

1 [Homelessness and Supportive Housing Fund - FYs 2023-2024 and 2024-2025 Expenditure
2 Plan]

3 **Resolution approving the Fiscal Years (FYs) 2023-2024 and 2024-2025 Expenditure Plan**
4 **for the Department of Homelessness and Supportive Housing Fund.**

5
6 WHEREAS, Administrative Code, Section 10.100-77, established the Department of
7 Homelessness and Supportive Housing Fund for the purpose of providing housing, utilities,
8 meals, and other services for formerly homeless County Adult Assistance Program (“CAAP”)
9 recipients; and

10 WHEREAS, If planned annual expenditures from the Homelessness and Supportive
11 Housing Fund exceed \$11,900,000, Administrative Code, Section 10.100-77(f), requires the
12 Department of Homelessness and Supportive Housing (“HSH”) to submit to the Board of
13 Supervisors a plan explaining how the Department intends to spend the money; and

14 WHEREAS, The Administrative Code requires the Board of Supervisors to approve the
15 expenditure plan by resolution before adopting the ordinance appropriating funds for these
16 expenditures; and

17 WHEREAS, The Fiscal Years (FYs) 2023-2024 and 2024-2025 budgets for the HSH
18 include proposed expenditures from the Homelessness and Supportive Housing Fund in
19 excess of \$11,900,000; and

20 WHEREAS, The HSH has submitted to the Board of Supervisors FYs 2023-2024 and
21 2024-2025 expenditure plan for the Homelessness and Supportive Housing Fund; now,
22 therefore, be it

23 RESOLVED, That the Board of Supervisors hereby approves the FYs 2023-2024 and
24 2024-2025 expenditure plan for the Homelessness and Supportive Housing Fund as
25 submitted by the HSH pursuant to Administrative Code, Section 10.100-77(f).



City and County of San Francisco
Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 230675

Date Passed: July 18, 2023

Resolution approving the Fiscal Years (FYs) 2023-2024 and 2024-2025 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund.

June 15, 2023 Budget and Appropriations Committee - CONTINUED

June 28, 2023 Budget and Appropriations Committee - RECOMMENDED

July 11, 2023 Board of Supervisors - CONTINUED

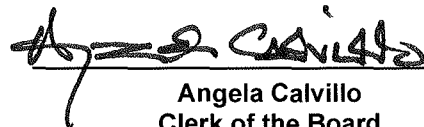
Ayes: 10 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Safai, Stefani and Walton
Excused: 1 - Ronen

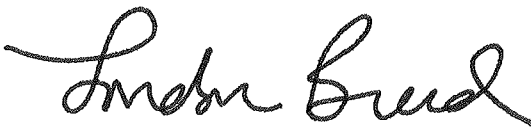
July 18, 2023 Board of Supervisors - ADOPTED

Ayes: 10 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Ronen, Safai, Stefani and Walton
Noes: 1 - Preston

File No. 230675

I hereby certify that the foregoing Resolution was ADOPTED on 7/18/2023 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board


London N. Breed
Mayor

7/20/23
Date Approved