

1 [Accept and Expend Grant - Broadband Technology Opportunities Program and
2 Amendment to the Annual Salary Ordinance, FY2010-2011 - \$7,931,632]

3 Ordinance authorizing the Department of Technology to accept and expend a grant in
4 the amount of \$7,931,632 from the U.S. Department of Commerce through the American
5 Recovery and Reinvestment Act of 2009 (Pub. L. 111-5) Broadband Technology
6 Opportunities Program for Sustainable Broadband Adoption Training and Services,
7 and amending Ordinance No. 191-10 (Annual Salary Ordinance FY 2010-2011) to reflect
8 the addition of two (2) grant-funded positions for the Department of Aging and Adult
9 Services in Class 1823 Senior Administrative Analyst, and four (4) grant-funded
10 positions for the Department of Technology as follows: one (1) position in Class 1823
11 Senior Administrative Analyst; one (1) position in Class 1844 Senior Management
12 Assistant; one (1) position in Class 1766 Media Production Technician; and one (1)
13 position in Class 1769 Media Production Supervisor.

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15 NOTE: Additions are single-underline italics Times New Roman;
16 Deletions are ~~strike-through italics Times New Roman~~.
17 Board amendment additions are double-underlined;
18 Board amendment deletions are ~~strikethrough-normal~~.

19 Be it ordained by the People of the City and County of San Francisco:

20 **Section 1. Findings**

21 The American Recovery and Reinvestment Act of 2009 (Pub. L. 111-5) ("ARRA") was
22 signed by President Obama on February 17, 2009 and provided more than \$7,000,000,000
23 for broadband access and adoption. To date, the Department of Commerce's National
24 Telecommunications and Information Administration ("NTIA") has awarded 223 Broadband
25 Technology Opportunities Program ("BTOP") grants totaling over \$4,000,000,000.

1 In March of 2010, the Department of Technology applied for three BTOP grants, one
2 each for Comprehensive Community Infrastructure, Public Computing Centers, and
3 Sustainable Broadband Adoption ("SBA").

4 On September 27, 2010, the NTIA announced a BTOP grant award to the Department
5 of Technology for SBA training and services for \$7,931,632. The City and County of San
6 Francisco and its nonprofit partners will provide \$2,162,727 in matching funds, in-kind
7 contributions for staff time, volunteer trainers/coordinators, and funding for computer and
8 digital media equipment. The federal funding awarded by this grant includes \$636,836 in
9 indirect charges.

10 Many San Francisco residents face digital inclusion challenges. While San Francisco
11 enjoys generally high rates of technology adoption, this is not true among the City's
12 economically and socially vulnerable populations. Less than 42% of the City's seniors and
13 only 41% of the City's lowest income residents subscribe to broadband services.

14 The Board of Supervisors has recognized the critical link between closing this digital
15 divide and the economic prosperity and quality of life of San Francisco residents. On
16 November 16, 2010, the Board adopted Resolution 554-10, which set a goal to achieve
17 broadband Internet access for 90% of San Franciscans by 2015, with a focus on connecting
18 seniors and low income households.

19 The SBA grant will help achieve that goal, by funding four distinct programs that will
20 work in concert to improve broadband adoption rates of the target groups by promoting
21 broadband awareness and benefits: (1) Department of Aging and Adult Services programs for
22 seniors and adults with disabilities; (2) Department of Technology "Public Broadband Space"
23 digital media programs; (3) Department of Children Youth and Their Families program for at-
24 risk youth and low-income families to obtain access to sustainable broadband services; and
25 (4) City College of San Francisco in-home business skills training.

1 Through instruction in the value and benefits of broadband and access to specialized
 2 broadband services provided by nonprofit community partners, the SBA grant award will
 3 reduce economic and social isolation, open up windows of opportunity for accessing online
 4 services, and allow vulnerable populations to explore employment options and expand social
 5 interaction and health promotion resources. The grant will also provide a unique opportunity
 6 for advancing multi-media innovation and its economic potential, by providing training in digital
 7 media skills and operating home-based businesses for youth, the unemployed and low
 8 income residents in the City.

9 **Section 2. Authorization to accept and expend grant funds.**

10 The Board of Supervisors hereby authorizes the Department of Technology to accept
 11 and expend \$7,931,632 in ARRA BTOP grant funds from the U.S. Department of Commerce
 12 and further authorizes the Department of Technology to execute any documents required for
 13 the implementation of these grants, including amendments, augmentations or extensions
 14 thereof.

15 **Section 3. Grant funded positions.**

16 The San Francisco Annual Salary Ordinance FY 2010-2011 (Number 191-10) is hereby
 17 amended by adding the following grant-funded permanent exempt positions, by amending the
 18 designated Sections to read as follows:

19 **Department: DAS (45) Department of Aging and Adult Services**

20 **Program: DSSAS**

21 **Subfund: 1G AGF ACP**

22 **Index Code: 45ASBT**

Amendment	FTE	Class and Item Number	Compensation Schedule
Add	.33 FTE	1823 - Senior Administrative Analyst	\$2,890 - \$3,513
	.33 FTE	1823 - Senior Administrative Analyst	\$2,890 - \$3,513

1 Department: TIS (75) Department of Technology

2 Program: BK 4 Governance and Outreach

3 Subfund: 2S GSF ARA

4 Index Code: TISFCBOP

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Amendment	FTE	Class and Item Number	Compensation Schedule
Add	.33 FTE	1823 Senior Administrative Analyst	\$2,890 - \$3,513
	.17 FTE	1844 Senior Management Assistant	\$2,435 - \$2,960
	.33 FTE	1766 Media Production Technician	\$1,904 - \$2,314
	.17 FTE	1769 Media Production Supervisor	\$2,752 - \$3,346

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11 APPROVED AS TO FORM:

APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

12
13 By:


WILLIAM K. SANDERS
Deputy City Attorney

By:


MICKI CALLAHAN
Executive Director
Department of Human Resources

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15
16
17 APPROVED:


Mayor

18
19 APPROVED:


Controller

20
21 Recommended:

22
23 
24 JON WALTON
Acting Director and Chief Information Officer
Department of Technology

25
Mayor
BOARD OF SUPERVISORS



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 110183

Date Passed: March 15, 2011

Ordinance authorizing the Department of Technology to accept and expend a grant in the amount of \$7,931,632 from the U.S. Department of Commerce through the American Recovery and Reinvestment Act of 2009 (Pub. L. 111-5) Broadband Technology Opportunities Program for Sustainable Broadband Adoption Training and Services, and amending Ordinance No. 191-10 (Annual Salary Ordinance FY 2010-2011) to reflect the addition of two (2) grant-funded positions for the Department of Aging and Adult Services in Class 1823 Senior Administrative Analyst, and four (4) grant-funded positions for the Department of Technology as follows: one (1) position in Class 1823 Senior Administrative Analyst; one (1) position in Class 1844 Senior Management Assistant; one (1) position in Class 1766 Media Production Technician; and one (1) position in Class 1769 Media Production Supervisor.

March 02, 2011 Budget and Finance Sub-Committee - RECOMMENDED

March 08, 2011 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

March 15, 2011 Board of Supervisors - FINALLY PASSED

Ayes: 8 - Avalos, Chiu, Chu, Elsbernd, Farrell, Kim, Mar and Wiener
Excused: 3 - Campos, Cohen and Mirkarimi

File No. 110183

I hereby certify that the foregoing
Ordinance was FINALLY PASSED on
3/15/2011 by the Board of Supervisors of the
City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor Edwin Lee

3/16/11

Date Approved