

FY 2020-2021 Accept & Expend for the San Francisco Public Library

Fund/Activity	Unrestricted	Restricted	Total	Description
Branch Programs				
Grants to Branches - All ages	\$66,400	\$39,600	\$106,000	Supports intergenerational learning and shared experiences, from science, technology, engineering and math (S.T.E.M), art and culture, and health and wellness programs and activities. These funds also support branch open house events.
Subtotal	\$66,400	\$39,600	\$106,000	
Main Library Programs				
Grants for programs at Main library	\$40,000	\$9,000	\$49,000	Grants to Main focuses on providing learning opportunities, including ESL, adult literacy, technology literacy, content creation, maker spaces, and literary arts, as well as personal skill building for the 21st century job market, vocational skills, and small business development. This grant includes dedicated funding for The Mix, The Bridge learning center, as well as additional funding to celebrate the Main Library's 25th anniversary in 2021.
Effie Lee Morris Lecturer	\$5,000	\$350	\$5,350	Supports the annual lecture honoring an author for lifetime achievement in children/youth literature at the Koret Auditorium.
San Francisco History Center	\$0	\$52,200	\$52,200	Supports special projects of the SF History Center, including digitizing the Junior League files; adding to the Harrison Calligraphy collection; and, supporting the Schmulowitz Wit and Humor Collection. The history Center also co-curates historical exhibitions throughout the Main Library.
Phyllis Wattis Endowment for the Main	\$0	\$15,000	\$15,000	Wattis funding is used to address equipment and building issues that can expand the Main Library's capacity as a center for programming, and support the library in presenting engaging spaces for all ages.
Main Social Services Outreach	\$0	\$4,000	\$4,000	Supports outreach activities conducted by the Main Library's Social Services team to help assist Library patrons who are insecurely housed and need help navigating social services.
African American Center	\$0	\$5,000	\$5,000	Supports the continued efforts of the center's engagement with African American youth in the SFUSD, specifically Black Student Union members at School of the Arts (SOTA). Funding also supports the NorCal MLK Foundation to host a youth day for the Black and Brown Comix Arts Festival, the annual Kwanzaa celebration as well as supporting ongoing public exhibits and literary public programs for adults.
James C. Hormel LBGTQIA Center	\$0	\$110,000	\$110,000	Hormel funding this year will be used to diversify the collections, programs, exhibits of the center, and to support further digitization of the archives including the LGBTQ Historical Highlights project.
Wallace Stegner Center (Environment)	\$0	\$1,500	\$1,500	Supports supplies for environmental education activities including Bioblitzes and Citizen Science.
Talking Books & Braille Center	\$0	\$6,500	\$6,500	Supports conferences, training, and public programs to better serve clients with print disabilities.
Subtotal	\$45,000	\$203,550	\$248,550	

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Children & Youth Services - Community Programs and Partnerships				
General Systemwide Youth Programming	\$45,000	\$24,000	\$69,000	Supports STEM learning resources; Drag Queen Story Hour; Big SF Playdates; author visits and programs for youth in custody; Scholar Card enrollment promotion; mobile outreach; Early Literacy Buffet; and artist/performers for partnerships with SFMOMA, CJM, Exploratorium, Asian Art Museum, and Bay Area Discovery Museum.
Summer Stride Reading Programming	\$92,500	\$2,500	\$95,000	Supports 1,000 free events, premier youth development program (YELL), Summer Squad recognition party, illustrator honorarium, campaign supplies (stickers, tattoos, printing), totes, and reading incentives. Resources make this award winning program possible.
Dia de los ninos, dia de los libros	\$0	\$5,000	\$5,000	Supports the annual literacy street party at Parque Ninos Unidos, heart of the Mission neighborhood.
Subtotal	\$137,500	\$31,500	\$169,000	
Public Affairs - Community Program and Partnerships				
Community Relations/Promotions & Marketing	\$25,000	\$10,000	\$35,000	Support for advertising and marketing of Library programs; CPP-Public Affairs special projects such as Night of Ideas and other citywide events; Discovery & Go free museum passes.
Friends' Initiative: At the Library	\$9,000	\$0	\$9,000	Supports the production of Library's monthly printed newspaper delivered to 1,000s of homes and at all branches.
subtotal	\$34,000	\$10,000	\$44,000	
Community Programs & Exhibitions				
Connected Community (Exhibitions & Adult Programming)	\$55,000	\$450	\$55,450	Supports 50 exhibitions, culturally relevant adult programs, racial equity programming, New Americans/immigration programming, jail/reentry programming, mobile outreach programming, literary programming, and senior programs.
Volunteer Services Recognition Event	\$5,000	\$0	\$5,000	Supports efforts to appreciate volunteers throughout the library system.
Friends' Initiative: One City, One Book	\$25,000	\$0	\$25,000	Supports annual citywide book club with engaging author events, related public programs, book clubs, school visits, and marketing of the program.
Subtotal	\$85,000	\$450	\$85,450	

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Literacy & Learning	\$0	\$22,600	\$22,600	Supports one-on-one reading tutoring for adults and additional adult literacy programs at the Bridge at the Main, Veteran Service Center, and the branches.
Strategic Initiatives	\$12,000	\$0	\$12,000	Will support professional services carrying out SFPL-wide community engagement activities with representative groups of external stakeholders throughout the city's 11 supervisory districts.
Professional Development	\$49,000	\$0	\$49,000	Supports additional training and attendance for SFPL staff at specialized trainings and conferences as well as staff appreciation and recognition.
Wiley Innovation Fund	\$0	\$35,000	\$35,000	Provides grants for librarians and the Library leadership to conduct research and review pilot programs for cutting edge library services that help keep SFPL an industry leader.
Library Service & Technology Act Grants	\$0	\$1,060	\$1,060	Supports the execution of the web crawler project/program at the Main, preserving community websites.
Special Collections	\$0	\$15,000	\$15,000	Allows Friends to buy collections from small, specialized publishers who do not regularly conduct business with the city.
Dannenberg Fund	\$0	\$15,000	\$15,000	Supports the acquisition of German and Italian circulating materials.
Deaf Services	\$0	\$450	\$450	Allows the purchasing of supplies and equipment.
Latino/Hispanic Interest Collections & Programs	\$0	\$2,650	\$2,650	Supports special community programming in the Latino/Hispanic Center, International Center, and at branches.
Learning Differences	\$0	\$2,640	\$2,640	Supports tutoring and support programs for children including support for the award-winning FOG Readers project.
Automation/AV	\$0	\$1,000	\$1,000	Supports the purchase of needed equipment.
TOTAL FUNDING REQUEST	<i>\$428,900</i>	<i>\$380,500</i>	<i>\$809,400</i>	