



City and County of San Francisco
Meeting Minutes - Final
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Rafael Mandelman, Myrna Melgar, Shamann Walton, Aaron Peskin

Clerk: Brent Jalipa
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Wednesday, March 6, 2024

1:30 PM

City Hall, Legislative Chamber, Room 250

Regular Meeting

Present: 5 - Connie Chan, Rafael Mandelman, Myrna Melgar, Shamann Walton, and Aaron Peskin

The Budget and Appropriations Committee met in a regular session on Wednesday, March 6, 2024, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 1:31 p.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Chan, Vice Chair Mandelman, and Members Melgar, Walton, and Peskin were noted present. A quorum was present.

COMMUNICATIONS

Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on each item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

240117 [Hearing - Six Month Budget Status Report - FY2023-2024]

Sponsor: Chan

Hearing to receive updates on the Six Month Budget Status Report for Fiscal Year (FY) 2023-2024; and requesting the Controller's Office to report.

02/06/24; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

02/12/24; REFERRED TO DEPARTMENT. Referred to the Office of the Controller for informational purposes.

Heard in Committee. Speakers: Michelle Allersma, Director (Controller's Budget and Analysis Division); provided an overview and responded to questions raised throughout the discussion. Speaker; spoke on various concerns relating to the hearing matter.

Chair Chan, seconded by Member Peskin, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Melgar, Walton, Peskin

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 1:59 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.