

RESIDENTIAL RENT STABILIZATION & ARBITRATION BOARD

BUDGET PRESENTATION

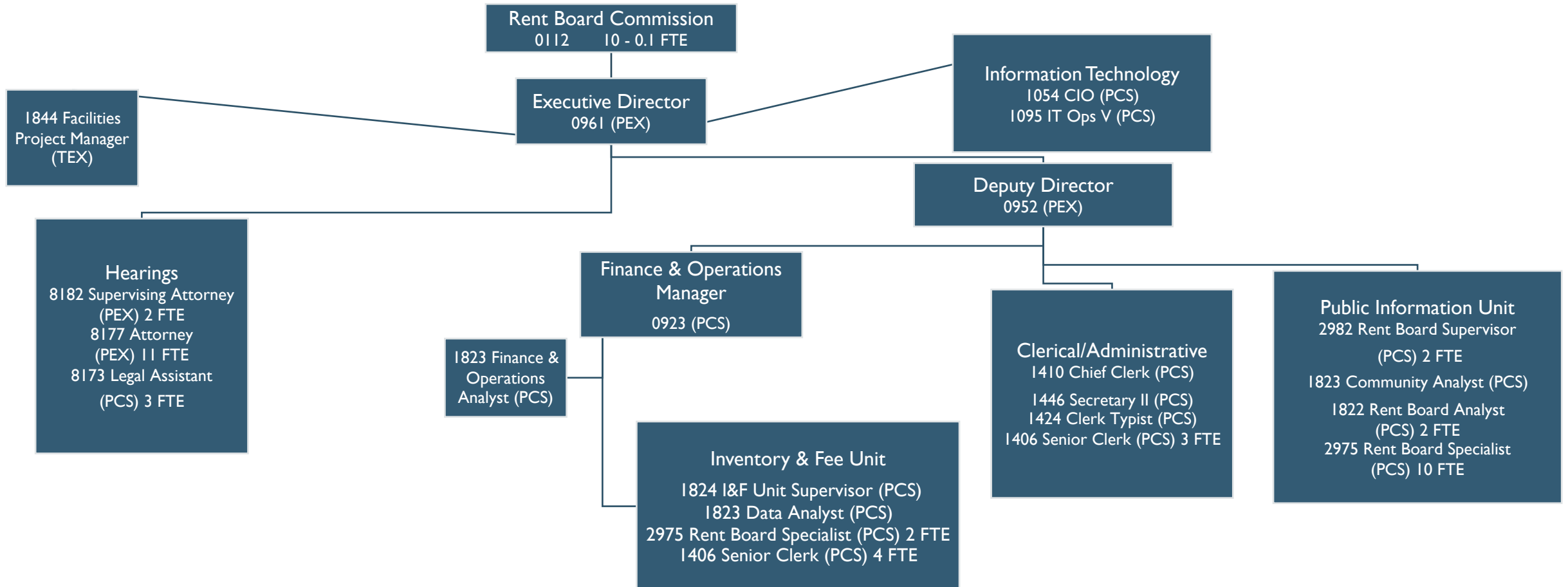
FY 24-25 & FY 25-26

MAY 15, 2024

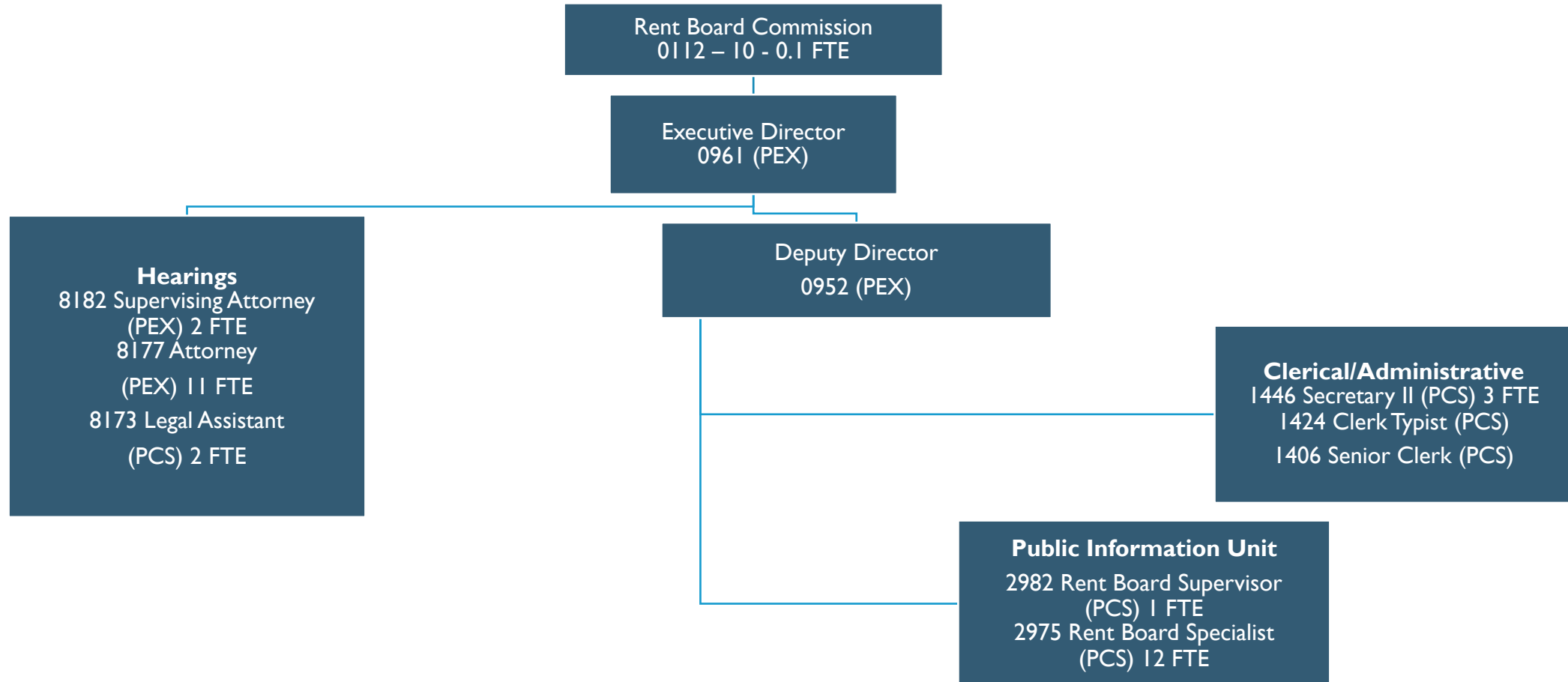
RENT BOARD MISSION

- Protect tenants from excessive rent increases and unjust evictions while assuring landlords fair and adequate rents
- Provide fair and even-handed treatment for both tenants and landlords through efficient and consistent administration of the law
- Promote the preservation of sound, affordable housing
- Maintain the ethnic and cultural diversity that is unique to San Francisco.

ORGANIZATIONAL STRUCTURE



HISTORICAL ORGANIZATIONAL STRUCTURE

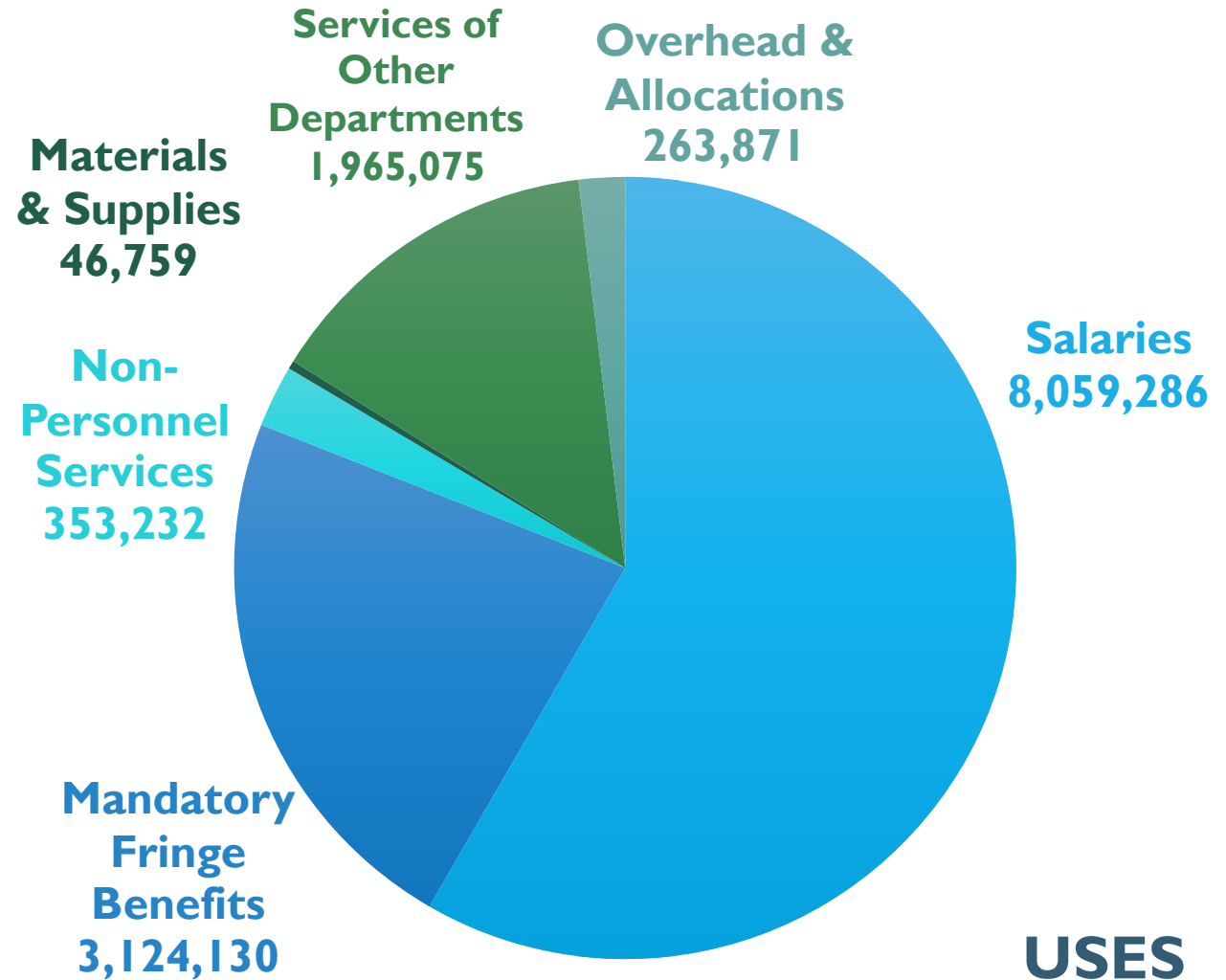
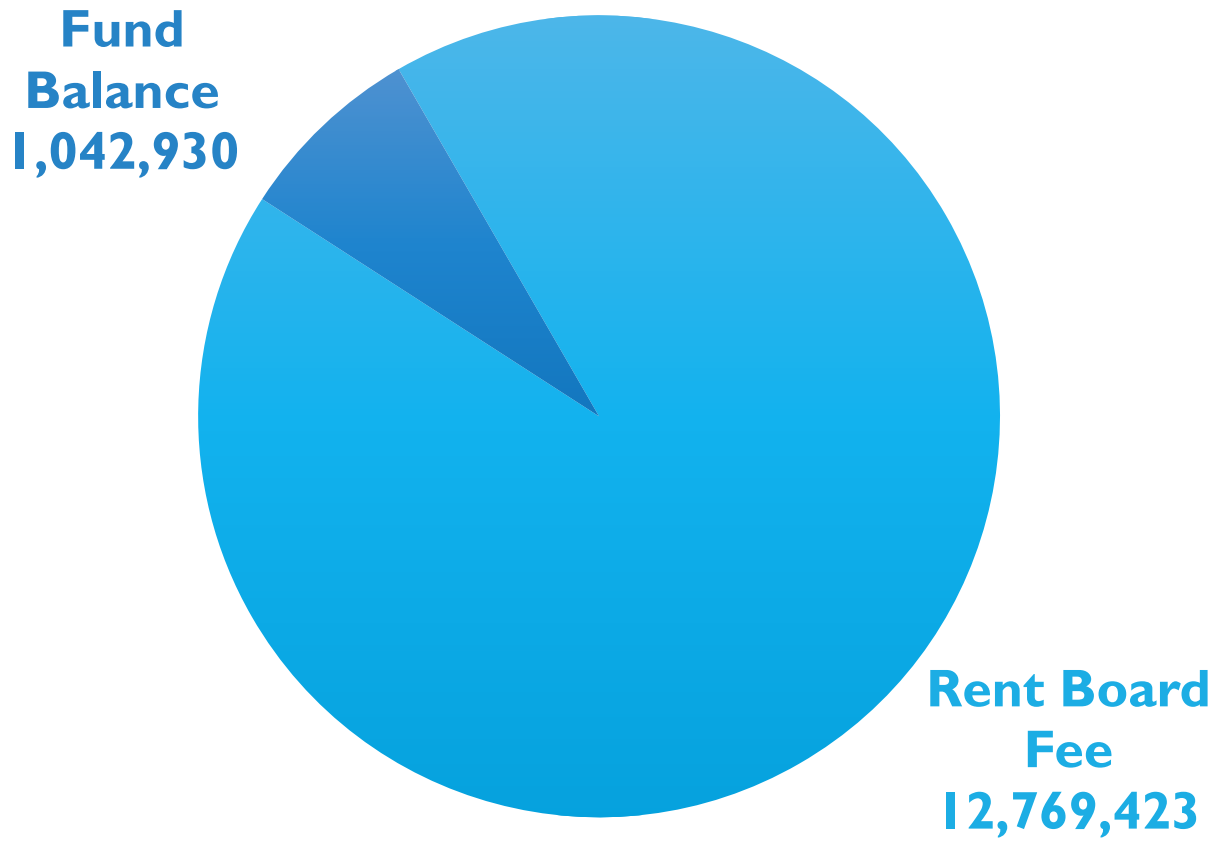


RENT BOARD BUDGET SUMMARY DATA

	2023-24	2024-25		2025-26	
	Original Budget	Proposed Budget	Change from 2023-24	Proposed Budget	Change from 2024-25
Total Expenditures	17,725,223	13,812,353	(3,912,870)	14,371,400	559,047
Total FTE	50	50	0	50	0

BUDGET DETAIL

SOURCES



USES

PERFORMANCE MEASURES

RENT ARBITRATION BOARD

Fiscal Year	2022-2023	2023-2024		2024-2025	2025-2026
Goal	Actuals	Projected	Target	Target	Target
Increase collaboration with other City agencies					
Number of Days to respond to no-fault eviction reports provided to the Planning Department	0.5	14	14	14	14
Process tenant and landlord petitions efficiently					
Average number of days needed to process allegations of wrongful evictions	3.5	2.0	2.0	2.0	2.0
Average number of days for Administrative Law Judges to submit decisions for review	27	28	28	28	28
Population Measure					
Number of rent-controlled housing units	229,758	220,000	N/A	220,000	220,000
Provide effective information to tenants and landlords					
Average number of days to post a summary of amendments to the Rent Ordinance and Rules and Regulations on the website	3.6	5.0	5.0	5.0	5.0
Support limited English proficient communities					
Number of discrete documents in languages other than English	788	805	705	710	750
Number of locations where translated documents are available	936	990	920	925	930

ACHIEVING MISSION & OBJECTIVES

Public Information

- Evictions, Buyouts
- Rent Increase/Decrease
 - Call Center
 - Front Counter
 - Website
 - Outreach

Hearings & Mediations

- Decreased Housing Services
- Unlawful Rent Increases
- Capital Improvements

Housing Inventory

- Increase Transparency Into Housing Stock
- Data Sharing

Centering Racial Equity and LEP Communities

IMPROVED DATA, IMPROVED SERVICE

- Modernization
- Digitization
- Collaboration with DataSF
- Hire Data Analyst
- Produce More Reliable Data
- Increase Data Sharing with Key City Partners
- Inform Housing Policy

Thank you to the Budget and Appropriations Committee and Staff.