

1 [Appropriating \$28,050,000 of FY 2006-2007 General Fund Balance for Affordable Housing  
2 projects, Real Ownership Opportunities for Tenants, and housing services for Fiscal Year  
3 2007-2008.]

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5 **Ordinance appropriating \$28,050,000 of General Fund Balance from Fiscal Year 2006-**  
6 **2007, including \$20,000,000 to the Mayor’s Office of Housing for the acquisition,**  
7 **construction, and rehabilitation of affordable family housing, housing for seniors and**  
8 **persons with disabilities, and housing for persons who are currently homeless or who**  
9 **at risk of being homeless; \$5,000,000 to the Mayor’s Office of Housing for repairs and**  
10 **services at public housing developments; \$2,500,000 for the Real Ownership**  
11 **Opportunities for Tenants project (ROOTS); \$550,000 for the Mayor’s Office of**  
12 **Community Development for the Acquisition a site for a Housing Services**  
13 **Collaborative in the Mission District/Dolores Park Area for Fiscal Year 2007-2008 and**  
14 **reserving the funds pending review of expenditure plans by the Finance Committee.**

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16 Be it ordained by the People of the City and County of San Francisco:

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18 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
19 funding available from Fiscal Year 2006-2007.

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1 **SOURCES Appropriation**

2	<b>Fund</b>	<b>Index Code</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
3	1G AGF AAA – GF-	*CON1GAGFAAA	99999B	Unappropriated	\$28,050,000
4	Non-Project-			Fund Balance	
5	Controlled				
6	<b>Total SOURCES Appropriation</b>				<b>\$28,050,000</b>

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8 Section 2. The uses of funding outlined below are herein appropriated and reflect the uses of

9 funding to support Affordable Housing Projects, Real Ownership Opportunities for Tenants,

10 and housing services and repairs to public housing developments for Fiscal Year 2007-08.

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12 **USES Appropriation**

13	<b>Fund</b>	<b>Index Code</b>	<b>Project</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
14	<b>Mayor’s Office of Housing, Affordable Housing Programs</b>					
15	1G AGF	MYRPMO	PMOLIH	06700 –	Acquisition, Construction,	\$5,000,000
16	ACP – GF		FHXX – 2007	Buildings,	and Rehabilitation of Family	
17	Continuing		Low Income	Structures, &	Housing Affordable up to	
18	Projects		Housing	Improvements	60% SFMI Adjusted for	
19				Project - Budget	Household Size.	
20						
21	1G AGF	MYRPMO	PMOLIH	06700 –	Acquisition, Construction,	\$5,000,000
22	ACP – GF		FHXX – 2007	Buildings,	and Rehabilitation of Family	
23	Continuing		Low Income	Structures, &	Housing Affordable up to	
24	Projects		Housing	Improvements	30% SFMI Adjusted for	
25				Project - Budget	Household Size.	

1	Fund	Index Code	Project	Subobject	Description	Amount
2	1G AGF	MYRPMO	PMOLIH	06700 –	Acquisition, Construction,	\$2,500,000
3	ACP – GF		SDXX – 2007	Buildings,	and Rehabilitation of	
4	Continuing		Low Income	Structures, &	Housing for Seniors &	
5	Projects		Housing	Improvements	Persons with Disabilities	
6				Project - Budget	Affordable up to 60% SFMI	
7					Adjusted for Household	
8					Size.	
9						
10	1G AGF	MYRPMO	PMOLIH	06700 –	Acquisition, Construction,	\$2,500,000
11	ACP – GF		SDXX – 2007	Buildings,	and Rehabilitation of	
12	Continuing		Low Income	Structures, &	Housing for Seniors &	
13	Projects		Housing	Improvements	Persons with Disabilities	
14				Project - Budget	Affordable up to 30% SFMI	
15					Adjusted for Household	
16					Size.	
17						
18	1G AGF	MYRPMO	PMOLIH	06700 –	Supportive Housing for	\$5,000,000
19	ACP – GF		SHXX – 2007	Buildings,	Homeless Individuals or	
20	Continuing		Low Income	Structures, &	Extremely Low Income at	
21	Projects		Housing	Improvements	Risk of Homelessness	
22				Project - Budget	Living in Shelters, or in	
23					Tenuous Living Situations	
24						
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1	<b>Fund</b>	<b>Index Code</b>	<b>Project</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
2	1G AGF	MYR171GAAP	XXXXXX	03801 –	Acquisition of Housing	\$550,000
3	AAP – GF		Housing	Community	Services Collaborative in	
4	Annual		Collaborative	Based	Mission District/Dolores	
5	Project		in Mission	Organization	park Area	
6			District/Dolores	Services		
7			Park			
8						
9						
10	<b>Mayor’s Office of Housing, Real Ownership Opportunities for Tenants</b>					
11	1G AGF ACP	MYRPMO	PMOLIH -	03801 -	Real Ownership	\$2,500,000
12	– GF		COXX	Community	Opportunities for Tenants	
13	Continuing		2007 Low	Based	Program	
14	Projects		Income	Organization		
15			Housing	Services		
16						
17	<b>Mayor’s Office of Housing, Repairs and Services at Public Housing Developments</b>					
18	1G AGF ACP	XXXX	XXXX	06700 –	Repairs at public housing	\$4,000,000
19	– GF			Buildings,	developments	
20	Continuing			Structures, &		
21	Projects			Improvements		
22				Project - Budget		
23						
24						
25						

1	Fund	Index Code	Project	Subobject	Description	Amount
2	1G AGF ACP	XXXX	XXXX	02700	Tenants and other services	\$1,000,000
3	- GF			Professional &	at public housing	
4	Continuing			Specialized	developments	
5	Projects			Services - Budget		
6						
7	<b>Total USES Appropriation</b>					<b><u>\$28,050,000</u></b>

9 Section 3. The \$20,000,000 of General Fund balance appropriated for affordable housing  
10 programs shall be allocated as follows: \$5,000,000 for the acquisition, construction, and  
11 rehabilitation of family housing affordable up to 60% of the San Francisco Median Income  
12 (SFMI) adjusted for household size, including 33% for three bedroom units; \$5,000,000 for the  
13 acquisition, construction, and rehabilitation of family housing affordable up to 30% of the San  
14 Francisco Median Income (SFMI) adjusted for household size, including 33% for three  
15 bedroom units; \$2,500,000 the acquisition, construction, and rehabilitation of housing for  
16 seniors and persons with disabilities affordable up to 60% of the SFMI adjusted for household  
17 size; \$2,500,000 for the acquisition, construction, and rehabilitation of housing for seniors and  
18 persons with disabilities affordable up to 30% of the SFMI adjusted for household size; and  
19 \$5,000,000 for supportive housing for homeless individuals or those individuals at risk of  
20 homelessness who are extremely low income, living in shelters, or are in tenuous living  
21 situations.

23 Section 4. The Mayor's Office of Housing shall administer the uses of funding for the  
24 affordable housing programs. Prior to expending any portion of these funds, the Mayor's  
25 Office of Housing shall present a plan for review by the Board of Supervisors. By December

1 6, 2007, and every six months thereafter until the appropriation is fully expended, the Mayor's  
2 Office of Housing shall report to the Board of Supervisors on the uses of these funds toward  
3 the development of affordable housing.

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5 Section 5. The total appropriation of \$28,050,000 for affordable housing projects, Real  
6 Ownership Opportunities for Tenants, and housing services and repairs of public housing  
7 developments are reserved pending review of the expenditure plans by the Board of  
8 Supervisors Finance Committee.

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10 FUNDS AVAILABLE

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12 APPROVED AS TO FORM: EDWARD M. HARRINGTON

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14 DENNIS J. HERRERA, City Attorney Controller

15  
16 By: \_\_\_\_\_ By: \_\_\_\_\_

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18 Deputy City Attorney Date: 03/27/2007