

**Transportation Development Act, Article 3 (TDA) Budget
Public Works Curb Ramp Planning and Design Services
FY 2018-19**

Position	Hourly Rate	Fully Burdened Hourly Rate (including MFB & Overhead)	Hours	Amount
Engineer (5211)	\$ 84.70	\$ 239.39	8.46	\$ 2,025
Engineer (5241)	\$ 71.05	\$ 200.80	229.70	\$ 46,124
Assistant Engineer (5203)	\$ 54.29	\$ 153.45	666.99	\$ 102,346
Junior Engineer (5201)	\$ 48.09	\$ 135.91	60.45	\$ 8,215
Student Intern (5382)	\$ 31.92	\$ 90.20	269.42	\$ 24,303
Project Manager I (5502)	\$ 67.80	\$ 191.62	169.11	\$ 32,404
Business Analyst (1052)	\$ 52.36	\$ 147.99	109.48	\$ 16,202
Total Public Works Labor			1,514	\$231,619

Note: Hourly rates include fringe benefits and departmental overhead but not COWCAP