

1 [Agreement - Use of Fast Pass on BART]

2

3 **Resolution approving the Special Transit Fare (Fast Pass) Agreement between the City**
4 **and the Bay Area Rapid Transit District, with a term from January 1, 2010, to June 30,**
5 **2018.**

6

7 WHEREAS, SFMTA Adult Fast Pass users make approximately 8.8 million trips on
8 BART within San Francisco each year under the Special Transit Fare (Fast Pass) Agreement
9 (“Agreement”) between the City and County of San Francisco (City) and the San Francisco
10 Bay Area Rapid Transit District (BART), which expired on December 31, 2009; and

11 WHEREAS, Current payments from the SFMTA to BART are estimated at \$9.0 million
12 per year based on current ridership volumes and a \$1.02 per trip reimbursement rate; and

13 WHEREAS, In 2003, the BART Board adopted a Productivity-Adjusted Consumer Price
14 Index (CPI) Based Fare Rates and Charges policy that specified a formula for adjusting fares
15 bi-annually based on the inflation rate less ½ percent for productivity improvements, which
16 policy will be in effect until 2012; and

17 WHEREAS, BART advanced its most recent bi-annual fare increase by six months,
18 increased its intra-San Francisco fare 17 percent from \$1.50 to \$1.75 on July 1, 2009, and
19 has requested a corresponding increase in the Adult Fast Pass reimbursement rate from
20 \$1.02 to \$1.19 per trip retroactive to January 1, 2010, with a 10% cap on the annual
21 reimbursement rate; and

22 WHEREAS, BART staff anticipates that the BART Board will implement a similar long-
23 term fare increase policy to take effect upon the expiration of the existing policy in 2012,
24 although the details of such a policy are currently unknown; and

25

1 WHEREAS, Assuming ridership grows by 5 percent annually and reimbursement rates
2 reach the Agreement’s proposed 10-percent annual cap after 2012, total payments to BART
3 could increase from \$9.0 million today to \$29.1 million in 2018; and

4 WHEREAS, On January 4, 2011, the SFMTA Board of Directors adopted Resolution
5 No. 11-003, approving the Special Transit Fare (Fast Pass) Agreement between the City and
6 BART, with a term from January 1, 2010 to June 30, 2018, based on the terms outlined
7 above; a copy of the Agreement is on file with the Clerk of the Board of Supervisors in File No.
8 , which is hereby declared to be a part of this motion as if set forth fully herein; now,
9 therefore, be it

10 RESOLVED, That the Board of Supervisors approves the Special Transit Fare (Fast
11 Pass) Agreement between the City and BART, with a term from January 1, 2010 to June 30,
12 2018.