

2019-2020 CDBG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2019-2020 CDBG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1A: Develop and Maintain Affordable Housing

• Goal 1Aii. Preserve and Maintain Affordable Housing Supply

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development	Housing development pool - CDBG (includes \$5,300,000 of CDBG program income in a revolving loan pool)	\$9,350,215*
Mayor's Office of Housing and Community Development	Housing program delivery	\$675,000
Mayor's Office of Housing and Community Development	Architectural technical assistance services for housing development	\$75,000
Rebuilding Together San Francisco	Critical home repairs for homeowners	\$30,000
	Subtotal	\$10,130,215

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

• Goal 1Bii. Increased opportunities for sustainable homeownership

Agency Name	Project Description	CDBG Funding Amount
Consumer Credit Counseling Service of San Francisco dba BALANCE	Pre-purchase homeownership counseling and information and referral services	\$50,000
Housing and Economic Rights Advocates	Foreclosure intervention services through legal counseling and representation	\$50,000
San Francisco Community Land Trust	Education and technical assistance for residents and boards of existing and proposed co-ops	\$36,000
San Francisco Housing Development Corporation	Pre- and post-purchase homebuyer education counseling and information and referral services	\$100,000
San Francisco Lesbian Gay Bisexual Transgender Community Center	Pre-purchase homebuyer education and counseling services	\$50,000
	Subtotal	\$286,000

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

• Goal 1Biii. Increase access to rental and homeownership housing

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Agency Name	Project Description	CDBG Funding Amount
Homeless Prenatal Program, Inc.	Housing counseling to obtain and retain rental housing	\$65,000
Independent Living Resource Center--San Francisco	Rental housing counseling, financial management education and application assistance services for primarily disabled persons	\$35,000
Mayor's Office of Housing and Community Development	Housing stabilization programs	\$79,546
Self-Help for the Elderly	Housing counseling and placement assistance	\$50,000
Shelter Tech	Citywide Resource Guide	\$95,454
	Subtotal	\$325,000

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1C: Prevent and Treat Homelessness**

• **Goal 1Ci. Reduced rate of evictions**

Agency Name	Project Description	CDBG Funding Amount
Bay Area Legal Aid	Housing stabilization, eviction prevention and legal services integration work at HOPE SF sites, primarily Potrero Hill and Sunnydale	\$150,000
Chinatown Community Development Center, Inc.	Tenant counseling primarily for monolingual Chinese households	\$50,000
San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco	Tenant counseling, advocacy and education for renters to ensure housing stability and avoid eviction	\$60,000
Tenderloin Housing Clinic, Inc.	Tenant Right to Counsel implementation; services are inclusive of but not limited to TRC	\$758,203
	Subtotal	\$1,018,203

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1C: Prevent and Treat Homelessness**

• **Goal 1Cii. Transitional housing is available for those who need it**

Agency Name	Project Description	CDBG Funding Amount
Gum Moon Residence Hall	Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault	\$55,000
	Subtotal	\$55,000

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Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ciii. Homeless people receive basic shelter and support services

Agency Name	Project Description	CDBG Funding Amount
Asian Women's Shelter	Shelter services primarily for Asian and Pacific Islander women who are victims of domestic violence	\$102,000
Friendship House Association of American Indians	Recovery services primarily for homeless Native Americans	\$55,000
La Casa de las Madres	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$26,678
	Subtotal	\$183,678

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1D: Provide Supportive Housing Services

- Goal 1Di. Increased access to services for public housing residents

Agency Name	Project Description	CDBG Funding Amount
APA Family Support Services, fiscal sponsor of YMCA of San Francisco (Bayview)	Service connection, primarily for public housing residents in Sunnydale	\$45,000
Bayview Hunters Point Multipurpose Senior Services, Inc.	HOPE SF Services - Alice Griffith Housing Stabilization, and Senior Services at 4 Sites	\$200,000
Hunters Point Family	The Phoenix Project is an outcomes-driven program that serves transitional-aged youth (14-24) living in former SF public housing sites	\$225,000
Mayor's Office of Housing and Community Development	Services for RAD and HOPE SF housing sites	\$150,000
Mayor's Office of Housing and Community Development	Academic support and case management services for HOPE SF residents	\$50,000
Young Community Developers, fiscal agent of 100% College Prep Institute	Academic support and case management services for HOPE SF residents	\$100,000
Young Men's Christian Association of San Francisco (Bayview Branch)	Community building and service connection for primarily public housing residents in Hunters View and greater Bayview/Hunters Point	\$245,000
	Subtotal	\$1,015,000

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Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ Priority Need 2A: Enhance Community Facilities and Spaces

• Goal 2Ai. Key nonprofit service providers have high quality facilities

Agency Name	Project Description	CDBG Funding Recommendation
Mayor's Office of Housing and Community Development	Capital grant pool - CDBG	\$1,553,195*
Mayor's Office of Housing and Community Development	Capital program delivery	\$327,512*
	Subtotal	\$1,880,707

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ Priority Need 2B: Strengthen Small Businesses and Commercial Corridors

• Goal 2Bi. Thriving, locally-owned small businesses

Agency Name	Project Description	CDBG Funding Amount
La Cocina, Inc.	Kitchen incubator and technical assistance for food based microentrepreneurs	\$50,000
Lawyers' Committee for Civil Rights of the San Francisco Bay Area	Legal services for entrepreneurs	\$100,000
Mission Asset Fund	Building credit and access to capital for microentrepreneurs	\$50,000
Mission Economic Development Agency	Technical assistance for Mission Street (16th-25th) and Mission Bernal commercial corridor businesses	\$75,000
Mission Economic Development Agency	Technical assistance in English and Spanish for microentrepreneurs	\$75,000
Northeast Community Federal Credit Union	Business technical assistance on ADA compliance	\$100,000
Office of Economic and Workforce Development	Section 108 repayment contingency	\$262,308
Pacific Community Ventures, Inc.	Access to capital and technical assistance for small businesses	\$45,000
Renaissance Entrepreneurship Center	Technical assistance for microentrepreneurs	\$75,000
Renaissance Entrepreneurship Center	Technical assistance in English and Spanish to women entrepreneurs	\$40,000
San Francisco Lesbian Gay Bisexual Transgender Community Center	Technical assistance, credit building microloans, workshops and mentorship	\$45,000
San Francisco Small Business Development Center	Technical assistance for small businesses	\$200,000
SFMade, Inc.	Technical assistance for local manufacturers	\$65,000

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Agency Name	Project Description	CDBG Funding Amount
Southeast Asian Community Center	Technical assistance for Larkin Street/Little Saigon and Sunset commercial corridor businesses	\$50,000
Southeast Asian Community Center	Technical assistance in English and Chinese for small businesses citywide	\$75,000
Wu Yee Children's Services	Technical assistance for child care businesses	\$70,000
	Subtotal	\$1,377,308

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

- **Priority Need 2B: Strengthen Small Businesses and Commercial Corridors**
 - **Goal 2Bii. Robust commercial corridors in low-income neighborhoods**

Agency Name	Project Description	CDBG Funding Amount
Bay Area Community Resources, Inc., fiscal sponsor of Portola Neighborhood Association	Portola San Bruno Avenue commercial corridor revitalization	\$70,000
Excelsior Action Group	Excelsior commercial corridor revitalization	\$70,000
North of Market Neighborhood Improvement Corporation	Tenderloin commercial corridor revitalization	\$90,000
Ocean Avenue Association	Ocean Avenue commercial corridor revitalization and technical assistance	\$30,000
Renaissance Entrepreneurship Center	Technical assistance BizFitSF for Third Street and Leland Avenue commercial corridor small businesses	\$100,000
San Francisco Study Center, Incorporated, fiscal sponsor of AND Architecture + Community Planning	Architectural services to low- to moderate-income neighborhoods	\$11,561
	Subtotal	\$371,561

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

- **Priority Need 2C: Increase Community Cohesion**
 - **Goal 2Ci. Increased supports for residents to convene and build social capital**

Agency Name	Project Description	CDBG Funding Amount
Mercy Housing California	Community engagement and services for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley	\$65,000
	Subtotal	\$65,000

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Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ Priority Need 2C: Increase Community Cohesion

• Goal 2Cii. Increased capacity for community-based organizations

Agency Name	Project Description	CDBG Funding Amount
Homeownership San Francisco	Capacity building for a collaborative of five agencies that provide homeownership assistance	\$45,000
Northern California Community Loan Fund	Asset management planning for CDBG/HOPWA-eligible facilities	\$70,410
Richmond District Neighborhood Center, Inc.	Organizational capacity building through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors	\$38,000
	Subtotal	\$153,410

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ Priority Need 3A: Promote Workforce Development

• Goal 3Ai. Increased job readiness

Agency Name	Project Description	CDBG Funding Amount
Central City Hospitality House	Job Readiness Services	\$100,000
Community Housing Partnership	Job Readiness Services	\$75,000
Compass Family Services	Job Readiness Services	\$75,000
Five Keys Schools and Programs	Job Readiness Services	\$70,000
San Francisco Lesbian Gay Bisexual Transgender Community Center	Job Readiness Services	\$110,000
	Subtotal	\$430,000

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ Priority Need 3A: Promote Workforce Development

• Goal 3Aii. Increased occupational skills that match labor market needs

Agency Name	Project Description	CDBG Funding Amount
Community Housing Partnership	Occupational Skills Training - Hospitality	\$56,250
Episcopal Community Services of San Francisco	Occupational Skills Training - Hospitality	\$56,250
Homebridge, Inc.	Occupational Skills Training - Health Care	\$60,000
	Subtotal	\$172,500

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Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ Priority Need 3A: Promote Workforce Development

• Goal 3Aiii. Access to job opportunities for disadvantaged San Francisco residents

Agency Name	Project Description	CDBG Funding Amount
America Works of California, Inc.	Reentry focused Specialized Access Point	\$150,000
Central City Hospitality House	Neighborhood Access Point	\$300,000
Office of Economic and Workforce Development	Workforce development services	\$90,000
PRC	Disability focused Specialized Access Point	\$100,000
The Arc San Francisco	Disability focused Specialized Access Point	\$75,000
Upwardly Global	Specialized Access Point	\$7,500
Young Community Developers, Inc.	Neighborhood Access Point	\$230,029
	Subtotal	\$952,529

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ Priority Need 3B: Promote Economic Advancement Through Barrier Removal

• Goal 3Bi. Improved service connections

Agency Name	Project Description	CDBG Funding Amount
APA Family Support Services, fiscal sponsor of Samoan Community Development Center	Service connection in housing assistance, immigration and naturalization, employment, senior services, advocacy, information and referrals and outreach primarily for Samoan and Pacific Islander communities	\$50,000
Community Youth Center of San Francisco	Culturally competent and linguistically acceptable social services primarily for Asian residents in the Bayview, including access to employment, family support, childcare services, education, financial literacy, housing counseling and other supportive services	\$50,000
Hearing and Speech Center of Northern California	Increase the early identification of hearing loss, support participants in accepting this loss, and connect them to services that can provide treatment and help them to thrive	\$50,000
Lavender Youth Recreation and Information Center, Inc.	Youth advocacy and case management services primarily for LGBTQQ transitional age youth between ages 18 and 24 to connect them to urgently needed resources, build their capacity to improve their lives and support them in moving toward self sufficiency	\$50,000

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Agency Name	Project Description	CDBG Funding Amount
United Playaz, Inc.	Case management and support services to direct youth away from influences that sustain at risk behavior and towards strengthening skills for self-sufficiency and becoming agents of change for their community	\$55,000
	Subtotal	\$255,000

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

- **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**
 - **Goal 3Bii. Improved foundational competencies and access to job training and employment opportunities for disconnected populations**

Agency Name	Project Description	CDBG Funding Amount
Community Technology Network of the Bay Area	Digital Literacy Programming at RAD and Access Point sites	\$55,000
Community Youth Center of San Francisco	Multicultural Engagement in Bayview Hunters Point	\$107,214
Community Youth Center of San Francisco	Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook	\$109,938
Donaldina Cameron House	ESL and job readiness classes primarily for immigrants	\$50,000
Episcopal Community Services of San Francisco	Foundational competencies programming, primarily for homeless adults	\$70,000
Homies Organizing the Mission to Empower Youth (HOMEY)	Foundational competencies programming, primarily for individuals re-entering from the correctional system	\$50,000
Mayor's Office of Housing and Community Development	Program delivery for direct services	\$45,000
Mission Neighborhood Centers, Inc.	Academic foundational competencies programming and GED preparation for transitional aged youth	\$55,000
Mission Neighborhood Centers, Inc., fiscal sponsor of Mission Language and Vocational School	Foundational academic competencies and job training program	\$50,000
PRC	Employment and academic foundational competencies programming, primarily for people with HIV/AIDS or mental health disabilities	\$50,000
San Francisco Conservation Corps	Academic foundational competencies programming for transitional aged youth	\$50,000

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Agency Name	Project Description	CDBG Funding Amount
Sunset District Community Development (dba Sunset Youth Services)	Foundational competencies programming and intensive case management on youths at risk or involved with the juvenile justice system	\$50,000
The Arc San Francisco	Foundational competencies programming for adults with developmental disabilities	\$50,000
Vietnamese Youth Development Center	Academic foundational competencies programming, primarily for immigrants and transitional aged youth in the Tenderloin	\$50,000
Young Men's Christian Association of San Francisco (Bayview Branch)	Foundational competencies programming and case management, primarily for transitional aged youth in Bayview	\$55,000
Young Men's Christian Association of San Francisco (Bayview Branch), fiscal sponsor of Together United Recommitted Forever (T.U.R.F.)	Foundational competencies programming and case management, primarily for transitional aged youth in Sunnysdale	\$100,000
	Subtotal	\$997,152

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

- **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**
 - **Goal 3Biii. Increased access to job retention and advancement supports through legal and other related services**

Agency Name	Project Description	CDBG Funding Amount
AIDS Legal Referral Panel of the SF Bay Area	Legal services primarily for people with HIV, including immigrants	\$82,000
Bay Area Legal Aid	Legal representation and counseling regarding housing issues, economic self-sufficiency and issues faced by survivors of domestic violence	\$100,000
PRC	Legal representation and advocacy regarding SSI benefits	\$50,000
Swords to Plowshares: Veterans Rights Organization	Legal services to secure VA benefits for homeless and low-income veterans	\$81,111
	Subtotal	\$313,111

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Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ Priority Need 3B: Promote Economic Advancement Through Barrier Removal

• Goal 3Biv. Improved financial literacy and management

Agency Name	Project Description	CDBG Funding Amount
Consumer Credit Counseling Service of San Francisco dba BALANCE	Provide high-volume, quality, one-on-one financial counseling services to low-income San Franciscans through targeted referral systems developed in partnership with the Office of Economic Empowerment and partner city agencies	\$100,000
Mission Asset Fund	Financial education, coaching and access to loans for primarily immigrants	\$65,000
Mission Economic Development Agency	Financial education and coaching through workshops and individual counseling for primarily Spanish-speaking families	\$50,000
My Path	Financial coaching and credit-building services to reduce and eliminate barriers to asset building	\$50,000
Northeast Community Federal Credit Union	Financial education and credit building/repair counseling services primarily for the unbanked population	\$50,000
San Francisco Housing Development Corporation	Financial education counseling and coaching services primarily for District 10 and Western Addition residents	\$50,000
	Subtotal	\$365,000

Administration Costs

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development	General CDBG administration and planning	\$3,627,843*
	Subtotal	\$3,627,843

TOTAL 2019-2020 CDBG: \$23,974,217

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