

1 [Appropriate surplus revenue to fund 32 new positions and various overhead expenses for
2 Fiscal Year 2004-05.]

3 **Ordinance appropriating \$3,043,920 of surplus revenue from the Department of**
4 **Building Inspection to fund 32 new positions, materials & supplies and equipment for**
5 **Fiscal Year 2004-2005.**

6
7 Be it ordained by the People of the City and County of San Francisco:

8 Section 1. Funds are hereby appropriated for FY 2004-05 as follows:

10 Department	Sources of Funds and		Amount	
11 And Number	Purpose of Appropriation	Debit	Credit	
13 <u>Fund</u>	<u>Department</u>	<u>Program</u>		
14 2S-BIF-ANP	DBI	BPS		
15 Special Revenue	Department of Building		Permit Services	
16 Fund – Non	Inspection			
17 Operating Proj Fund				
18				
19 <u>Funding Sources</u>				
20 600-61101	Plan Checking Fees		\$950,000	
21 (DBIPERM)				
22				
23 600-61115	Building Permits		\$2,093,920	
24 (DBIINSP)				
25				

Supervisor Chris Daly

Board of Supervisors

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of Appropriation	Debit Credit
3			
4	<u>Funding Uses</u>		
5	001-00101	Regular Salaries	\$184,219
6	(DBIPERM)		
7			
8	001-00101	Regular Salaries	\$79,860
9	(DBIADM)		
10			
11	001-00101	Regular Salaries	\$470,785
12	(DBIINSP)		
13			
14	013-01301	Fringe Benefits	\$44,212
15	(DBIPERM)		
16			
17	013-01301	Fringe Benefits	\$19,166
18	(DBIADM)		
19			
20	013-01301	Fringe Benefits	\$112,988
21	(DBIINSP)		
22			
23	027-02700	Professional & Specialized	\$100,000
24	(DBIINSP)	Svcs - Budget	
25			

Supervisor Chris Daly
Board of Supervisors

1	Department	Sources of Funds and		Amount
2	And Number	Purpose of Appropriation	Debit	Credit
3	040-04000	Materials & Supplies		\$160,000
4	(DBIADM)			
5				
6	060-06029	Automotive & Other		\$150,000*
7	(DBIINSP)	Vehicles		
8	* 6 vehicles @ \$25,000 each			
9				
10	095-0952A	ITO to 2S/BIF – Building		\$1,722,690
11	(BIBIMISA952A)	Inspection Fund		
12				
13		Total 2S-BIF-ANP	<u>\$3,043,920</u>	<u>\$3,043,920</u>

15	<u>Fund</u>	<u>Department</u>	<u>Program</u>
16	2S-BIF-CPR	DBI	BPS
17	Special Revenue	Department of Building	Permit Services
18	Fund – Continuing	Inspection	
19	Projects		
20			
21	<u>Funding Sources</u>		
22	950-9502A	ITI from 2S/BIF – Building	\$1,722,690
23	(BIBIMISA502A)	Inspection Fund	
24			
25			

Supervisor Chris Daly

Board of Supervisors

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of Appropriation	Debit Credit
3			
4	<u>Funding Uses</u>		
5	060-06061	Data Processing	\$1,722,690
6	(DBIMISSYSTEM)	Equipment	
7			
8		Total 2S-BIF-CPR	<u>\$1,722,690</u> <u>\$1,722,690</u>

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FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: _____

By: _____

Deputy City Attorney

Supervisor Chris Daly

Board of Supervisors