[Approve Project List - California Senate Bill 1 Local Streets and Road Program - Road Maintenance and Rehabilitation Account Funds - FY2024-2025]

Resolution approving the list of projects to be funded by Fiscal Year (FY) 2024-2025 Road Maintenance and Rehabilitation Account funds as established by California Senate Bill 1, the Road Repair and Accountability Act of 2017.

WHEREAS, California Senate Bill 1 (herein referred to as SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the California Legislature and signed into law by the Governor of California in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City and County of San Francisco are aware of the projects proposed for funding in their community and which projects have been completed each fiscal year; and

WHEREAS, The City and County of San Francisco must adopt by Resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (herein referred to as RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, The California Transportation Commission has requested to receive San Francisco's Board approved RMRA funded project list for Fiscal Year 2024-2025 by July 1, 2024; and

WHEREAS, The City and County of San Francisco will receive an estimated \$31.3 million in RMRA funding in Fiscal Year 2024-2025 from SB 1; and

WHEREAS, This is the eighth year in which the City and County of San Francisco is receiving SB 1 funding and will enable the City and County of San Francisco to continue

essential road maintenance and rehabilitation projects that would not have otherwise been possible without SB 1; and

WHEREAS, The City and County of San Francisco used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the highest priority and cost-effective projects that also meet community priorities for transportation investment; and

WHEREAS, Project selection criteria include public inquiries, Pavement Condition Index scores, multi-modal routes, project readiness, geographic equity, and funding availability; and

WHEREAS, The 2018 California Statewide Local Streets and Roads Needs
Assessment found that the City and County of San Francisco streets and roads are in a good
condition and this revenue will help us increase the overall quality of our road system and
over the next decade will maintain our streets and roads in good condition; and

WHEREAS, Fiscal Year 2024-2025 funding from SB 1 will help the City and County of San Francisco maintain and rehabilitate 212 blocks throughout San Francisco; and

WHEREAS, SB 1 RMRA is one funding source among multiple within the San Francisco Public Works Street Resurfacing Program (herein referred to as Street Resurfacing); and

WHEREAS, If non-RMRA funding continues at levels established by the 2011 Road Repaving and Street Safety General Obligation Bond, Street Resurfacing will be able to resurface, repair, and rehabilitate approximately 400 additional blocks each year; and

WHEREAS, All Street Resurfacing project candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances with other agencies, and are not guaranteed to be moved forward to construction; and

WHEREAS, Unforeseen challenges such as increased work scope, changing priorities, cost increases, or declining revenue may arise causing Street Resurfacing to postpone or drop candidates from consideration; and

WHEREAS, Without revenue from SB 1, the City and County of San Francisco would have to reduce its annual pavement workload, causing the quality of San Francisco's road network to deteriorate and the City's average Pavement Index Condition score to drop; and

WHEREAS, Maintaining and preserving the local street and road system will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to a reduction in vehicle emissions, helping California achieve its air quality and greenhouse gas emissions reduction goals; and

WHEREAS, Restoring roads before they fail is more cost effective and reduces construction time, as well as reduces air pollution from heavy equipment and water pollution from site run-off; and

WHEREAS, The SB 1 project list and overall investment in our local streets and roads infrastructure, with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting edge technology, materials, and practices, will have significant positive co-benefits statewide; now, therefore, be it

RESOLVED, That the foregoing recitals are true and correct; and, be it FURTHER RESOLVED, The following list of planned projects, further detailed in the attachment titled "San Francisco FY 2024-25 SB1 Proposed Project List", will be funded inpart or solely with Fiscal Year 2024-25 RMRA revenue:

- 8th St, Clay St and Leavenworth St Pavement Renovation and Sewer Replacement
- Various Locations Pavement Renovation No 67B Sewer Replacement and Overhead Contact System Local Isolation

- 3. Various Locations Pavement Renovation No 69
- 4. Various Locations Pavement Renovation No 70
- 5. Various Locations Pavement Renovation No 71
- 6. Various Locations Pavement Renovation No 78.

Recommended:

<u>/s/</u>____

Carla Short

Director of Public Works



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number: 240416 Date Passed: June 04, 2024

Resolution approving the list of projects to be funded by Fiscal Year (FY) 2024-2025 Road Maintenance and Rehabilitation Account funds as established by California Senate Bill 1, the Road Repair and Accountability Act of 2017.

May 20, 2024 Land Use and Transportation Committee - RECOMMENDED

June 04, 2024 Board of Supervisors - ADOPTED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 240416

I hereby certify that the foregoing Resolution was ADOPTED on 6/4/2024 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed Mayor Date Approved

6/13/24