

FY2022-2023 Automobile Insurance Fraud Budget

07/01/2022-06/30/2023

Positions	Biweekly Salary	pay periods	FTE	Amount	Total Budget
8177 Trial Attorney (S. Zudekoff), Step 8	\$ 6,837	26.1	0.15	\$ 26,767	\$ 26,767
Social Security	\$ 9,331			\$ 1,400	
Social Sec. - Medicare	1.45%			\$ 388	
Health Ins	\$ 20,204			\$ 3,031	
Retirement	18.72%			\$ 5,011	
Unemployment Ins	0.10%			\$ 27	
Long Term Disability	\$ 354			\$ 53	
Dental Rate	\$ 1,602			\$ 240	
Life Insurance	\$ 190			\$ 29	
Total Benefits	38.03%				\$ 10,179
8177 Trial Attorney (A. Fasteau), Step 16	\$ 9,346	26.1	0.25	\$ 60,983	\$ 60,983
Social Security	\$ 9,331			\$ 2,333	
Social Sec. - Medicare	1.45%			\$ 884	
Health Ins	\$ 9,152			\$ 2,288	
Retirement	18.72%			\$ 11,416	
Unemployment Ins	0.10%			\$ 61	
Long Term Disability	\$ 354			\$ 89	
Dental Rate	\$ 534			\$ 134	
Life Insurance	\$ 190			\$ 48	
Total Benefits	28.29%				\$ 17,253
8550 DAI (J. O'Reilly), Step 6 (includes FLSA pay)	\$ 6,176	26.1	0.80	\$ 128,955	\$ 128,955
Social Sec. - Medicare	1.35%			\$ 1,741	
Health Ins	\$ 23,060			\$ 18,448	
Retirement	11.75%			\$ 15,152	
Unemployment Ins	0.06%			\$ 77	
Dental Rate	\$ 1,602			\$ 1,282	
Total Benefits	28.46%				\$ 36,700
Subtotal Salary					\$ 216,705
Subtotal Benefits					\$ 64,132
TOTAL SALARY & BENEFITS			1.20		\$ 280,837

	Amount	Total Budget
Facility Rental (annual rate of \$29,208 per FTE), 1.20 FTE x \$29,208 = \$35,050, only charging grant \$13,590	\$ 13,590	\$ 13,590
Audit Expense	\$ 4,351	\$ 4,351
In-State Travel and Training Expenses	\$ 3,000	\$ 3,000
Outreach	\$ 4,000	\$ 4,000
Indirect Cost (10% of personnel excluding benefits and overtime), \$216,705 x 10% = \$21,671, only charging grant \$8,402	\$ 8,402	\$ 8,402
TOTAL OPERATING		\$ 33,343

Equipment				
none requested				\$ -
TOTAL EQUIPMENT				\$ -

GRAND TOTAL				\$ 314,180
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