



**City and County of San Francisco**  
**Meeting Minutes - Final**  
**Budget and Appropriations Committee**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

*Members: Connie Chan, Rafael Mandelman, Myrna Melgar, Shamann Walton, Aaron Peskin*

*Clerk: Brent Jalipa*  
*(415) 554-7712 ~ [brent.jalipa@sfgov.org](mailto:brent.jalipa@sfgov.org)*

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**Wednesday, March 27, 2024**

**4:00 PM**

**City Hall, Legislative Chamber, Room 250**

**Rescheduled Meeting**

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**Present:** 4 - Connie Chan, Rafael Mandelman, Myrna Melgar, and Shamann Walton

**Excused:** 1 - Aaron Peskin

*The Budget and Appropriations Committee met in a rescheduled session on Wednesday, March 27, 2024, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 4:00 p.m.*

## **ROLL CALL AND ANNOUNCEMENTS**

*On the call of the roll, Chair Chan, and Members Melgar and Walton were noted present. Vice Chair Mandelman and Member Peskin were noted not present. A quorum was present.*

## **COMMUNICATIONS**

*Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on each item on the agenda. Alternatively, written comments may be submitted through email ([brent.jalipa@sfgov.org](mailto:brent.jalipa@sfgov.org)) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.*

## **AGENDA CHANGES**

*There were no agenda changes.*

Vice Chair Mandelman was noted present at 4:03 p.m.

## **Supervisor Peskin Excused from Attendance**

**Chair Chan, seconded by Member Walton, moved to excuse Supervisor Peskin from attending the Budget and Appropriations Committee meeting on March 27, 2024. The motion carried by the following vote:**

Ayes: 4 - Chan, Mandelman, Melgar, Walton

Excused: 1 - Peskin

## **REGULAR AGENDA**

### **230314 [Appropriation - General Reserve - San Francisco Public Utilities Commission - \$500,000 - FY2023-2024]**

**Sponsor: Walton**

Ordinance appropriating \$500,000 of General Fund General Reserves to the San Francisco Public Utilities Commission for independent analysis and research on sea level rise and groundwater impacts in the Hunters Point Shipyard in Fiscal Year (FY) 2023-2024.  
(Fiscal Impact)

03/21/23; ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 4/20/2023.

10/30/23; REMAIN ACTIVE. Supervisor Walton requested that this file remain active an additional six-months through March 21, 2024.

03/11/24; TRANSFERRED to Budget and Appropriations Committee.

03/20/24; AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE. Heard in Committee. Speaker(s): Nicolas Menard (Office of the Budget and Legislative Analyst); Devin Macaulay (Office of the Controller); Anne Pearson (Office of the City Attorney); Anna Duning, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion.

03/20/24; CONTINUED AS AMENDED.

*Heard in Committee. Speaker(s): Jacqueline Lê; Anne Colichidas, Art Persyko, and Michael Lyon (SF Gray Panthers); Roni Diamant-Wilson; spoke in support of the Ordinance matter.*

**Member Walton, seconded by Chair Chan, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:**

Ayes: 4 - Chan, Mandelman, Melgar, Walton

Excused: 1 - Peskin

**240278 [Hearing - Budget Priorities - Youth Commission - FYs 2024-2025 and 2025-2026]****Sponsor: Chan**

Hearing to identify the Youth Commission's budget priorities for Fiscal Years (FYs) 2024-2025 and 2025-2026; and requesting the Youth Commission to report.

03/19/24; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

03/21/24; REFERRED TO DEPARTMENT. Referred to the Youth Commission for informational purposes.

*Heard in Committee. Speaker(s): Ewan Barker Pummer, Chair, Gabbie Listana, Jason Fong, and Allister Adair (Youth Commission); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan, seconded by Vice Chair Mandelman, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:**

Ayes: 4 - Chan, Mandelman, Melgar, Walton

Excused: 1 - Peskin

## ADJOURNMENT

*There being no further business, the Budget and Appropriations Committee adjourned at the hour of 5:14 p.m.*

*N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.*