

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved]

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3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractor for a lower cost than similar work**
5 **performed by City and County employees for the following services: budget analyst**
6 **(Board of Supervisors); assembly of vote-by-mail envelopes (Department of Elections);**
7 **LGBT Anti-Violence Education and Outreach Program (District Attorney); central shops**
8 **security, citywide custodial services (excluding City Hall), convention facilities**
9 **management, and security services (General Services Agency-City Administrator);**
10 **security services-1680 Mission Street, and security services-30 Van Ness Avenue**
11 **(General Services Agency-Public Works); mainframe system support (General Services**
12 **Agency-Technology); security services (Human Services Agency); and food services for**
13 **jail inmates (Sheriff).**

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15 WHEREAS, The Electorate of the City and County of San Francisco passed Proposition
16 J in November 1976, allowing City and County Departments to contract with private companies
17 for specific services which can be performed for a lower cost than similar work by City and
18 County employees (Charter Section 10.104.15); and

19 WHEREAS, The City has previously approved outside contracts for the services listed
20 below; and

21 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
22 the services listed below to a private contractor will continue to achieve substantial cost savings
23 for the City; and

24 WHEREAS, The City and County of San Francisco must reconcile a projected \$129
25 million budget deficit for Fiscal Year 2013-2014 and a projected \$263 million budget deficit for

1 Fiscal Year 2014-2015 with a Charter obligation to enact a balanced budget each fiscal year;
2 and

3 WHEREAS, The Mayor has determined that the state of the City's budget for Fiscal Year
4 2013-2014 and Fiscal Year 2014-2015 as indicated herein has created an emergency situation
5 justifying a Purchaser's award of a contract for the following services: budget analyst (Board of
6 Supervisors); assembly of vote-by-mail envelopes (Department of Elections); LGBT Anti-
7 violence Education and Outreach Program (District Attorney); central shops security, citywide
8 custodial services (excluding City Hall), convention facilities management, and security
9 services (General Services Agency–City Administrator); security services–1680 Mission Street
10 and security services–30 Van Ness Avenue (General Services Agency–Public Works);
11 mainframe system support (General Services Agency–Technology); security services (Human
12 Services Agency); and food services for jail inmates (Sheriff); and,

13 WHEREAS, The Controller's certification, which confirms that said services can be
14 performed at lower costs to the City and County by private contractor than by employees of the
15 City and County, is on file with the Clerk of the Board of Supervisors in File No. 130557, which
16 is hereby declared to be part of this resolution as if set forth fully; now, therefore, be it

17 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
18 certification, and the Mayor's determination of an emergency situation, and approves the
19 Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor
20 for the services listed below for the period of July 1, 2013 through June 30, 2014.

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22
23 City Cost Contract Cost
24 Department/Function (High) (High) SAVINGS FTEs
25

	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Board of Supervisors (BOS)				
Budget Analyst	2,668,758	2,001,329	667,429	14.5
General Services Agency–City				
Administrator (ADM)				
Central Shops Security	290,516	122,449	168,067	3.0
Convention Facilities Management	36,482,040	30,032,763	6,449,277	266.5
Security Services	2,269,598	1,109,318	1,160,280	27.6
General Services Agency–Public Works (DPW)				
Security Services–1680 Mission St.	131,003	74,603	56,400	1.6
Security Services–30 Van Ness Ave.	131,003	73,764	57,239	1.6
General Services Agency–Technology (TIS)				
Mainframe System Support	1,209,355	912,774	296,581	4.3
Human Services Agency (DSS)				
Security Services	9,857,981	5,738,808	4,119,173	90.5
Sheriff (SHF)				
Food Services for Jail Inmates	2,320,621	1,152,000	1,168,621	22.5

RESOLVED, That the Board of Supervisors hereby concurs with the Mayor's determination that the state of the City's budget for fiscal year 2014-15 as indicated herein has created an emergency situation and concurs with the Controller's certification and approves the Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor for the services listed below for the period of July 1, 2014 through June 30, 2015.

	City Cost	Contract Cost		
Department/Function	(High)	(High)	Savings	FTEs
Board of Supervisors (BOS)				
Budget Analyst	2,794,069	2,019,565	774,504	14.5
Department of Elections (REG)				
Assembly of Vote By Mail Envelopes	866,517	178,405	688,112	10.2
District Attorney (DAT)				
LGBT Anti-Violence Education and Outreach Program	184,472	87,076	97,396	1.5
General Services Agency—City Administrator (ADM)				
Central Shops Security	319,918	127,254	192,664	3.0
Citywide Janitorial Services	4,379,797	1,913,614	2,466,183	33.6
Convention Facilities Management	40,289,764	30,483,254	9,806,510	266.5
Security Services	2,435,892	1,153,041	1,282,851	27.6
General Services Agency—Public Works (DPW)				
Security Services—1680 Mission St.	140,242	74,919	65,323	1.6
Security Services—30 Van Ness Ave.	140,242	74,030	66,213	1.6
General Services Agency—Technology (TIS)				
Mainframe System Support	1,260,189	913,974	346,215	4.3
Human Services Agency (DSS)				
Security Services	11,330,030	5,968,573	5,361,573	90.5

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	City Cost	Contract Cost		
Department/Function	(High)	(High)	Savings	FTEs
Sheriff (SHF)				
Food Services for Jail Inmates	2,478,153	1,176,000	1,302,153	22.5



City and County of San Francisco

Tails

Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 130557

Date Passed: July 16, 2013

Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees for the following services: Budget Analyst (Board of Supervisors); assembly of vote-by-mail envelopes (Department of Elections); LGBT Anti-Violence Education and Outreach Program (District Attorney); central shops security, citywide custodial services (excluding City Hall), convention facilities management, and security services (General Services Agency-City Administrator); security services-1680 Mission Street, and security services-30 Van Ness Avenue (General Services Agency-Public Works); mainframe system support (General Services Agency-Technology); security services (Human Services Agency); and food services for jail inmates (Sheriff).

June 17, 2013 Budget and Finance Committee - RECOMMENDED

July 09, 2013 Board of Supervisors - CONTINUED


Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

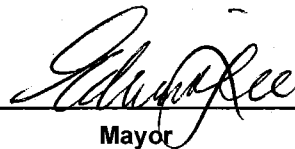
July 16, 2013 Board of Supervisors - ADOPTED.

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 130557

I hereby certify that the foregoing Resolution was ADOPTED on 7/16/2013 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board


Mayor


Date Approved