

San Francisco Department of Public Health (SFDPH)
Primary Care
Food As Medicine Collaborative

BUDGET JUSTIFICATION
July 1, 2023 to June 30, 2024

A.	PERSONNEL	
B.	MANDATORY FRINGE	
	TOTAL PERSONNEL:	\$0
C.	FOOD	\$263,313.47
D.	EQUIPMENT	\$0
E.	SUPPLIES	\$16,246.06
F.	CONTRACTUAL	\$0
G.	OTHER	\$3,193.89
	TOTAL DIRECT COSTS	\$283,753.42
H.	INDIRECT COSTS	\$0
	TOTAL BUDGET:	\$283,753.42