librarian Strategic Initiatives	\$13,000	\$0	\$13,000	The Strategic Initiatives support enables the City Librarian and management team to provide funding for special projects and library initiatives that are not funded through the city's budget process. Key priorities in FY24 will be organizational development and team building activities for the executive leadership team, which will entail consulting services for facilitation. This source will also support professional association memberships and attendance at industry conferences. In addition the Strategic Initiatives funding will provide each Division Chief on the Library's Management Team a pool of resources to support departmental priorities. Friends focus area: library excellence and innovation.
Racial Equity	\$50,000	\$0	\$50,000	Professional Development for Racial Equity Committee and library leadership; additional support for Effie Lee Morris/BIPOC litfest and FilAm Book Festival, summer partnership with 100% College Prep reading program.
Professional Development	\$72,500	\$0	\$72,500	These funds support the Educational Opportunities Program to allow more staff to attend professional conferences (\$40k); Staff Recognition (\$10k) and Annual Staff holiday Party (\$15k); Staff recruitment efforts (\$5K); and Training and Refreshment fund (\$2.5K). Friends focus area: library excellence and innovation.
Wiley Innovation Fund	\$0	\$50,000	\$50,000	To support library innovation projects including promentora outreach efforts to identify and compensate dedicated community partners for community outreach around library initiatives and IT digital innovations to support piloting more media training and job skills in the community. Friends focus area: library excellence and innovation and lifelong learning.
Library Service & Technology Act Grants	\$0	\$2,460	\$2,460	For web crawler project at the Main for preserving community websites. Friends focus area: library excellence and innovation.
Special Collections	\$1,500	\$10,000	\$11,500	For purchasing collections from small, specialized publishers that do not regularly conduct business with the city. This also includes the Unrestricted Collection Development Fund, which is used to order books and other library materials that are not available through City approved vendors. We have seen an increase in request this fiscal year since our vendors are still suffering from impacts of Covid. Having the extra money will allow us to purchase unusual titles that our unique community needs, especially titles to support programing. Friends focus area: arts and culture and library excellence and innovation.
Deaf Services	\$0	\$450	\$450	For purchasing supplies and equipment. Library focus area: lifelong learning
Facilities	\$0	\$2,184	\$2,184	Special initiatives for Facilities to replace hard to purchase minor items. Friends focus area: library excellence and innovation.
<b>SUBTOTAL</b>	<b>\$137,000</b>	<b>\$65,094</b>	<b>\$202,094</b>	
<b>TOTAL</b>	<b>\$584,550</b>	<b>\$445,850</b>	<b>\$1,030,400</b>	