



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

May 31, 2022

Grant Colfax, Director of Health
Department of Public Health
101 Grove Street
San Francisco, CA 94102

Attention: Jenny Louie, Chief Financial Officer

RE: Contracting for Clinic Security – FY 2022-23

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2022-23 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Risa Sandler at Risa.Sandler@sfgov.org if you have any questions regarding this determination.

Sincerely,

/s/

Ben Rosenfield,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations
James Alexander, Budget Director

Security Services
 COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES
FISCAL YEAR 2022-23

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE		Annual Cost	
			Low	High	Low	High
Deputy Sheriff	8304_S	4.2	\$ 4,195	\$ 5,036	\$ 459,877	\$ 552,073
Total FTE		4.2				
Total Salary Costs-->					\$ 459,877	\$ 552,073
Total of Other Compensation-->					\$ -	\$ -

FRINGE BENEFITS

Job Class	\$ Amount	Low	High
Benefits per FTE--Job Class #:	8304_S 94308		
Total Fringe Benefits		\$ 340,467	\$ 396,094

ADDITIONAL CITY COSTS

May include capital costs, materials & supplies, uniforms, technology, as is comparable to the contract components.	\$ -	\$ -
SHF workorder rate includes 35% relief factor on top of budgeted rate with MFB	\$ 274,870	\$ 326,608
Total Capital & Operating	\$ 274,870	\$ 326,608

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	1,075,214	1,274,775
LESS: ESTIMATED TOTAL CONTRACT COST	453,788	565,009
ESTIMATED SAVINGS	<u>\$ 621,427</u>	<u>\$ 709,766</u>
% of Savings to City Cost	58%	56%